CITY DOCUMENTS

MUNICIPAL REGISTER

June 1, 1993

ANNUAL REPORTS

for Fiscal Year 1993

ORDINANCES

CITY OF NEW BEDFORD

MASSACHUSETTS

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MASSACHUSETTS

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MUNICIPAL REGISTER

June 1, 1993

MAYOR

ROSEMARY S. TIERNEY, 322 Maple Street

Salary $44,000

COUNCILLORS-AT-LARGE

DAVID ALVES	356 Valley Road
BRIAN K. GOMES	31 Cottage Street
THOMAS M. HODGSON	26 Rotch Street
GEORGE ROGERS	23 Robeson Street
JOHN T. SAUNDERS	255 Allen Street

WARD COUNCILLORS

1.	DAVID J. GERWATOWSKI	164 Greenbrier Drive
2.	FREDERICK M. KALISZ, JR.	231 Collette Street
3.	CYNTHIA G. KRUGER	11 Shady Lane
4.	MARY S. BARROS	2 Morgan Terrace
5.	KENNETH M. FERREIRA	201 Maple Street
6.	MARK ZAJAC	255 Bellevue Street

Salary $9,500

President of City Council	FREDERICK M. KALISZ, Jr.
Salary $10,450	
City Clerk	JANICE A. DAVIDIAN

JUNE 1, 1993

STANDING COMMITTEES OF THE CITY COUNCIL

FREDERICK M. KALISZ, JR., President
JOHN T. SAUNDERS, First Vice-President
GEORGE ROGERS, Second Vice-President

APPOINTMENTS AND BRIEFINGS: Councillors Kalisz, Chairman; Saunders, Vice-Chairman; Alves, Barros, Ferreira, Gerwatowski, Gomes, Hodgson, Kruger, Rogers and Zajac.
AUDIT: Councillors Gerwatowski, Chairman; Ferreira, Vice-Chairman; Barros, Gomes and Saunders.
CITY PROPERTY: Councillors Kruger, Chairman; Alves, Vice-Chairman; Barros, Ferreira and Rogers.
COMMERCE, LABOR AND TRANSPORTATION: Councillors Alves, Chairman; Barros, Vice-Chairman; Gerwatowski, Hodgson and Rogers.
ELDERLY AFFAIRS, HEALTH, HOUSING AND VETERANS: Councillors Barros, Chairman; Gomes, Vice-Chairman; Alves, Hodgson and Saunders.
FINANCE: Councillors Zajac, Chairman; Kruger, Vice-Chairman; Alves, Barros, Ferreira, Gerwatowski, Gomes, Hodgson, Kalisz, Rogers and Saunders.
INTERNAL AFFAIRS: Councillors Kalisz, Chairman; Gerwatowski, Vice-Chairman; Alves, Rogers and Zajac.
ORDINANCES: Councillors Rogers, Chairman; Zajac, Vice-Chairman; Alves, Barros, Ferreira, Gerwatowski, Gomes, Hodgson, Kalisz, Kruger and Saunders.
PUBLIC SAFETY: Councillors Kalisz, Chairman; Hodgson, Vice-Chairman; Alves, Barros, Ferreira, Gerwatowski, Gomes, Kruger, Rogers, Saunders and Zajac.
RECREATION, TOURISM AND HISTORICAL OBJECTS: Councillors Hodgson, Chairman; Rogers, Vice-Chairman; Alves, Ferreira and Saunders.
SHELLFISH AND FISHING INDUSTRY: Councillors Gomes, Chairman; Saunders, Vice-Chairman; Gerwatowski, Hodgson and Zajac.
STREETS, STREET LIGHTS AND SIDEWALKS: Councillors Ferreira, Chairman; Kruger, Vice-Chairman; Barros, Gerwatowski and Zajac.

COUNCIL ON AGING

No Salary
CLEMENTINA PONTE, Chairman

	Term expires
EDWARD S. CARREIRA, 22 Clover Street	Nov., 1993
MANUEL PACHECO, 35 Emma Street	Nov., 1993
JOSEPH PIMENTEL, 85 Rotch Street	Nov., 1993
ROY ROGERSON, 241 Weld Street	Nov., 1993
FRANK C. MONTEIRO, 79 Hunter Street	Nov., 1994
CLEMENTINA PONTE, 228 Highland Street	Nov., 1994
PAUL F. WALSH, JR., 888 Purchase Street	Nov., 1994
ELIZABETH L. ALMEIDA, 147B Oakdale Street	Nov., 1995
ARNOLD E. LIMA, 231 Adelaide Street	Nov., 1995
DAVID LIPMAN, 47 Lake Street	Nov., 1995
MARILYN A. POULOS, 292 Richmond Street	Nov., 1995

CAROL E. CARREIRO, Executive Director
Salary $24,672.00
ZULMIRA PACHECO, Assistant Director
Salary $28,009.00

NEW BEDFORD AIRPORT COMMISSION

No Salary
ROBERT B. TWEEDIE, Chairman

THEODORE MARMARAS, 143 Seabury Street	Dec., 1992
CELESTINO D. MACEDO, 374 West Clinton Street	Dec., 1993
VITO R. MORRA, 320 Prescott Street	Dec., 1993
MICHAEL RUSSELL, 324 Union Street	Dec., 1933
STEVEN B. LAMARCHE, 885 Maplewood Street	Dec., 1994
LUIS A. RODRIGUEZ, 190 Ash Street	Dec., 1994
WILLIAM N. WHELAN, 39 Turner Street	Dec., 1994
MARY JANE PROVENCHER, 229 Appleton Street	Dec., 1995
ROBERT B. TWEEDIE, 34 Hunter Street	Dec., 1995

JOHN H. DRURY, AIRPORT MANAGER
Salary $36,665.00

ASSESSORS

Salary $24,220.00
PETER S. BARNEY, Chairman

ROBERT M. HUNT, 33 Sycamore Street	Jan., 1994
PETER S. BARNEY, 567 Rockdale Avenue	Jan., 1996
RICHARD W. HINKLEY, 3289 Acushnet Avenue	Jan., 1998

PAMELA K. DAVIS, ADMINISTRATIVE ASSISTANT
Salary $49,757.00

BUILDING BOARD OF APPEALS

No Salary
RICHARD H. SETTELE, Chairman

ARCHIE RIBEIRO, 465 Kempton Street	March, 1993
RICHARD H. SETTELE, 100 Princeton Street	March, 1994
RAYMOND E. LAGUE, II, 347 Union Street	March, 1995
HENRY J. BISHOP, 105 Hillman Street	March, 1996

ALTERNATE MEMBERS

RALPH E. MOORE, 81 Sutton Street	March, 1990
LEON C. HALLE, 32 Valerie Street	March, 1991

CEMETERY BOARD

No Salary

DONALD J. CHAUSSE, Chairman

	Term expires
ANTHONY S. CATOJO, Jr., 45 Short Street	May, 1994
JESSE V. SANTOS, JR., 1295 Roseanne Street	May, 1994
JOHN OFFLEY, III, 357 Ash Street	May, 1995
WILLIAM SANTOS, 249 Ashley Boulevard	May, 1995
DONALD J. CHAUSSE, 1116 Westgate Street	May, 1996

RONALD McCUEN, Superintendent of Cemeteries
Salary $36,075.00

COMMISSION FOR CITIZENS WITH DISABILITIES

No Salary

JOHN T. BEAUSOLEIL, 676 County Street	May, 1992
LEONARD F. CORREIA, 318 Arnold Street	May, 1993
ROBERT BRANCO, 359 Coggeshall Street	May, 1994
DANIEL GERMANO, 387 W. Clinton Street	May, 1994
LYNNE E. SMITH, 156 Cottage Street	May, 1994
KATHLEEN M. MELANSON, 38 Newton Street	May, 1995
M. CELESTE VIEIRA, 1265 E. Rodney French Boulevard	May, 1996

CONDO CONVERSION REVIEW BOARD

MARY BETH DOWD, 134 Orchard Street	Dec., 1990
JOAQUIM JACK RIBEIRO, P.O. Box J4022	Dec., 1991
DOROTHY M. BERRIOS, 476 Purchase Street	Dec., 1992
LYNN WHITNEY, 416 Union Street	Dec., 1992

CONSERVATION COMMISSION

No Salary

JOHN P. GURNEY, Chairman

CHARLES H. FRANKLIN, JR., 4385 Acushnet Avenue	June, 1993
KARL A. KUMMER, 1996 Shawmut Avenue	June, 1993
CHARLES SHURTLEFF, 303 Wood Street	June, 1993
MICHAEL G. PAPPAS, 98 Lafayette Street	June, 1994
RAYMOND VALENCIA, 123 Milford Street	June, 1994
JOHN P. GURNEY, 1549 Morton Avenue	June, 1995
JANE M. MEDEIROS, 153 Highland Street	June, 1995

BOARD OF ELECTION COMMISSIONERS

MARIA TOMASIA, Chairman
Salary $35,692.00
Other Board Members, Stipend $892.00

	Term expires
CLAIR F. CARPENTER, (Rep.), 2055 Acushnet Avenue	April, 1993
MARIA TOMASIA, (Dem.), 256 Maple Street	April, 1994
J. LOUIS LeBLANC, (Dem.), 4090 Acushnet Avenue	April, 1995
PAUL F. WALSH, Sr., 78 Atlantic Street	April, 1997

ASSISTANT ELECTION COMMISSIONERS

DEBORAH GONZAGA
BETH BERNIER-KILANOWICH
SHERRIE G. SILVA

EXHIBITION HALL COMMISSION

No Salary
GERALD R. MESSIER, Chairman

FRANCIS D. METTHE, 28 Lincoln Street	Nov., 1993
ARMAND R. MARCHAND, 99 Madison Street	Nov., 1995
GERALD R. MESSIER, 296 Belair Street	Nov., 1996
GEORGE ROGERS, Councillor-at-Large, 23 Robeson Street	Nov., 1997

FIRE DEPARTMENT

Mayor ROSEMARY S. TIERNEY, Executive Head

HENRY A. OPENSHAW, JR.	Salary $58,476.00	Chief
ROGER H. NADEAU, JR.,	Salary $51,471.00	Deputy Chief
ERNEST E. OLIVEIRA	Salary $44,468.00	First District Chief
PAUL N. CODERRE	Salary $44,468.00	Second District Chief
MANUEL M. REZENDES	Salary $44,468.00	Third District Chief
NEIL E. ENGLAND	Salary $44,468.00	Fourth District Chief
JOHN L. VIVEIROS	Salary $44,468.00	Fifth District Chief
JAMES E. BABINEAU	Salary $44,468.00	Sixth District Chief
BRIAN P. FARIA	Salary $44,468.00	Seventh District Chief
PAUL LEGER	Salary $44,468.00	Eighth District Chief

TRUSTEES OF FREE PUBLIC LIBRARY

No Salary

ROSEMARY S. TIERNEY, Chairman, Ex-officio	Term expires
ELSIE R. FRAGA, 537 Kirby Street	April, 1993
ELSIE SOUZA, 47 Seventh Street	April, 1993
MICHAEL HOGAN, 134 Ohio Street	April, 1993
CONSTANTINE F. BEBIS, 24 Anthony Terrace	April, 1994
CARL CRUZ, 202 Cedar Street	April, 1994
JOHN J. FLETCHER, 47 Park Street	April, 1994
ROBERTA BARNET, 20 Morelands Terrace	April, 1995
ROSE FERREIRA, 266 Hawthorn Street	April, 1995
JAMES R. HAYDEN, 12 Pinette Street	April, 1995

ROSEMARY MEDEIROS, Library Director
Salary $46,244.00

TRUSTEES OF BEQUESTS, GIFTS AND TRUST FUNDS

ELSIE R. FRAGA, 537 Kirby Street	April, 1994
EDWARD F. IACAPONI, 166 Alva Street	April, 1995
MARJORIE E. JENNEY, 150 Hawthorn Street	April, 1996

HARBOR DEVELOPMENT COMMISSION

MAYOR ROSEMARY S. TIERNEY, Chairman, Ex-officio

EDWARD J. ILSLEY, 79 Brownell Street	Dec., 1993
RICHARD A. WALEGA, 550 Allen Street	Dec., 1993
PAUL P. SWAIN, 24 Acorn Street	Dec., 1994
JOSE M. VINAGRE, 5 Bay Street	Dec., 1994
JOSE GOUVEIA, JR., 112 Bryant Lane	Dec., 1995
DOLORES C. LEWIS, 629 Purchase Street	Dec., 1995

MARTIN S. MANLEY, Director

BOARD OF HEALTH

Stipend $892.00 each

DAVID F. CONSTANTINE, D.M.D., Chairman

	Term expires
DAVID F. CONSTANTINE, D.M.D., 1177 Ashley Boulevard	Feb., 1994
MANUEL F. SOUSA, M.D., 11 Richfield Street	Feb., 1995
BARBARA SILVA, 114 Oakdale Street	Feb., 1996

NORMAN C. TELLES, M.D.
Director of Public Health - Salary $49,398.00
BERNARD A. PORTNOY, M.D. - ANNE D. SAUNDERS, M.D.
Clinic Physicians - Pediatrics - Stipend $5,775.00
ELIHU A. CHANNIN, M.D.
Clinic Physician - Tuberculosis Control - Stipend $2,400.00
JUDITH J. HART, R.N.
Supervisor of Nurses - Salary $30,403.00
RAYMOND A. BELANGER, Chief Sanitarian
Salary $30,403.00
JOSEPH E. AUGER, JR.
Sr. Code Enforcement Inspector - Salary $25,269.00

NEW BEDFORD HISTORICAL COMMISSION

No Salary

ANTONE G. SOUZA, JR., Chairman

BARBARA C. BUSHELL, 358 Union Street	Feb., 1994
CAROL ANN NELSON, 26 Centre Street	Feb., 1994
ANTONE G. SOUZA, JR., 47 Seventh Street	Feb., 1995
JEAN BENNETT, 18 Centre Street	Feb., 1996
ANNE BRENGLE, 27 Maple Street	Feb., 1996
MARC R. ROUSSEAU, City Planner	Feb., 1996

ALTERNATES

GARY F. FREITAS, 416 Arnold Street	Feb., 1995
GREGORY JONES, 3 Arch Street	Feb., 1995
MARTIN S. MANLEY, 67 Stephen Street	Feb., 1995
ELSIE R. SOUZA., 47 Seventh Street	Feb., 1995
SCOTT D. ALFONSE, 57 Briarwood Drive	Feb., 1996
DIANA HENRY, 259 Hawthorn Street	Feb., 1996

NEW BEDFORD HOUSING AUTHORITY

Compensation Based on Gross Rents Chap. 200 Projects

ALFONSE J. SPOOR, 334 Church Street	Dec., 1993
WALTER J. RAMOS, 700 Pleasant Street	Dec., 1994
RICHARD T. SAUNDERS, 411 County Street - State Member	June, 1996
UMBERTO CRUZ, 94 Swan street	Dec., 1996
GEORGE CLARK, Chairman, 340 Summer Street	Dec., 1997

JOSEPH S. FINNERTY, Executive Director/Secretary
Salary $66,985.00

HUMAN RELATIONS COMMISSION
No Salary

	Term expires
CYNTHIA L. EDWARDS, 6A West Hill Road	Dec., 1993
BENJAMIN RIVERA, 950 Rockdale Avenue	Dec., 1993
SEVERIANO F. ROCHA, 242 Brownell Street	Dec., 1993
VALERIE M. ALMEIDA, 20 Valentine Street	Dec., 1994
ROBERT G. FORTES, 85 West Hill Road	Dec., 1994
MICHAEL J. MURRAY, 632 Coggeshall Street	Dec., 1994
SR. KATHLEEN HARRINGTON, R.S.M., 52 Illinois Street	Dec., 1995
MARY E. LOBO-DORSEY, 275 Elm Street	Dec., 1995
PATRICIA MELLO, 24 Central Avenue	Dec., 1995

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY
No Salary

HERSHEL ALPERT, 35 Meriam Street	April, 1992
BRUCE A. ALMEIDA, 67 Mill Street	April, 1993
MARK C.W. MONTIGNY, 94 Hawthorn Street	April, 1994
JAMES E. SULLIVAN, Jr., 29 Waldo Street	April, 1996

LICENSING BOARD
CARLOS PACHECO, Chairman
Stipend $3,465.00
Other Board Members, Stipend $2,625.00

CARLOS PACHECO, 272 Lafayette Street	June, 1994
SUSAN I. PLAUD, 15 Edna Street	June, 1996
BRADLEY N. CASTELLO, 646 Summer Street	June, 1998

BOARD OF PARK COMMISSIONERS
No Salary
WILLIAM O'BRIEN, Chairman

VICTOR C. PINHEIRO, 540 Brock Avenue	May, 1994
KENNETH L. PINA, 154 Morgan Street	May, 1995
INEZ MELLO, 507 Barnard Street	May, 1996
WILLIAM O'BRIEN, 52 Carroll Street	May, 1997
JOSEPH DIAS, 243 Wilbur Street	May, 1998

BARRY MEUNIER, Recreation/Parks Director
Salary $43,405.00

JOSEPH R. ARSENAULT, Assistant Superintendent of Parks
Salary $32,692.00

PLANNING BOARD

No Salary

ROSEMARY S. TIERNEY, Chairman

	Term expires
ROSEMARY S. TIERNEY, Mayor	Ex-officio
MARC R. ROUSSEAU, City Planner, Acting Chairman	Ex-officio
PAUL A. LANDREVILLE, Building Commissioner	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
DAVID F. CONSTANTINE, D.M.D., Health Board Member	Jan., 1994
KENNETH M. FERREIRA, Councillor Ward Five	Jan., 1994
BRIAN K. GOMES, Councillor-at-Large	Jan., 1994
JOSEPH DIAS, Park Board Member	Jan., 1996

POLICE DEPARTMENT

RICHARD A. BENOIT — Chief
Salary $58,312.00
CARL MONIZ — Deputy Chief
Salary $51,324.00
ROBERT J. VITAL — Deputy Chief
Salary $51,324.00

(For complete list see report of Police Department)

RECREATION COMMISSION

No Salary

PETER M. BRITTO, 299 County Street	Dec., 1992
MANUEL MACEDO, 89 Mosher Street	Dec., 1992
WAYNE B. RICHMOND, 51 Swan Street	Dec., 1992
SEAN HARGRAVES, 15 Plympton Street	Dec., 1993
DONALD POSIVIATA, 3468 Acushnet Avenue	Dec., 1993
PATRICIA A. ROSE, 45 Pine Ridge Street	Dec., 1993
RODNEY P. HUNT, 193 Chancery Street	Dec., 1994
JOHN R. LOPES, 75 Dudley Street	Dec., 1994
ELIZABETH S. MARTIN, 118 East Clinton Street	Dec., 1994

BARRY MEUNIER, Recreation/Parks Director
Salary $43,405.00
HERBERT REGO, Assistant Recreation Director
Salary $34,980.00

NEW BEDFORD REDEVELOPMENT AUTHORITY

No Salary

DONALD R. GAUDETTE, Chairman

BRENDA LOPES, 108 Nautilus Street	July, 1993
LEO POINEAU, 2615 Acushnet Avenue	July, 1994
DONALD R. GAUDETTE, 1125 Pequot Street	July, 1995
MARCEL L. BERUBE, 60 Willow Street	July, 1996
GILBERT J. COSTA, 185 Milford Street	July, 1997

MARTIN S. MANLEY, Executive Director

REGIONAL REFUSE MANAGEMENT DISTRICT COMMITTEE

- New Bedford Members -

	Term expires
SCOTT D. ALFONSE, 57 Briarwood Drive	June, 1993
ROSEMARY S. TIERNEY, Mayor, 322 Maple Street	June, 1994
GEORGE H. BRIGHTMAN, 60 Durfee Street	June, 1995

EDITH DeMELLO, Executive Director

REGIONAL VOCATIONAL SCHOOL COMMITTEE

- New Bedford Members -

ARTHUR BENNETT, 18 Centre Street	May, 1994
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	May, 1995
PAUL MACHADO, 672 Hathaway Road	May, 1996
RITA RIBEIRO, 910 Pine Hill Drive	May, 1997

RETIREMENT BOARD

No Salary

PETER C. SCHMIDT, City Auditor	Ex-officio
ANNE FITCH, 61 Cottage Street	June, 1994
PAUL M. LESTAGE, 110 Brigham Street	June, 1995

CHRISTINE A. TETREAULT, Executive Director

SCHOOL COMMITTEE

ROSEMARY S. TIERNEY, Mayor, Chairman, Ex-officio
THOMAS R. HUNT, Vice-Chairman

MARGERY "RUBY" DOTTIN, 33 Nashua Street	Jan., 1994
THOMAS R. HUNT, 74 Giffords Lane	Jan., 1994
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	Jan., 1994
CARLOS PACHECO, 272 Lafayette Street	Jan., 1996
J. MARK TREADUP, 460 Middle Street	Jan., 1996
RONALD J. WALSH, 11 Longview Road	Jan., 1996

CONSTANTINE T. NANOPOULOS, Superintendent of Schools
Salary $77,941.00
Assistant Superintendents - Salary $59,294.00
WILLIAM H. MARGINSON - Special Services
JOSEPH S. SILVA, Jr. - Elementary Education

NEW BEDFORD TRAFFIC COMMISSION

No Salary

MICHAEL FERREIRA, Chairman

	Term expires
MICHAEL FERREIRA, Police Chief Representative	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
DAVID DeTERRA, Inspector of Wires	Ex-officio
EILEEN D. POKORNY, 146 Davis Street	Dec., 1992
MARY S. BARROS, Councillor Ward Four	Dec., 1993
BRIAN K. GOMES, Councillor-at-Large	Dec., 1993
JOANNA MARDEN, 50 Cherry Tree Lane	Dec., 1993
MICHAEL P. YOUNG, 32 Brier Street	Dec., 1994

JOHN J. McKENNA, Jr., Executive Secretary
Salary $40,108.00

VETERANS ADVISORY BOARD

No Salary

AMOS MORIN, 976 Elliot Street - World War I	Dec., 1987
WILLIAM POUNDER, 16 Dudley Street - World War I -	Dec., 1987
JOHN A. DIAS, Jr., 348 Sawyer Street - Vietnam -	Dec., 1991
MANUEL P. GOMES, 461 Mill Street - Korean War -	Dec., 1991
EDWIN L. LAVRAMENTO, 112 Park Street - World War II -	Dec., 1991
FRANK MARTIN, Jr., 78 Ridgewood Road - Vietnam -	Dec., 1992
DAVID H. MELTZER, 398 W. Clinton Street - World War II -	Dec., 1992
JOHN P. SARKES, 1011 Church Street - Public-at-Large	Dec., 1993
KARL E. DUPRE, 3347 Acushnet Avenue - Korean War -	Dec., 1995

WATER BOARD

No Salary

MAYOR ROSEMARY S. TIERNEY, Chairman

ROSEMARY S. TIERNEY, Mayor	Ex-officio
BRUCE W. DUARTE, 14 Parker Street	June, 1993
GEORGE H. BRIGHTMAN, 60 Durfee Street	June, 1994
WILLIAM J. KRUGER, 160 Summer Street	June, 1995
ARTHUR PACHECO, 33 Buttonwood Street	June, 1996

DAVID J. HASEY, Superintendent of Water Works
Salary $43,332.00
JAMES GARCIA, Asst. Supt. of Water Construction
Salary $29,469.00

ZONING BOARD OF APPEALS

Salary $20.00 per meeting attended, not to exceed $500.00 in any fiscal year

MURRAY L. GOLDBERG, Chairman	Term expires
JACK A. CARVALHO, 34 Keen Street	Dec., 1993
DONALD GOMES, 220 Pleasant Street	Dec., 1994
BENEDICT J. HARRISON, 134 Bedford Street	Dec., 1994
FREDERICK J. McCOUGHLIN, Jr., 95 Madison Street	Dec., 1996
MURRAY L. GOLDBERG, 181 Ryan Street	Dec., 1997

ASSOCIATE MEMBERS

RALPH E. MOORE, 81 Sutton Street	Dec., 1991
RALPH D. LIDER, 172 Plymouth Street	Dec., 1993
DONALD L. GRACIA, 205 Seymour Street	Dec., 1997
DEBRA TRAHAN, 20 Maryland Street	Dec., 1997

CITY OFFICIALS

JUNE 1, 1993

		Salary
Administrative Officer	JEANNE M. MATHIEU,	$35,291.00
Animal Inspector/Control Officer	LINDA M. SOUZA,	20,467.00
Building Commissioner	PAUL A. LANDREVILLE,	43,405.00
Deputy Inspector of Buildings	ROBERT N. THATCHER,	29,117.00
Chief Financial Officer	DANIEL W. PATTEN,	50,162.00
City Auditor	PETER C. SCHMIDT,	29,117.00
City Clerk/Clerk of City Council	JANICE A. DAVIDIAN,	41,126.00
Assistant City Clerk	CLAIRE P. LEMOS,	26,208.00
Assistant Council Clerk	JANICE H. COSTA,	32,125.00
City Planner	MARC R. ROUSSEAU,	34,886.00
Environmental Planner	SCOTT D. ALFONSE,	31,025.00
Environmental Planner	ELIZABETH BETTENCOURT,	31,025.00
City Solicitor	JOHN P. CALLAGHAN,	31,025.00
First Assistant City Solicitor	ARTHUR J. CARON, Jr.,	80,000.00
Assistant City Solicitor	PETER J. THOMAS,	19,532.00
Assistant City Solicitor	PATRICK T. WALSH,	19,532.00
City Treasurer/Collector of Taxes	ALBINO SILVA,	46,365.00
Assistant City Treasurer	DAVID E. SOUZA, Jr.,	24,734.00
Civil Defense Director	MARK M. MAHONEY,	34,266.00
Clerk of Committees	MILDRED A. BARRY,	14,886.00
Assistant Clerk of Committees	CLAIRE SIMMONS,	32,125.00
Commissioner of Public Works	LAWRENCE D. WORDEN,	53,013.00
Administrative Assistant to D.P.W.	JANE MEDEIROS,	29,074.00
Communications Director	RALPH J. SAULNIER,	25,000.00
Cultural Development Director	CONSTANCE MELLO,	24,734.00
Equal Opportunity/Americans w/Disabilities Act and Contract Compliance Director	MARY E. LOBO-DORSEY,	32,692.00
Executive Aid to Mayor	JAMES M. SYLVIA,	32,635.00
Head Zoo Caretaker	KAREN E. McAFEE-BROMLEY,	32,692.00
Housing and Neighborhood Development Director	ANTONE G. SOUZA, Jr.,	53,013.00
Human Services and Mayor's Drug Free Community Partnership Director	LYNNE E. SMITH,	33,550.00
Inspector of Wires	DAVID J. DeTERRA,	34,333.00
Legal Counsel to the City Council	RICHARD A. BACHAND,	19,532.00
Management Information Systems Director	ROBERT P. TETREAULT,	41,126.00
Management Information Systems Analysts	MICHAEL J. COURVILLE,	24,734.00
	LAURENCE LANGLOIS,	24,734.00
	JOSEPH D. PEREIRA,	22,542.00
Personnel Director	ANGELA M. NATHO,	46,244.00
Public Facilities Manager	NORMAN A. BERGERON,	32,635.00
Purchasing Agent	CHARLES J. TARPEY,	29,117.00
Sealer of Weights and Measures	FRANK E. PRZYBYSZEWSKI,	33,144.00
Deputy Sealer of Weights and Measures	THEODORE MACHADO,	28,681.00
Shellfish Warden	BRADFORD K. BOURQUE,	33,500.00
Veterans Services Director	DONALD A. DePINA,	36,665.00
Workers Compensation Agent	ROY D. SANTOS,	19,532.00

46TH ANNUAL REPORT

OF THE

AIRPORT MANAGER

OF THE

NEW BEDFORD REGIONAL AIRPORT

FOR THE PERIOD JULY 1, 1992

TO THE YEAR ENDING

JUNE 30, 1993

NEW BEDFORD
REGIONAL AIRPORT
1569 Airport Road
New Bedford, MA 02746-1369
Tel. (508) 991-6160

AERIAL GATEWAY TO CAPE COD AND ISLANDS

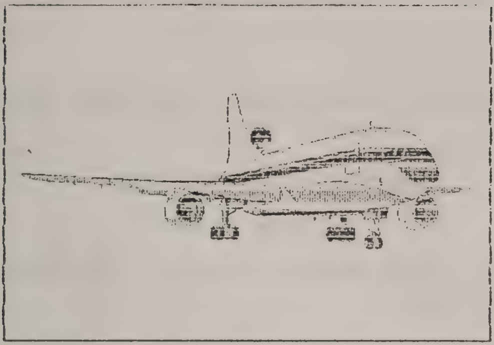
To the Honorable City Council
City of New Bedford
133 William Street
New Bedford, MA 02740

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the New Bedford Regional Airport for the fiscal year ending June 30, 1993.

Respectfully submitted,

John H. Drury (HK)
John H. Drury A.A.E.
Airport Manager



MANAGER'S REPORT

I have served as the Airport Manager since September 1, 1992. During that period, there has been an infusion of funds from the Federal Aviation Administration and the Massachusetts Aeronautics Commission.

There have been many improvements to date with more to come. Downey Street has been paved this year, along with the new Parking Lot expansion. We've added to the airport picnic areas where people are able to come with their families and enjoy a nice sight seeing of airplanes landing and taking off. The Restaurant is under new management and they have added an outside deck with bar and also remodeled inside the restaurant. The maintenance crew has done a wonderful job renovating the lobby and the restrooms. We have changed the color of the terminal building on the inside to grey. We have added portraits inside the terminal building from the New Bedford Whaling Museum and the Rotch Duff-Jones House Museum. Master Plan is on it's way for a 3,000 foot runway expansion. We are now on Phase II of the Master Plan which includes Taxiway F, which will open Air Cargo and Industry. New signs around the airport have been added, along with new International Signs and Taxiway lighting which will shortly be modernized in accordance with a nationwide plan.

John H. Drury A.A.E.
John H. Drury
Airport Manager

New Bedford Airport List of Committees
Re-Issued Nov. 10, 1992

BUDGET COMMITTEE

Chairman	Vito Morra
Vice Chairman	Robert Tweedie
Member	William Whelan

LEASING COMMITTEE

Chairman	William Whelan
Vice Chairman	John P. Callaghan
Members	Committee of the whole

PERSONNEL & BY-LAWS COMMITTEE

Chairman	Theodore Marmaras
Vice Chairman	John P. Callaghan
Members	Committee of the whole

SECURITY/SAFETY COMMITTEE

Chairman	Christoper Kearley
Vice Chairman	Luis Rodriquez
Members	Michael Russell Celestino Macedo

SPECIAL COMMITTEE ON AIRPORT MASTER PLAN

Chairman	Vito Morra
Vice Chairman	Celestino Macedo
Members	Robert Tweedie Luis Rodriquez Theodore Marmaras

NEW BEDFORD REGIONAL AIRPORT

PROJECTED INCOME

JULY 1, 1992 - JUNE 30, 1993

MONTH		AMOUNT
JULY	1992	$ 18,633.74
AUGUST	1992	$ 17,745.38
SEPTEMBER	1992	$ 20,237.78
OCTOBER	1992	$ 20,970.39
NOVEMBER	1992	$ 15,845.38
DECEMBER	1992	$ 19,624.98
JANUARY	1993	$ 15,378.49
FEBRUARY	1993	$ 18,880.87
MARCH	1993	$ 15,931.38
APRIL	1993	$ 19,193.30
MAY	1993	$ 15,647.58
JUNE	1993	$ 16,866.28
GRAND TOTAL FOR FY 93		$214,955.55

NEW BEDFORD REGIONAL AIRPORT

EXPENSE REPORT FY 1992-1993

100 ACCOUNT

CHARGES AND SERVICES

	ALLOWED BUDGET	BALANCE
Permanent Positions	$236,601	$ 11,067.24
Regular overtime	3,000	496.03
Longevity	1,550	- 31.25
Sick Incentive	10,567	.79
Additional Gross	8,900	8,900.00
TOTAL:	$260,846	$20,433.41

NEW BEDFORD REGIONAL AIRPORT
EXPENSE REPORT FY 1992-1993
200 ACCOUNT
CHARGES AND SERVICES

	ALLOWED BUDGET	BALANCE
Electricity	$ 28,578	$1,727.45
Oil for Heat	16,000	1,154.57
Natural Gas	14	.05
R & M Vehicles & Bldg.	11,000	1,042.44
R & M Miscellaneous	330	7.51
Rental/Lease	1,800	1.84
Rental Postal Meters	79	79.00
Hospital & Medical	11,306.03	- 806.03
Accounting & Auditing	100	100.00
Public Safety	750	31.20
Pest Control	300	300.00
Printing	250	57.99
Photocopies	75	75.00
Not Otherwise Classified	495	-11,292.67
In-State Travel	110	1.19
Out of State Travel	867	84.51
Dues, Subscrip. & Mem.	1,000	51.75
Insurance	600	600.00
Governmental Meetings	398	200.79
Licenses	50	10.00
TOTAL:	$74,122.03	$ -6,573.41

NEW BEDFORD REGIONAL AIRPORT
EXPENSE REPORT FY 1992-1993
400 ACCCOUNT
SUPPLIES AND MATERIALS

	ALLOWED BUDGET	BALANCE
Photocopier Supplies	$ 550	$ 63.19
Gas & Oil Supp. Misc.	185	0
Sundry Office Supplies	1,175	234.78
Painting Supplies	365	-8.86
Building Maintenance	3,500	319.83
Janitorial Supplies	2,200	7.17
Misc. Groundskeping Supp.	950	403.89
Vehicle Supplies-Gas	3,500	1,293.66
Vehicle Supplies-Misc.	2,350	282.78
Medical Supplies	100	100.00
Public Safety Supp.	890	512.10
Stone, Concrete, Sand	250	199.98
Lighting Supplies	1,450	11.12
Road Maintenance Supp.	510	2.11
Not Otherwise Classified	665	416.79
TOTAL:	$18,640	$3,835.54

ANNUAL REPORT

Airport Manager, submitting Annual Report for NEW BEDFORD REGIONAL AIRPORT for Fiscal Year 1993.

IN CITY COUNCIL, May 12, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
COMMISSIONER AND
INSPECTOR OF BUILDINGS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

JULY 1, 1992 - JUNE 30, 1993

COMMISSIONER & INSPECTOR OF BUILDINGS
ANNUAL REPORT
1992 - 1993

In accordance with Chapter 6, Section 6-31 of the City code of the City of New Bedford, I hereby submit a report of the activities of the Commissioner of Buildings for the period of July 1, 1992 to June 30,1993.

BUILDING DEPARTMENT

There were Seventeen Hundred and Eight (1708) Building Permits issued in the period of July 1, 1992 to June 30, 1993, amounting to One Hundred Twenty-two Million, Four Hundred and Sixty-six Thousand, One Hundred Nineteen Dollars ($122,466,119.00) in total construction cost.

Total fees collected for inspections of places of assembly amounted to Fifty-eight Thousand, Three Hundred and Fifty-five dollars ($58,355.00).

There were One Hundred and Sixty-four (164) certificates of occupancy issued for the period of July 1,1992 to June 30,1993. Total fees collected for certificates of occupancy amounted to Twenty Thousand, Two Hundred Dollars. ($20,200.00)

There were Two Thousand, Two Hundred and Twenty-two (2222) Plumbing and Gas permits issued amounting to Fifty-one Thousand, Six Hundred and Fifty-six dollars ($51,656.00)

COMMISSIONER & INSPECTOR OF BUILDINGS

COMPARATIVE SUMMARY OF CONSTRUCTION FOR THE LAST FIVE YEARS

fy YEAR	NUMBER OF PERMITS	ESTIMATED COST
1987-88	1409	$63,984,871.00
1988-89	1424	35,424,624.00
1989-90	1636	28,413,898.00
1990-91	2012	23,335,015.00
1991-92	1960	48,113,745.00
1992-93	1708	122,466,119.00

SUMMARY OF BUILDING PERMITS

JULY 1, 1992 - JUNE 30, 1993

PERMITS	#	FEES	COST OF CONSTRUCTION
JULY	184	$12,498.00	$ 3,186,015.00
AUG.	151	7,509.00	866,073.00
SEPT.	153	8,889.00	1,138,485.00
OCT.	148	11,449.00	2,114,579.00
NOV.	115	6,925.00	850,475.00
DEC.	86	9,878.00	3,919,354.00
JAN.	77	6,457.00	960,729.00
FEB.	59	4,137.00	509,167.00
MAR.	100	8,798.00	1,948,902.00
APRIL	227	19,397.00	3,474,893.00
MAY	194	10,850.00	101,738,593.00
JUNE	214	16,084.00	1,758,854.00
TOTAL	**1708**	**$122,871.00**	**$122,466,119.00**

NOTABLE PERMITS	#	COST OF CONSTRUCTION
New dwellings	58	$ 3,101,600.00
Additions, residential	8	132,000.00
New commercial bldg.	5	5,490,000.00
Additions, commercial	6	5,705,000.00
Sewage treatment plant	1	100,000,000.00
City transfer station	1	1,100,000.00
Pool - private	36	119,513.00
Garages - carports	14	94,100.00

COMMISSIONER & INSPECTOR OF BUILDINGS

Places of Assembly must be inspected according to Chapter 143 of Massachusetts General Laws, as amended, and the Massachusetts State Building Code, before a license for their use can be obtained. This includes every building or part thereof, used as a place for public assembly as categorized below.

All rooming houses, multiple family dwellings, lodging houses, hospitals, nursing homes, day care centers, and halfway houses and alcoholic rehabilitation centers must be inspected.

The following places of assembly were inspected and issued certificates during 1992 - 1993.

Amusement centers	5
Auto Body & Sales	39
Beauty Salons	11
Banks	8
Cafes	21
Child Care Centers	16
Clubs	24
Churches	50
Church Halls	26
Factories	2
Funeral Homes	16
Gasoline Service	1
Gyms,Recreation Center	4
Halls	23
Hospitals, Nursing Homes	17
Laundromats	18
Libraries	2
Mercantile	78
Multi-Family Dwellings	218
Non Profit Organizations	16
Offices	21
Public Schools	32
Restaurants	146
Rooming Houses	46
Schools	19
Taverns	26
GRAND TOTAL INSPECTIONS	887
GRAND TOTAL DOLLAR VALUE	$58.355.00

PLUMBING DEPARTMENT REPORT

NUMBER OF FIXTURES INSTALLED

WATER CLOSETS	556	RANGES	724
KITCHEN SINKS	369	OVENS	25
LAVATORIES	542	HEATING BOILERS	227
BATH TUBS	339	UNIT HEATERS	13
SHOWER STALLS	62	SPACE HEATERS	331
DISHWASHERS	29	INCINERATORS	0
DISPOSERS	6	DRYERS	134
LAUNDRY TRAYS	46	UNIT BURNERS	0
WASHING MACHINE CONN.	152	OUTDOOR COOKING UNITS	3
STORAGE SYSTEMS	458	APPLIANCES	0
TANKLESS HEATERS	13	FRYOLATORS	33
SLOP SINKS	36	LAMPS	0
FLOOR DRAINS	67	FURANCES	139
M.D.C. GAS TRAPS	3	LAUNDRY STOVES	0
URINALS	20	HOT PLATES	0
DRINKING FOUNTAINS	9	REFRIGERATORS	0
AREA DRAINS	7	NO VENT HEATERS	0
SEWER CONNECTIONS	52	SEALED COMBUSTION UN.	0
BIDETS	9	FUEL LINE TESTS	317
OTHER FIXTURES	202	MISCELLANEOUS	48
GAS CONVERSION	137	AUTOMATIC DAMPER	159
NEW FUEL LINE	21	ROOF TOP UNITS	14
GENERATORS	3		

****

PLUMBING INSPECTIONS & GAS INSPECTIONS	2803
INSPECTION OF DOMESTIC HOT WATER HEATING & STORING DEV.	773
INVESTIGATION OF COMPLAINTS	181

TOTAL FEES FROM JULY 1992 TO JUNE 1993	$51,656.00

COMMISSIONER AND INSPECTOR OF BUILDINGS

FINANCIAL STATEMENT
INSPECTOR OF BUILDINGS
JULY 1, 1992 - JUNE 30, 1993

APPROPRIATIONS:		
Salaries & Wages	$ 289,634.00	
General Expense		
200 Account	8,750.00	
400 Account	2000.00	
TOTAL		$300,384.00
EXPENDITURES		
100 Salaries & Wages	$ 295,449.41	
TOTAL 100		$295,449.41
200 Charges & Services		
249 Repair & Maintenance Office Equipment	97.00	
301 Hospital & Medical	5,502.63	
343 Printing	1,018.45	
347 Photocopies	1,137.72	
380 Not Otherwise Classified	441.09	
730 Dues, Subscriptions & Memberships	632.00	
TOTAL 200		$8828.89
400 Supplies & Materials		
425 Sundry Office Supplies	2114.19	
TOTAL 400		$2114.19
TOTAL EXPENDITURES		$306,392.49
CREDIT MISC REVENUES		$246,352.92
TOTAL INSPECTOR OF BUILDINGS		$ 60,039.57

8E

The assistance the Building Department received from her honor, The Mayor, members of the City Council, Department Heads and associated individuals, and our own Department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted:
Paul A. Landreville
Commissioner and Inspector
of Buildings

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847

LUCEM DIFFUNDO

ANNUAL REPORT

Commissioner and Inspector of Buildings, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, October 14, 1993
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY AUDITOR

TO THE CITY COUNCIL
FOR THE PERIOD
JULY 1, 1992 TO JUNE 30, 1993

For the City of New Bedford
Massachusetts

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY AUDITOR
MUNICIPAL BUILDING
NEW BEDFORD, MASS. 02740

March 30, 1994

The Honorable Rosemary S. Tierney, Mayor
Honorable Members, New Bedford City Council
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Tierney and City Council Members:

Submitted herewith are the independent audits submitted by Ernst & Young and J. G. Hodgson & Company, Inc. for the fiscal years ended June 30, 1989 thru June 30, 1991.

Respectfully Submitted,

Timothy J. O'Connor

Timothy J. O'Connor
City Auditor

General Purpose Financial Statements, Combining Fund Statements, Schedules and Supplementary Information

City of New Bedford, Massachusetts

June 30, 1989

ERNST & YOUNG

Index to General Purpose Financial Statements, Combining Fund Statements, Schedules and Supplementary Information

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1989

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General Purpose Financial Statements

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ERNST & YOUNG

200 Clarendon Street
Boston
Massachusetts 02116-5072

Phone: 617 266 2000
Fax: 617 266 5843

REPORT OF INDEPENDENT AUDITORS

The Honorable Mayor
City of New Bedford

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the "City") as of June 30, 1989, and for the year then ended, as listed in the accompanying index. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial activities of a component unit, the City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, which should be included in order to conform with generally accepted accounting principles. If the omitted component unit had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,327,000 and $5,555,000, respectively. There would have been an excess of expenditures and other financing uses over revenues and other financing sources in the special revenue fund for the year ended June 30, 1989 of approximately $2,479,000 and the special revenue fund balance would have been approximately $4,260,000.

As described in Note B, the City prepares its general purpose financial statements using accounting principles which are in conformity with the Uniform Municipal Accounting System ("UMAS") promulgated by the Commonwealth of Massachusetts Department of Revenue. As described in Note C, the accounting principles of the City differ in certain respects from generally accepted accounting principles, primarily in the areas of accounting for fixed assets, pensions and workers' compensation.

During fiscal 1989, the City incurred an operating loss of $10.2 million resulting in a deficit in the unreserved and undesignated general fund balance (approximately equivalent to budgetary "free cash") of $8.1 million. The loss was primarily caused by late billing of real estate and personal property taxes of $7.4 million and budgeted use of free cash of $5.1 million. As described in Note A, the City has initiated a Financial Management Plan, adopted balanced budgets for succeeding fiscal years and instituted organizational and internal control changes.

In our opinion, except for the effects on the general purpose financial statements of the omission described in the third preceding paragraph and the differences in accounting principles referred to in the second preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts at June 30, 1989, and the results of its operations and the changes in financial position of its nonexpendable trusts and Contributory Retirement System for the year then ended, in conformity with generally accepted accounting principles.

As discussed in Note H, the City is party to numerous lawsuits and environmental damage claims. As further discussed in Note H, certain state and federal grants may be subject to audit which could require reimbursement of funds. The ultimate outcome of these matters cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining fund financial statements and schedules listed in the accompanying index are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City. Such information has been subjected to the auditing procedures applied in our audit of the general purpose financial statements and, in our opinion, except for the effects of the omission of JTEC and the differences in accounting principles mentioned above, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

The supplementary schedule of historical pension trend information is not a required part of the general purpose financial statements, and we did not audit or apply limited procedures to such information and do not express any assurances on such information.

Ernst + Young

May 31, 1991

COMBINED BALANCE SHEET--ALL FUND TYPES AND ACCOUNT GROUPS

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1989

	Governmental Fund Types		Fiduciary Fund Types					
	General Fund	Special Revenue Fund	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System December 31, 1988	Long-term Debt Group of Accounts	1989 Total (Memorandum only)	1988 Total (Memorandum only)
ASSETS								
Cash	$ 9,487,005	$2,260,813	$2,962,250	$ 601,943	$11,860,528		$ 27,172,539	$ 25,860,509
Investments		309,255	2,288	2,808,161	35,322,374		38,442,078	36,320,766
Receivables:								
Real estate and personal property taxes:								
Billed	12,846,739							
Unbilled	7,416,941							
	20,263,680						20,263,680	19,611,516
Motor vehicle excise	1,296,722						1,296,722	2,039,527
Nonenterprise charges for services	672,368						672,368	419,877
Tax liens	1,288,780						1,288,780	1,542,596
Departmental	676,081						676,081	612,456
Special assessments	53,932						53,932	46,138
Due from other governments	14,729,118	1,274,043					16,003,161	2,443,916
Due from other funds	169,950	45,079	1,252,782				1,467,811	189,950
Notes receivable		4,667,772					4,667,772	4,060,137
Other	49,457	36,039			801,403		886,899	719,995
TOTAL RECEIVABLES	39,200,088	6,022,933	1,252,782	—	801,403	—	47,277,206	31,686,108
Less allowance for uncollectible accounts	480,302	656,540	—	—	—	—	1,136,842	1,348,132
	38,719,786	5,366,393	1,252,782		801,403		46,140,364	30,337,976
Tax possessions	94,968						94,968	94,968
Health insurance claims deposit			1,421,900				1,421,900	
Amount to be provided for payment of bonds and other long-term obligations	—	—	—	—	—	$36,171,642	36,171,642	37,686,473
TOTAL ASSETS	$48,301,759	$7,936,461	$5,639,220	$3,410,104	$47,984,305	$36,171,642	$149,443,491	$130,300,692

(Continued on following page)

COMBINED BALANCE SHEET--ALL FUND TYPES AND ACCOUNT GROUPS--CONTINUED

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1989

	Governmental Fund Types		Fiduciary Fund Types					
	General Fund	Special Revenue Fund	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System December 31, 1988	Long-term Debt Group of Accounts	1989 Total (Memorandum only)	1988 Total (Memorandum only)
LIABILITIES AND FUND BALANCES								
LIABILITIES								
Warrants and accounts payable	$10,430,918	$3,472,368	$1,530,622		$ 13,590		$ 15,447,498	$ 14,758,720
Due to other funds	1,277,758	190,053					1,467,811	189,950
Other liabilities	703,064		1,499,109				2,202,173	1,080,000
Tax anticipation notes	20,000,000						20,000,000	4,500,000
Bonds payable and other long-term obligations						$19,512,622	19,512,622	23,369,589
Compensated absences						16,659,020	16,659,020	14,316,884
Provision for abatements and exemptions	3,385,142						3,385,142	2,374,762
Deferred revenue	11,786,398						11,786,398	4,259,563
TOTAL LIABILITIES	47,583,280	3,662,421	3,029,731		13,590	36,171,642	90,460,664	64,849,468
CONTINGENT LIABILITIES--Note H								
FUND BALANCES								
Reserved:								
Reserved for encumbrances	7,238,930	275,596					7,514,526	4,115,848
Reserved for long-term receivables		4,011,315					4,011,315	3,460,331
Other reserves	760,848						760,848	821,016
Unreserved:								
Designated for special purposes		(12,871)	2,609,489	$3,410,104	47,970,715		53,977,437	51,078,022
Designated for overlay	818,900						818,900	1,833,063
Undesignated	(8,100,199)						(8,100,199)	4,142,944
TOTAL FUND BALANCES	718,479	4,274,040	2,609,489	3,410,104	47,970,715		58,982,827	65,451,224
TOTAL LIABILITIES AND FUND BALANCES	$48,301,759	$7,936,461	$5,639,220	$3,410,104	$47,984,305	$36,171,642	$149,443,491	$130,300,692

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Governmental Fund Types		Fiduciary Fund Types		
	General Fund	Special Revenue Fund	Expendable Trusts	1989 Total (Memorandum only)	1988 Total (Memorandum only)
REVENUES					
Real estate and personal property taxes	$ 24,596,654			$ 24,596,654	$ 28,425,867
Motor vehicle excise	2,960,099			2,960,099	3,849,072
Nonenterprise charges for services	8,374,891	$ 400,529		8,775,420	6,852,658
Departmental	3,167,657	413,093	$ 179,063	3,759,813	6,949,152
Tax title receipts	(122,697)			(122,697)	545,128
Intergovernmental	74,519,404	19,536,059		94,055,463	85,846,473
Earnings on investments	849,653	67,629	445,646	1,362,928	1,290,938
Penalties and interest	500,802			500,802	690,146
Contributions:					
Employee contributions			2,090,340	2,090,340	2,046,553
Employer contributions			7,775,829	7,775,829	4,260,083
Other	3,015,295	536,044		3,551,339	2,822,634
TOTAL REVENUES	117,861,758	20,953,354	10,490,878	149,305,990	143,578,704
EXPENDITURES					
General government	6,734,040	1,070	156,765	6,891,875	7,095,280
Public safety	20,736,702	24,092		20,760,794	19,909,734
Health and sanitation	7,039,145			7,039,145	2,687,467
Highways	4,322,649	191,231		4,513,880	4,166,009
Human services	1,885,271	4,606,570		6,491,841	5,504,375
Schools	55,853,556	10,558,553		66,412,109	60,739,019
Library and recreation	3,819,707			3,819,707	2,664,965
Water and sewer operations	3,583,700	4,310,368		7,894,068	8,930,839
State and county assessments	159,940			159,940	1,095,640
Debt principal	4,243,389			4,243,389	4,248,322
Debt interest	2,043,637			2,043,637	1,603,073
Administrative expenses		370,502		370,502	130,140
Insurance premiums and benefits	6,521,264		10,371,858	16,893,122	11,674,592
Pension expense	9,670,300			9,670,300	9,848,761
Other	784,541	3,011,226		3,795,767	3,909,475
TOTAL EXPENDITURES	127,397,841	23,073,612	10,528,623	161,000,076	144,207,691

(continued on following page)

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-- ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS--CONTINUED

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Governmental Fund Types		Fiduciary Fund Types		
	General Fund	Special Revenue Fund	Expendable Trusts	1989 Total (Memorandum only)	1988 Total (Memorandum only)
Excess (deficit) of revenues over expenditures	$ (9,536,083)	$(2,120,258)	$ (37,745)	$(11,694,086)	$ (628,987)
Other financing sources (uses):					
Interfund transfers in	1,253,031	426,643	1,466,868	3,146,542	1,636,441
Interfund transfers out	(1,911,340)	(1,058,930)	(443,198)	(3,413,468)	(1,636,441)
TOTAL OTHER FINANCING SOURCES (USES)	(658,309)	(632,287)	1,023,670	(266,926)	-0-
Excess (deficit) of revenues and other sources over expenditures and other uses	(10,194,392)	(2,752,545)	985,925	(11,961,012)	(628,987)
BEGINNING FUND BALANCES	10,912,871	7,026,585	1,623,564	19,563,020	20,192,007
ENDING FUND BALANCES	$ 718,479	$ 4,274,040	$ 2,609,489	$ 7,602,008	$ 19,563,020

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES AND EXPENDITURES--BUDGET AND ACTUAL
(GAAP BASIS--See Note F)--GENERAL FUND AND ELDERLY NUTRITION PROGRAM

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	General Fund Appropriated		Elderly Nutrition Program September 30, 1989 Nonappropriated	
	Budget	Actual	Budget	Actual
REVENUES				
Real estate and personal property taxes	$ 31,861,737	$ 24,596,654		
Motor vehicle excise	2,454,227	2,960,099		
Nonenterprise charges for services	8,020,000	8,374,891	$238,902	$ 236,403
Departmental	3,878,679	3,167,657		
Tax title receipts		(122,697)		
Intergovernmental	74,964,906	74,519,404	734,580	729,103
Earnings on investments	1,064,317	849,653		
Penalties and interest	464,297	500,802		
Other	207,337	3,015,295		
TOTAL REVENUES	122,915,500	117,861,758	973,482	965,506
EXPENDITURES				
General government	8,450,371	6,734,040		
Public safety	21,017,601	20,736,702		
Health and sanitation	7,429,785	7,039,145		
Highways	4,721,396	4,322,649		
Human services	1,982,313	1,885,271	976,896	930,434
Schools	57,496,791	55,853,556		
Library and recreation	3,996,784	3,819,707		
Water and sewer operations	3,769,746	3,583,700		
State and county assessments		159,940		
Debt principal	4,243,389	4,243,389		
Debt interest	1,463,642	2,043,637		
Insurance premiums and benefits	5,320,696	6,521,264		
Pension payments	9,917,742	9,670,300		
Other	1,658,900	784,541		
TOTAL EXPENDITURES	131,469,156	127,397,841	976,896	930,434
Excess (deficiency) of revenues over expenditures	(8,553,656)	(9,536,083)	(3,414)	35,072
Other financing sources (uses):				
Interfund transfers in		1,253,031	24,976	24,976
Interfund transfers out		(1,911,340)		
TOTAL OTHER FINANCING SOURCES (USES)	-0-	(658,309)	24,976	24,976
DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(8,553,656)	(10,194,392)	$ 21,562	$ 60,048
Budgetary adjustments to revenues	11,115,951			
Budgetary adjustments to expenses	(2,562,295)			
BUDGETARY EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	$ -0-	$(10,194,392)		

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES-- NONEXPENDABLE TRUSTS AND CONTRIBUTORY RETIREMENT SYSTEM

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Nonexpendable Trusts	Contributory Retirement System December 31, 1988	1989 Total (Memorandum Only)	1988 Total (Memorandum Only)
REVENUES				
Departmental	$ 66,826		$ 66,826	
Intergovernmental		$ 1,656,784	1,656,784	$ 1,511,052
Earnings on investments	(26,114)	3,032,273	3,006,159	3,190,554
Contributions:				
Employee contributions		2,519,753	2,519,753	2,304,092
Employer contributions		10,446,335	10,446,335	10,167,382
Increase (decrease) in value of securities		653,067	653,067	(4,900,310)
TOTAL REVENUES	40,712	18,308,212	18,348,924	12,272,770
EXPENDITURES				
General government	100,278		100,278	
Administrative expenses		157,962	157,962	151,916
Insurance premiums and benefits				
Pension expense		11,914,537	11,914,537	10,963,834
Refunds, transfers of members' accounts		950,458	950,458	546,565
TOTAL EXPENDITURES	100,278	13,022,957	13,123,235	11,662,315
Excess (deficit) of revenues over expenditures	(59,566)	5,285,255	5,225,689	610,455
Other financing sources (uses):				
Interfund transfers in	298,575		298,575	
Interfund transfers out	(31,649)		(31,649)	
TOTAL OTHER FINANCING SOURCES (USES)	266,926		266,926	
Excess (deficit) of revenues and other sources over expenditures and other uses	207,360	5,285,255	5,492,615	610,455
BEGINNING FUND BALANCES	3,202,744	42,685,460	45,888,204	45,277,749
ENDING FUND BALANCES	$3,410,104	$47,970,715	$51,380,819	$45,888,204

See notes to general purpose financial statements.

COMBINED STATEMENT OF CHANGES IN FINANCIAL POSITION--NONEXPENDABLE TRUSTS AND CONTRIBUTORY RETIREMENT SYSTEM

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Nonexpendable Trusts	Contributory Retirement System December 31, 1988	1989 Total (Memorandum only)	1988 Total (Memorandum only)
FUNDS PROVIDED				
Excess of revenues over expenditures	$207,360	$5,285,255	$5,293,615	$ 610,455
INCREASE (DECREASE) IN WORKING CAPITAL/FUND BALANCES	$207,360	$5,285,255	$5,293,615	$ 610,455
CHANGES IN WORKING CAPITAL				
Increase (decrease) in current assets:				
Cash	$271,094	$1,247,754	$1,518,848	$(1,453,665)
Investments	(63,734)	1,873,503	1,809,769	3,736,123
Accounts receivable		447,544	447,544	(157,319)
	207,360	3,568,801	3,776,161	2,125,139
Decrease (increase) in current liabilities		1,716,454	1,716,454	(1,514,684)
INCREASE (DECREASE) IN WORKING CAPITAL/FUND BALANCES	$207,360	$5,285,255	$5,492,615	$ 610,455

See notes to general purpose financial statements.

NOTE A--FINANCIAL MANAGEMENT PLAN

During the fiscal year ended June 30, 1989, the City incurred a general fund operating deficit of $10.2 million. As a result of the operating deficit and increases in encumbrances, the City's unreserved and undesignated fund balance (approximating "free cash") decreased from a positive $4.1 million at June 30, 1988 to a deficit of $8.1 million at June 30, 1989. The operating deficit was primarily caused by late assessing and tax billing and budgeted use of free cash. As a result of the deficit, the City had $20 million in tax anticipation notes outstanding at June 30, 1989.

To address these and other issues, including wastewater treatment funding requirements, internal control weaknesses and computer system problems, the City has undertaken the implementation of a financial management plan. Although the financial management plan was initiated in fiscal 1989, implementation will take several years. The specific issues and current status relating to late assessing and tax billing, budgeted use of free cash and tax anticipation notes are discussed below.

Late Assessing and Tax Billing

Final real estate tax rates were not set until substantially after the end of the fiscal year and final tax bills for fiscal 1989 were not mailed until June of 1990, over a year late. As a result, approximately $7.4 million in taxes were unbilled and not included in fiscal 1989 revenue. These taxes were, however, recorded as an unbilled receivable in the accompanying balance sheet.

During 1990 and 1991, the Commonwealth of Massachusetts Department of Revenue provided substantial staff assistance to the City in the assessing function. The City made significant changes in the assessing and tax billing function, including establishing the position of Administrative Assistant to the Board of Assessors to provide full-time professional management, developing written assessing guidelines and procedures, and implementing of a new computerized tax billing system. The effect of these actions has been a gradual catch up in the assessing and tax billing process. As of May 1991, the City's tax billings were up to date.

Budgeted Use of Free Cash

The 1989 budget approved the use of $5.1 million in free cash for capital projects. The budget treated use of free cash as "revenues" rather than consumption of available fund balance. In effect, expenditures were budgeted to exceed revenues by $5.1 million with the difference to be made through unreserved fund balance ("free cash").

In fiscal 1991, the City created the position of Budget Director and hired new personnel to fill the positions of City Auditor and Treasurer/Collector. The Budget Director position was created to enhance revenue and expenditure forecasting, develop improved budgetary procedures and prepare operating and capital budgets.

NOTE A--FINANCIAL MANAGEMENT PLAN--CONTINUED

The City Auditor position was filled after a significant vacancy period. The City Auditor has instituted procedures to reconcile all accounts on a current basis, standardize accounting practices, ensure timely and accurate preparation of monthly financial reports and monitor budget status on a current basis.

The Treasurer/Collector position was filled in May 1991 to better focus on the implementation of the new tax billing and collection system and to improve cash management and control.

Together with these changes, the City has instituted significant reductions in expenditures. The fiscal 1990 budget was reduced by $2.7 million in response to decreases in state aid. Fiscal 1991 expenditures were cut by an additional $5 million and the fiscal 1992 budget indicates balanced revenues and expenditures. City management believes that these actions will significantly improve the City's ability to meet its current and future financial obligations.

Tax Anticipation Notes

The improvements in assessing and tax billing and budgetary control have enhanced the City's borrowing status. Tax anticipation notes have decreased from $20 million at the end of 1989 to approximately $10 million by May 1991. The City anticipates that tax anticipation notes will further decrease in fiscal 1992.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying general purpose financial statements have been prepared in conformity with the accounting practices prescribed by the Uniform Municipal Accounting System ("UMAS") promulgated by the Commonwealth of Massachusetts Department of Revenue. Accounting requirements of UMAS vary in some respects from generally accepted accounting principles ("GAAP"). A summary of the significant differences is presented in Note C. The significant accounting practices required by UMAS and followed by the City of New Bedford are presented below.

Entity Definition

GAAP requires that all component units for which the City maintains oversight responsibility be included in the combined financial statements. Oversight responsibility is derived from a number of criteria including financial inter-dependency, selection of governing authority, designation of management, ability to influence operations and accountability for fiscal matters.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- Elderly Nutrition Program
- Office for Community Development
- Economic Development Corporation
- Housing 70 Corporation
- Harbor Development Commission

The City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, meets the above criteria for inclusion, but has not been combined in the City's general purpose financial statements. The City has elected not to include JTEC in the general purpose financial statements. If JTEC had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,327,000 and $5,555,000, respectively. There would have been an excess of expenditures and other financing uses over revenues and other financing sources in the special revenue fund for the year ended June 30, 1989 of approximately $2,479,000 and the special revenue fund balance would have been approximately $4,260,000.

The accounts of the City of New Bedford Housing Authority are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over the Authority.

Fund Accounting

Financial transactions of the City are recorded in the following funds and accounts:

Governmental Fund Types

General Fund--An accounting for all transactions not properly accounted for in other prescribed funds and accounts.

Special Revenue Fund--An accounting for revenues legally restricted for specified operating expenditures, which include the following funds:

Federal Revenue Sharing
Revolving Funds
School
Community Development
Water and Sewer
Airport Grants
Elderly Nutrition Program
Economic Development Corporation
Harbor Development Commission
Housing 70 Corporation
Other State and Federal Grants

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

Fiduciary Fund Types

Expendable and Nonexpendable Trust Funds (except for the Contributory Retirement System)--An accounting for assets held by the City in a trustee capacity or as an agent for other funds. In most cases, restrictions have been placed on the use of these funds by the grantors. Investments in stocks and bonds in nonexpendable trust funds are stated at cost. Other investments in nonexpendable trust funds are stated at cost, or a lower market value if there has been a permanent impairment of asset value. Stocks and bonds of the nonexpendable trust fund had a market value of $3,117,613 and $3,250,000 at June 30, 1989 and 1988, respectively.

Health and Life Benefits Fund--(Expendable Trust Fund) An accounting of the assets available for the payment of health and life insurance premiums and benefits for the employees of the City.

Stabilization Fund--(Expendable Trust Fund) An accounting for resources to be used for the acquisition or construction of capital assets.

Contributory Retirement System--(Proprietary Trust Fund) An accounting of the assets of the retirement system available for the payment of retired employee benefits and administrative expenses of the system.

Long-Term Group of Accounts

Long-Term Debt Group of Accounts--An accounting for unmatured long-term general obligation bonds payable and liability for employees' compensation for future absences. Payments of the long-term debt are recorded in the general fund as it matures.

Revenue Recognition

Revenues for governmental fund types and expendable trust funds are recorded on a modified accrual basis. Revenues are recognized in the accounting period in which they are available and measurable. Revenues which are susceptible to accrual under this criteria include real estate and personal property taxes, motor vehicle excise tax, nonenterprise charges for services and other taxes. Revenues and related receivable balances that are measurable, but not available, are deferred until collected. Revenues for reimbursement type grants, where monies are expended for specific purposes or projects and there is no reasonable basis that expenditures will not be reimbursed are recognized when expenditures are incurred.

Revenues for fiduciary fund types are recorded on an accrual basis.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

Expenditures, Encumbrances and Appropriation Balances

All governmental fund types and expendable and nonexpendable trust fund expenditures are recorded on the accrual basis, except for unmatured interest on general long-term debt which is recognized when due.

Special articles and other nonrecurring appropriations voted at City Council meetings are reserved as expenditures from fund balances. These appropriations do not lapse at year end and continue until expended or closed to fund balance. Encumbrances are reserved from all fund balances for commitments for which no firm liability exists.

Total (Memorandum Only) Columns on Combined Statements

Total columns on the combined financial statements are presented only to aggregate financial data of the fund types and account groups. Eliminating entries have not been made in arriving at these totals and, therefore, they do not present consolidated information.

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES

The significant differences between the accounting practices applied in preparing the accompanying general purpose financial statements and generally accepted accounting principles are set forth below. It is not practicable to quantify the effects of differences on the accompanying financial statements.

Fund Accounting

GAAP requires the segregation and reporting of all financial transactions in eight types of funds and two groups of accounts. Financial transactions for the following types of activities are accounted for by the City on a basis which differs from GAAP:

> GAAP requires that a General Fixed Asset Group of Accounts be maintained to provide historical cost information for property, buildings and equipment including capitalized leases. Such information is not required, but is suggested by UMAS.

Recognition of Pension Expense

Pursuant to provisions of the Massachusetts General Laws and UMAS, the City recognizes as an expenditure its share of retirement plan and unemployment compensation costs on a pay-as-you-go basis. GAAP requires that such costs be accounted for on an accrual basis as benefits are earned by employees. The annual minimum provision for pension costs should include normal cost, interest on unfunded past service cost

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES--CONTINUED

liability and amortization of unfunded vested benefits for participants in the pension plan. In addition, any unfunded pension benefit obligation should be disclosed (see Note K).

The most recent actuarial valuation was prepared as of January 1, 1987. GAAP requires an annual valuation or biennial valuation with an annual update.

Health and Life Insurance Benefits

The City provides current employees and the majority of retired employees with payments for a portion of their health care and life insurance benefits. There is no actuarial valuation available as of June 30, 1989 which would permit an estimation of the unfunded past service cost liability, the future costs of current participants in the plan and the annual amounts needed to fund such costs. Benefits paid by the City aggregated $10,371,858 in 1989 on a pay-as-you-go basis.

Compensated Absences

GAAP requires an employer to accrue a liability for employees' compensation for future absences. The City has recorded an overall liability in the General Long-Term Obligations Group of Accounts for vacation, illness and personal day benefits for all applicable City employees. It is not, however, practicable to determine the current portion of compensated absences. For employees of the City's component units, amounts earned for compensated absences for illness, vacation or personal days have generally not been recorded. The City's management does not believe that the effect of this policy would be material to its financial position or results of operations.

Workers' Compensation

GAAP requires an employer to accrue a liability when it is probable that a liability has been incurred and the amount of the loss can be reasonably estimated. Since information is not available to quantify the City's losses for workers' compensation, no accrual has been recorded.

NOTE D--CASH

At year end, the carrying amount of the City's deposits were $27,172,539 for all funds. These deposits are categorized below to give an indication of the level of risk assumed by the entity at year end. Category 1 includes bank balances that are insured by federal depository insurance. Category 2 includes uninsured bank balances.

	Category 1	Category 2
Checking and savings accounts	$957,858	$26,214,681

NOTE E--REAL ESTATE AND PERSONAL PROPERTY TAXES

Real estate and personal property taxes are based on values assessed as of each January 1. Such taxes are generally billed in October and April and are normally due on the subsequent November 1 and May 1 (see Note F). By law, all taxable property in the Commonwealth must be assessed at 100% of fair cash value. Taxes due and unpaid after the respective due dates are subject to interest and penalties. The City has the right to place a lien on property on which taxes have not been paid after one year and subsequently foreclose on such property. Property taxes levied are recorded as receivables in the fiscal year of the levy.

A statewide tax limitation statute known as Proposition 2 1/2 limits the property tax levy to an amount equal to 2 1/2% of the value of all taxable property in the City. A secondary limitation is that no levy in a fiscal year may exceed the preceeding year's allowable tax levy by more than 2 1/2%, plus taxes levied on new construction for the year. Certain Proposition 2 1/2 taxing limitations can be overridden by a City Council or referendum vote.

NOTE F--BUDGETARY DATA

The City must establish its property tax rate each year so that the resulting property tax levy will comply with the limits required by Proposition 2 1/2. The tax levy must equal the sum of (a) the aggregate of all annual appropriations for expenditures, plus (b) provision for the prior fiscal year's deficits and abatement deficits, if any, less (c) the aggregate of all nonproperty tax revenues projected to be received by the City, including available funds, in amounts certified or approved by the Commonwealth for tax rate purposes.

Budgets are formally voted for the General Fund and the Elderly Nutrition Program. The level of budgetary control is at the department level. Proposed budgetary general fund expenditure and transfer appropriations for all departments and operations of the City are prepared under the direction of the Mayor. In addition, the Mayor may submit to the City Council such supplementary appropriation orders as are deemed necessary. The City Council may reduce or reject any item in budgets submitted by the Mayor, but may not increase or add items without the recommendation of the Mayor.

NOTE F--BUDGETARY DATA--CONTINUED

Budgetary data is based upon accounting principles that differ from generally accepted accounting principles ("GAAP"). The information necessary to convert GAAP basis actual information to a budgetary basis is not readily available. The budgetary data included in the accompanying general purpose financial statements is presented on a GAAP basis. The budget (GAAP basis) has been adjusted for "free cash" and encumbrances to provide a meaningful comparison with actual GAAP basis information.

The following reconciliation summarizes the differences between budgetary and GAAP basis accounting principles for the year ended June 30, 1989:

Budgetary revenues		$134,031,451
Budgetary expenditures		134,031,451
Budgeted excess of revenues over expenditures		$ -0-
Adjustments to budgetary revenues:		
Overlay to be raised	$(3,940,070)	
Overlay deficits of prior years	(59,938)	
Free cash appropriated	(5,100,000)	
Other available funds used	(2,015,943)	(11,115,951)
Adjustments to budgetary expenditures:		
Library	699,435	
Non-appropriated amounts to be raised	(13,591,859)	
Budgeted items in other funds	790,411	
Encumbrances	(2,274,066)	
Non-appropriated EEOG allocation	7,705,667	
Service transfers	4,108,117	(2,562,295)
Budgeted excess of revenues over Expenditures as reported on a GAAP-basis		$ (8,553,656)

NOTE C--BONDS PAYABLE

The outstanding schedule of maturities at June 30, 1989 is comprised of the following bond issues:

Date of Obligation	Interest rate	Issue	1990	1991	1992	1993	1994	1995 through 1997	Total debt outstanding at June 30 1989
INSIDE DEBT LIMIT									
Sewer loans:									
1/1/71	5.375%	Sewer Construction	$ 20,000	$ 20,000					$ 40,000
11/1/71	4.7%	Sewer Construction	25,000	25,000	$ 25,000				75,000
Total inside debt limit			45,000	45,000	25,000				115,000
OUTSIDE DEBT LIMIT									
School loans:									
3/1/70	5.6%	School Project Loans Bonds	200,000						200,000
1/1/71	5.375%	School Project Loans Bonds	320,000	290,000					610,000
11/1/71	4.7%	School Project Loans Bonds	150,000	150,000	125,000				425,000
6/1/72	5.0%	School Project Loans Bonds	200,000	200,000	200,000				600,000
3/1/74	5.0%	School Project Loans Bonds	25,000	25,000	25,000	$ 25,000			100,000
2/1/75	6.5%	School Project Loans Bonds	170,000	165,000	165,000	160,000	$ 160,000		820,000
9/1/75	7.4%	School Project Loans Bonds	470,000	470,000	470,000	470,000	470,000	$ 470,000	2,820,000
7/15/76	7.5%	School Project Loans Bonds	365,000	365,000	365,000	365,000	365,000	365,000	2,190,000
10/1/77	6.1%	School Project Loans Bonds	345,000	345,000	345,000	345,000	345,000	1,035,000	2,760,000
TOTAL SCHOOL LOANS			2,245,000	2,010,000	1,695,000	1,365,000	1,340,000	1,870,000	10,525,000
Water loans:									
6/1/72	5.0%	Water Bonds	75,000	75,000	75,000				225,000
9/1/73	5.4%	Water Bonds	210,000	210,000	210,000	210,000	185,000		1,025,000
11/1/74	6.375%	Water Treatment Plant	400,000	400,000	400,000	400,000	400,000		2,000,000
7/15/76	7.5%	Water Treatment Plant	235,000	235,000	235,000	235,000	235,000	470,000	1,645,000
10/1/77	6.10%	Water Treatment Plant	180,000	180,000	180,000	180,000	175,000	525,000	1,420,000
TOTAL WATER LOANS			1,100,000	1,100,000	1,100,000	1,025,000	995,000	995,000	6,315,000
Sewer loans:									
8/1/70	6.625%	Sewage Treatment Plant Bonds	60,000	60,000					120,000
9/1/73	5.4%	Sassaquin Sewer Project Bonds	50,000	50,000	50,000	50,000	50,000		250,000
9/1/75	7.4%	Sewer Bonds	30,000	30,000	30,000	20,000			110,000
TOTAL SEWER LOANS			140,000	140,000	80,000	70,000	50,000		480,000

NOTE G--BONDS PAYABLE--CONTINUED

Date of Obligation	Interest rate	Issue	1990	1991	1992	1993	1994	1995 through 1997	Total debt outstanding at June 30 1989
Urban renewal loans:									
8/1/69	5.75%	Urban Renewal Bonds	$ 60,000						$ 60,000
Other loans and obligations:									
1962		Hurricane Barrier Bonds	105,300	$ 105,300	$ 105,300	$ 105,300	$ 90,000	$ 45,000	556,200
9/1/73	5.4%	North Terminal Parking Garage Bonds	215,000	215,000	215,000	215,000	215,000		1,075,000
7/1/89		Capital lease obligation	65,813	69,046	75,982	83,615	91,966		386,422
TOTAL OTHER LOANS			386,113	389,346	396,282	403,915	396,966	45,000	2,017,622
TOTAL OUTSIDE DEBT LIMIT			3,931,113	3,639,346	3,271,282	2,863,915	2,781,966	2,910,000	19,397,622
TOTAL PRINCIPAL PAYMENTS			$3,976,113	$3,684,346	$3,296,282	$2,863,915	$2,781,966	$2,910,000	$19,512,622

The legal debt limit is $76,234,309.

NOTE H--COMMITMENTS AND CONTINGENCIES

Various routine legal actions and other claims are pending against the City. Lawsuits are pending or threatened against the City arising from claims for alleged property damage, personal injury, breach of contract, eminent domain and other areas. Except as discussed below, City management believes that adequate provisions for any losses that may occur have been made in the general purpose financial statements.

The City's insurance coverage consists of both self-insured programs and policies maintained with various carriers. Insurance maintained for each type of claim is as follows:

General Liability: The City is self-insured under this program. State law generally limits a city's liability for an incident to $100,000 per individual claim.

Accident and Health: Accident and health claims are administered through various private carriers. The City is self-insured under this program.

Property: The City is self-insured under this program.

Workers' Compensation: The City is self-insured under this program and administers its own claims.

For budgetary purposes, the City accounts for claims on a pay-as-you-go basis. For the general purpose financial statements, accruals have been recorded for general liability, accident, health claims and property losses where costs are reasonably estimable and probable.

The City has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies. The City has material weaknesses in internal controls and has been informed that there are a number of areas where the City may not have complied with the guidelines or regulations of grantor agencies. Audits could lead to requests for reimbursement to the grantor agency for expenditures disallowed under terms of the grant.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by December 1, 1994. Based upon preliminary specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $275 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary (see Note L).

NOTE H--COMMITMENTS AND CONTINGENCIES--CONTINUED

The City has received notice from the EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management is currently unable to predict what, if any, liability the City may have for the clean-up of this dump site; however, the EPA has indicated that the total cost may be approximately $10.5 million.

NOTE I--LEASE COMMITMENTS

The City entered into an agreement to lease a computer system, consisting of hardware, software and continuing costs for software support which is accounted for as a capital lease.

Future minimum payments under the lease are as follows:

1990	$ 96,868
1991	96,868
1992	96,868
1993	96,868
1994	96,868
Net minimum lease payments	484,340
Less amount representing interest	97,918
Present value of minimum lease payments	$386,422

NOTE J--RENTAL INCOME

The Harbor Development Commission leases commercial and industrial locations, piers, wharves and bulkheads to various parties. The terms of the leases vary from tenancies-at-will to ninety-nine years. Leases greater than five years are approved by the New Bedford City Council and generally require the lease payments to be renegotiated every twenty to twenty-five years.

The minimum rentals under the operating leases controlled by the Harbor Development Commission are as follows as of December 31, 1988:

1989	$ 126,900
1990	126,900
1991	126,900
1992	126,900
1993	126,900
Through 2089	11,108,764
	$11,743,264

NOTE K--RETIREMENT SYSTEM

Substantially all employees of the City, except for teachers, participate in the City of New Bedford Contributory Employees' Retirement System (a single employer public employee retirement system) as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1989, was $9,670,300.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB 5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB 5 is intended to provide information needed to assess (a) funding status of a PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1988 was $32,168,772. The City's total payroll for all employees was $72,887,715 for the same period.

For financial statement purposes, investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. Investments at December 31, 1988 (year end for the Contributory Retirement System) were as follows:

	Reported Value	Market Value	Original Cost
U.S. Government bonds	$12,862,455	$12,515,196	$13,010,081
Stocks	7,292,096	7,292,096	9,952,550
Annuity contracts	15,167,823	15,167,823	16,343,118
	$35,322,374	$34,975,115	$39,305,749

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of PERA by the Retirement Law Commission as of January 1, 1987.

The pension benefit obligation, which is the actuarial present value of credited projected benefits, is a standardized measure of the present value of credited projected benefits. The actuarial cost method, factors and assumptions used in determining cost estimates are as follows:

NOTE K--RETIREMENT SYSTEM--CONTINUED

Actuarial Cost Method: The costs of the Plan have been determined in accordance with the individual entry age normal actuarial cost method.

Rate of Investment Return: It is assumed that the assets of the fund will accumulate at a compound annual rate of 8% per annum consisting of an assumed inflation rate of 4.5% and a real rate of return of 3.5%.

Salary Scale: It is assumed that salaries will increase at a compound annual rate of 6% per annum consisting of an assumed inflation rate of 4.5% and longevity, productivity and merit increases of 1.5%. There is a $30,000 limit on the amount of pay which can be used to determine benefits for employees hired after December 31, 1978. This cap does not apply to employee contributions.

Eligibility: All full-time employees whose employment commences prior to age 65 are eligible to participate in the plan.

Vesting Rights: Employee's benefits vest after ten years of creditable services and if the employees are terminated involuntarily, benefits vest after six years of creditable service.

Retirement Age: In general, employees are eligible to retire at age 55 and require ten years of service if hired after January 1, 1978.

Pension benefit obligations and plan assets at January 1, 1987 are as follows:

	January 1, 1987 (Unaudited)
Current Employees:	
Employee Contributions	$19,744,000
City Financed Vested	19,069,000
City Financed Non-Vested	19,202,000
Non-Active Participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	71,447,000
TOTAL PENSION BENEFIT OBLIGATION	129,462,000
Assets at Market Value as of January 1, 1987	43,159,000
UNFUNDED PENSION BENEFIT OBLIGATION	$86,303,000

NOTE K--RETIREMENT SYSTEM--CONTINUED

Three year historical trend information is as follows:

	Year Ended December 31		
	1988	1987	1986
Employer contributions	$ 9,246,224	$10,031,401	$ 9,170,569
Annual covered payroll	32,168,772	32,924,669	31,540,516
Employer contributions as percentage of annual covered payroll	29%	30%	29%

The above amounts do not include benefits related to retirees receiving benefits under the Noncontributory Retirement System which is in addition to the Chapter 32 Retirement System described above. Benefits paid to retirees under the Noncontributory Retirement System were approximately $450,000.

Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan.

NOTE L--SUBSEQUENT EVENTS

Housing 70: As a result of the decline in the regional real estate market, the City noted a deterioration in the asset quality of the Housing 70 loan portfolio in 1990 and 1991. Approximately $2.2 million in the notes receivable were delinquent. The City is presently evaluating its ability to collect the full value of these notes from either the disposition of the property, negotiations with the owner or by pursuing remedies against the guarantors.

State Revolving Fund: During fiscal 1990, the City was informed by the Commonwealth of Massachusetts that monies were not available as grants to fund water and sewer projects and the waste water treatment plant discussed in Note G. Alternatively, the State agreed to finance the remaining grant balances through the State Revolving Fund ("SRF"). The SRF is financed by State bond proceeds which are subsequently disbursed to local municipalities participating in the SRF. During 1991, the City received approval from the State Department of Environmental Protection for $160 million in financing. It is the City's intention to use these proceeds to pay expenditures currently accounted for in the Water and Sewer--Special Revenue Fund and to pay for the future costs of developing the Water Pollution Abatement Facility.

NOTE L--SUBSEQUENT EVENTS--CONTINUED

Retirement System: Subsequent to June 30, 1989, the City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws. By doing so, the City has elected to become a funding system effective fiscal year 1990 and must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

COMBINING FUND STATEMENTS

COMBINING BALANCE SHEET--ALL SPECIAL REVENUE FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1989

	Federal Revenue Sharing	Revolving Funds	School	Community Development May 31, 1989	Water and Sewer	Airport Grants	Elderly Nutrition Program September 30, 1989	Economic Development Corporation May 31, 1989	Harbor Development Commission December 31, 1988	Housing 70 Corporation December 31, 1988	Other	1989 Total	1988 Total
ASSETS													
Cash	$275,596	$298,206	$ 593,314	$ 14,066	$ 543,177	$10,013	$ 1,603	$187,892	$367,421	$ 534,614	$(565,089)	$2,260,813	$5,279,884
Investments				309,255								309,255	
Receivables:													
Due from other governments			425,607	54,585	528,609		265,242					1,274,043	683,726
Due from other funds							24,976	103		20,000		45,079	20,000
Notes receivable								88,994		4,578,778		4,667,772	4,060,137
Other				30,012			1,989		4,038			36,039	316,656
	-0-	-0-	425,607	84,597	528,609	-0-	292,207	89,097	4,038	4,598,778	-0-	6,022,933	5,080,519
Less allowance for uncollectible accounts										656,540		656,540	589,812
TOTAL RECEIVABLES	-0-	-0-	425,607	84,597	528,609	-0-	292,207	89,097	4,038	3,942,238	-0-	5,366,393	4,490,707
TOTAL ASSETS	$275,596	$298,206	$1,018,921	$407,918	$ 1,071,786	$10,013	$293,810	$276,989	$371,459	$4,476,852	$(565,089)	$7,936,461	$9,770,591
LIABILITIES AND FUND BALANCES													
LIABILITIES													
Warrants and accounts payable			$ 669,355	$110,238	$ 2,507,173		$123,860		$ 25,588	$ 36,154		$3,472,368	$2,554,056
Due to other funds				20,000			169,950	$ 103				190,053	189,950
TOTAL LIABILITIES	$ -0-	$ -0-	669,355	130,238	2,507,173	$ -0-	293,810	103	25,588	36,154	$ -0-	3,662,421	2,744,006
FUND BALANCES													
Reserved:													
Reserved for encumbrances	275,596											275,596	
Reserved for long-term receivables								69,077		3,942,238		4,011,315	3,460,331
Unreserved:													
Designated for special purposes		298,206	349,566	277,680	(1,435,387)	10,013	-0-	207,809	345,871	498,460	(565,089)	(12,871)	3,566,254
TOTAL FUND BALANCES	275,596	298,206	349,566	277,680	(1,435,387)	10,013	-0-	276,886	345,871	4,440,698	(565,089)	4,274,040	7,026,585
TOTAL LIABILITIES AND FUND BALANCES	$275,596	$298,206	$1,018,921	$407,918	$ 1,071,786	$10,013	$293,810	$276,989	$371,459	$4,476,852	$(565,089)	$7,936,461	$9,770,591

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--
ALL SPECIAL REVENUE FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Federal Revenue Sharing	Revolving Funds	School	Community Development May 31, 1989	Water and Sewer	Airport Grants	Elderly Nutrition Program September 30, 1989	Economic Development Corporation May 31, 1989	Harbor Development Commission December 31, 1988	Housing 70 Corporation December 31, 1988	Other	1989 Total	1988 Total
REVENUES													
Nonenterprise charges for services							$236,403	$ 7,608	$ 103,314	$ 53,204		$ 400,529	$ 317,130
Departmental		$ 143,823			$ 244,523						$ 24,747	413,093	3,088,665
Intergovernmental		3,247,573	$7,225,476	$3,169,801	1,961,262	$889,268	729,103	179,320		525,471	1,608,785	19,536,059	16,428,407
Earnings on investments	$ 993							6,961	15,976	43,699		67,629	75,435
Other				258,493					256,821	20,730		536,044	236,728
TOTAL REVENUES	993	3,391,396	7,225,476	3,428,294	2,205,785	889,268	965,506	193,889	376,111	643,104	1,633,532	20,953,354	20,146,365
EXPENDITURES													
General government	1,070											1,070	1,347,372
Public safety											24,092	24,092	6,643
Highways											191,231	191,231	212,794
Human Services				3,501,110			930,434				175,026	4,606,570	3,828,067
Schools		3,682,643	6,875,910									10,558,553	10,324,691
Capital outlay					4,310,368	899,908						5,210,276	3,376,727
Administrative expenses								61,247	147,537	161,718		370,502	130,143
Other									55,683		2,055,635	2,111,318	3,411,127
TOTAL EXPENDITURES	1,070	3,682,643	6,875,910	3,501,110	4,310,368	899,908	930,434	61,247	203,220	161,718	2,445,984	23,073,612	22,637,564
Excess (deficit) of revenues over expenditures	(77)	(291,247)	349,566	(72,816)	(2,104,583)	(10,640)	35,072	132,642	172,891	481,386	(812,452)	(2,120,258)	(2,491,199)
Other financing sources (uses):													
Interfund transfers in					113,101	9,566	24,976				279,000	426,643	27,441
Interfund transfers out	(828,655)										(230,275)	(1,058,930)	
TOTAL OTHER FINANCING SOURCES (USES)	(828,655)	-0-	-0-	-0-	113,101	9,566	24,976	-0-	-0-	-0-	48,725	(632,287)	27,441
Excess (deficit) of revenues and other financing sources over expenditures and other uses	(828,732)	(291,247)	349,566	(72,816)	(1,991,482)	(1,074)	60,048	132,642	172,891	481,386	(763,727)	(2,752,545)	(2,463,758)
BEGINNING FUND BALANCES	1,104,328	589,453		350,496	556,095	11,087	(60,048)	144,244	172,980	3,959,312	198,638	7,026,585	9,490,343
ENDING FUND BALANCES	$ 275,596	$ 298,206	$ 349,566	$ 277,680	$(1,435,387)	$ 10,013	$ -0-	$ 276,886	$ 345,871	$4,440,698	$ (565,089)	$ 4,274,040	$ 7,026,585

COMBINING BALANCE SHEET--EXPENDABLE TRUST FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Health and Life Benefits Fund	Stabilization Fund	School Library and Park Trusts	1989 Total	1988 Total
ASSETS					
Cash and cash equivalents	$ 355,049	$2,190,505	$ 416,696	$2,962,250	$2,388,733
Investments			2,288	2,288	
Due from other funds	1,252,782			1,252,782	
Health insurance claims deposit	1,421,900			1,421,900	
TOTAL ASSETS	3,029,731	2,190,505	418,984	5,639,220	2,388,733
LIABILITIES AND FUND BALANCE					
LIABILITIES					
Accounts payable	1,530,622			1,530,622	765,169
Accrued liabilities	1,499,109			1,499,109	
TOTAL LIABILITIES	3,029,731	-0-	-0-	3,029,731	765,169
FUND BALANCES					
Unreserved:					
Designated for special purposes		2,190,505	418,984	2,609,489	1,623,564
TOTAL FUND BALANCES	-0-	2,190,505	418,984	2,609,489	1,623,564
TOTAL LIABILITIES AND FUND BALANCES	$3,029,731	$2,190,505	$ 418,984	$5,639,220	$2,388,733

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--EXPENDABLE TRUST FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Health and Life Benefits Fund	Stabilization Fund	School Library and Park Trusts	1989 Total	1988 Total
REVENUES					
Departmental			$ 179,063	$ 179,063	$ 164,835
Earnings on investments		$ 179,676	265,970	445,646	274,536
Contributions:					
Employee contributions	$ 2,090,340			2,090,340	2,046,553
Employer contributions	7,775,829			7,775,829	4,260,083
TOTAL REVENUES	9,866,169	179,676	445,033	10,490,878	6,746,007
EXPENDITURES					
General government			156,765	156,765	1,093,433
Insurance premiums and benefits	10,371,858			10,371,858	7,414,509
TOTAL EXPENDITURES	10,371,858	-0-	156,765	10,528,623	8,507,942
Excess (deficit) of revenues over expenditures	(505,689)	179,676	288,268	(37,745)	(1,761,935)
OTHER FINANCING SOURCES (USES)					
Interfund transfers in	1,130,516	220,604	115,748	1,466,868	1,500,000
Interfund transfers out			(443,198)	(443,198)	(109,000)
TOTAL OTHER FINANCING SOURCES	1,130,516	220,604	(327,450)	1,023,670	1,391,000
Excess (deficit) of revenues and other sources over expenditures and other uses	624,827	400,280	(39,182)	985,925	(370,935)
Beginning fund balances	(624,827)	1,790,225	458,166	1,623,564	1,994,499
ENDING FUND BALANCES	$ -0-	$2,190,505	$ 418,984	$ 2,609,482	$ 1,623,564

SCHEDULES

TREASURER'S CASH AND CASH EQUIVALENTS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System: Composition of cash and cash equivalent balances at June 30, 1989	
Noninterest bearing:	
Shawmut Bank of Southeast MA	$ 15,246
BayBank Southeast	56,643
Other	25,096
TOTAL NONINTEREST BEARING	96,985
Interest bearing:	
BayBank Southeast	9,168,349
Boston Safe Deposit & Trust Company	8,939,257
Shawmut Bank of Southeast MA	1,460,511
Bank of New England	138,224
Other	7,369,213
TOTAL INTEREST BEARING	27,075,554
Total General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System cash and cash equivalents at June 30, 1989	$27,172,539
Composition of cash and cash equivalents by fund:	
General Fund	$ 9,487,005
Special Revenue Fund	2,260,813
Expendable Trust Fund	2,962,250
Nonexpendable Trust Funds	601,943
Contributory Retirement System	11,860,528
Total General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System and cash and cash equivalents at June 30, 1989	$27,172,539

STATEMENT OF CHANGES IN TAXES RECEIVABLE

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1989

	Outstanding June 30, 1988	Add commitments	Less (Plus) abatements, refunds and adjustments	Less collections	Outstanding June 30, 1989
Real estate:					
1987 and prior	$ 1,120,439		$ (414,412)	$ 575,411	$ 959,440
1988	16,422,720	$ 172,557	1,001,688	14,215,032	1,378,557
1989		34,314,577	1,445,168	16,243,513	16,625,896
	$17,543,159	$34,487,134	$2,032,444	$31,033,956	$18,963,893
Personal property:					
1987 and prior	$ 867,608		$ 303,858	$ 39,420	$ 524,330
1988	1,200,749		13,637	1,139,938	47,174
1989		$ 1,487,430	218,405	540,742	728,283
	$ 2,068,357	$ 1,487,430	$ 535,900	$ 1,720,100	$ 1,299,787
Motor vehicle excise:					
1987 and prior	$ 882,947	$ 66,938	$ 45,220	$ 174,798	$ 729,867
1988	1,156,580	543,203	125,742	1,199,341	374,700
1989		1,891,950	646,184	1,053,611	192,155
	$ 2,039,527	$ 2,502,091	$ 817,146	$ 2,427,750	$ 1,296,722

SUPPLEMENTARY INFORMATION

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION (UNAUDITED)

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1989

	Year Ended December 31,									
	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979
Net assets available for benefits	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012	$ 22,695,012	$ 22,695,012	$16,443,572	$16,443,572	$16,443,572
Pension benefit obligation	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818	113,669,818	113,669,818	97,230,394	97,230,394	97,230,394
Net assets as a percentage of pension benefit obligation	33%	33%	33%	20%	20%	20%	20%	17%	17%	17%
Unfunded pension benefit obligation	$ 86,303,000	$ 86,303,000	$ 86,303,000	$ 90,974,806	$ 90,974,806	$ 90,974,806	$ 90,974,806	$80,786,822	$80,786,822	$80,786,822
Annual covered payroll	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620	25,977,262	26,411,195	24,539,624	24,634,069	22,564,743
Unfunded pension benefit obligation as a percentage of annual covered payroll	268%	262%	274%	313%	321%	350%	344%	329%	328%	358%

(a) Actuarial valuations were only performed in 1986, 1982 and 1978. Accordingly, the information presented above is not comparative between years.

(b) See Note K to the financial statements for additional information regarding the City's Contributory Retirement System.

General Purpose Financial Statements, Combining Fund Statements, Schedules and Supplementary Information

City of New Bedford, Massachusetts

June 30, 1990

ERNST & YOUNG

Index to General Purpose Financial Statements, Combining Fund Statements, Schedules and Supplementary Information

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1990

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ERNST & YOUNG

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REPORT OF INDEPENDENT AUDITORS

The Honorable Mayor
City of New Bedford

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the "City") as of June 30, 1990, and for the year then ended, as listed in the accompanying index. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraph, we conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We were unable to examine cash receipts records supporting the Elderly Nutrition Program's cash balance stated at $150,255 at September 30, 1990; nor were we able to satisfy ourselves by other auditing procedures as to the carrying value of the cash balance. These records are currently under subpoena and unavailable to City personnel. The Bristol County District Attorney's office has utilized these records in their investigation into alleged fraudulent activity in the Elderly Nutrition Program.

The general purpose financial statements referred to above do not reflect the financial activities of a component unit, the City of New Bedford Job Training and Education Corporation ("JTEC"). If the omitted component unit had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,637,000 and $5,511,000, respectively. There would have been an excess of expenditures and other financing uses over revenues and other financing sources in the special revenue fund for the year ended June 30, 1990 of approximately $1,206,000 and the special revenue fund balance would have been approximately $3,054,000.

As described in Note B, the City prepares its general purpose financial statements using accounting principles which are in conformity with the Uniform Municipal Accounting System ("UMAS") promulgated by the Commonwealth of Massachusetts Department of Revenue. As described in Note C, the accounting principles of the City differ in certain respects from generally accepted accounting principles, primarily in the areas of accounting for fixed assets, pensions and other employee benefits.

In our opinion, except for the effects on the general purpose financial statements of the omission described in the second preceding paragraph and the differences in accounting principles referred to in the preceding paragraph and except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine cash receipts records for the City's Elderly Nutrition Program, as explained in the third preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts at June 30, 1990, and the results of its operations and the changes in financial position of its nonexpendable trusts and Contributory Retirement System for the year then ended, in conformity with generally accepted accounting principles.

As discussed in Note H, the City is a party to numerous lawsuits and environmental damage claims. As further discussed in Note H, certain state and federal grants may be subject to audit which could require reimbursement of funds. As further discussed in Note H, a substantial portion of the City's Housing 70 loan portfolio is delinquent. The ultimate outcome of these matters on the general purpose financial statements cannot presently be determined.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining fund statements and the schedules listed in the accompanying index are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City. Such information has been subjected to the auditing procedures applied in our audit of the general purpose financial statements and, in our opinion, except for the effects of the omission of JTEC as explained in the fourth preceding paragraph and the differences in accounting principles as explained in the third preceding paragraph and except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine cash receipts records for the City's Elderly Nutrition Program as explained in the fifth preceding paragraph, such information is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

The schedule of historical pension trend information is not a required part of the general purpose financial statements, but is supplementary information required by the Governmental Accounting Standards Board. Such information has not been subjected to the auditing procedures applied in our audit of the general purpose financial statements and, accordingly, we express no opinion on it.

Ernst + Young

June 15, 1992

COMBINED BALANCE SHEET--ALL FUND TYPES AND ACCOUNT GROUPS

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1990

	Governmental Fund Types		Fiduciary Fund Types					
	General Fund	Special Revenue Fund	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System December 31, 1989	Long-term Debt Group of Accounts	1990 Total (Memorandum only)	1989 Total (Memorandum only)
ASSETS								
Cash	$10,771,257	$1,475,514	$3,947,730	$ 348,842	$10,234,372		$ 26,777,715	$ 27,172,539
Investments				3,065,603	40,691,868		43,757,471	38,132,823
Receivables:								
Real estate and personal property taxes:								
Billed	8,800,124							
Unbilled	8,317,400							
	17,117,524						17,117,524	20,263,680
Motor vehicle excise	2,319,843						2,319,843	1,296,722
Nonenterprise charges for services	1,825,438						1,825,438	672,368
Tax liens	1,681,093						1,681,093	1,288,780
Departmental	1,221,611						1,221,611	676,081
Special assessments	51,915						51,915	53,932
Due from other governments	16,023,308	1,104,461					17,127,769	16,003,161
Due from other funds	276,789	126,638	1,408,301	28,719			1,840,447	1,467,811
Notes receivable		5,222,868					5,222,868	4,667,772
Other	24,750	65,400			197,804		287,954	886,899
	40,542,271	6,519,367	1,408,301	28,719	197,804		48,696,462	47,277,206
Less allowance for uncollectible accounts	480,302	779,920	-	-	-		1,260,222	1,136,842
TOTAL RECEIVABLES	40,061,969	5,739,447	1,408,301	28,719	197,804		47,436,240	46,140,364
Tax possessions	94,969						94,969	94,968
Land inventory		309,255					309,255	309,255
Health insurance claims deposit			1,645,300				1,645,300	1,421,900
Amount to be provided for payment of bonds and other long-term obligations						$26,099,316	26,099,316	36,171,642
TOTAL ASSETS	$50,928,195	$7,524,216	$7,001,331	$3,443,164	$51,124,044	$26,099,316	$146,120,266	$149,443,491

(Continued on following page)

COMBINED BALANCE SHEET--ALL FUND TYPES AND ACCOUNT GROUPS--CONTINUED

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1990

	Governmental Fund Types		Fiduciary Fund Types					
	General Fund	Special Revenue Fund	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System December 31, 1989	Long-term Debt Group of Accounts	1990 Total (Memorandum only)	1989 Total (Memorandum only)
LIABILITIES AND FUND BALANCES								
LIABILITIES								
Warrants and accounts payable	$17,080,525	$ 3,500,223	$2,259,081	$ 48,740	$ 6,798		$ 22,895,367	$ 15,447,498
Due to other funds	650,273	1,190,175					1,840,448	1,467,811
Other liabilities	470,370		1,365,580				1,835,950	2,202,173
Tax anticipation notes	15,000,000						15,000,000	20,000,000
Bonds payable and other long-term obligations						$15,782,383	15,782,383	19,512,622
Compensated absences						10,316,933	10,316,933	16,659,020
Provision for abatements and exemptions	6,071,019						6,071,019	3,385,142
Deferred revenue	11,071,045						11,071,045	11,786,398
TOTAL LIABILITIES	50,343,232	4,690,398	3,624,661	48,740	6,798	26,099,316	84,813,145	90,460,664
CONTINGENT LIABILITIES--Note H								
FUND BALANCES								
Reserved:								
Reserved for encumbrances	4,482,889						4,482,889	7,514,526
Reserved for long-term receivables		3,959,312					3,959,312	4,011,315
Other reserves	365,947						365,947	760,848
Unreserved:								
Designated for special purposes		(1,125,494)	3,376,670	3,394,424	51,117,246		56,762,846	53,977,437
Designated for overlay	818,900						818,900	818,900
Undesignated	(5,082,773)						(5,082,773)	(8,100,199)
TOTAL FUND BALANCES	584,963	2,833,818	3,376,670	3,394,424	51,117,246		61,307,121	58,982,827
TOTAL LIABILITIES AND FUND BALANCES	$50,928,195	$ 7,524,216	$7,001,331	$3,443,164	$51,124,044	$26,099,316	$146,120,266	$149,443,491

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Governmental Fund Types		Fiduciary Fund Types		
	General Fund	Special Revenue Fund	Expendable Trusts	1990 Total (Memorandum only)	1989 Total (Memorandum only)
REVENUES					
Real estate and personal property taxes	$ 34,486,872			$ 34,486,872	$ 24,596,654
Motor vehicle excise	3,137,650			3,137,650	2,960,099
Nonenterprise charges for services	8,721,714	$ 1,720,811		10,442,525	8,775,420
Departmental	3,324,157	1,605,136	$ 202,699	5,131,992	3,916,654
Tax title receipts	302,247			302,247	(122,697)
Intergovernmental	75,815,723	14,328,026		90,143,749	94,055,463
Earnings on investments	1,045,282	107,398	225,829	1,378,509	1,362,928
Penalties and interest	1,028,122			1,028,122	500,802
Contributions:					
Employee contributions			2,170,389	2,170,389	2,090,340
Employer contributions			7,689,370	7,689,370	7,775,829
Other	2,780,345	87,666		2,868,011	3,394,498
TOTAL REVENUES	130,642,112	17,849,037	10,288,287	158,779,436	149,305,990
EXPENDITURES					
General government	7,985,480	514	101,828	8,087,822	6,891,875
Public safety	22,118,893			22,118,893	20,760,794
Health and sanitation	5,401,866			5,401,866	7,039,145
Highways	3,499,764	369,484		3,869,248	4,513,880
Human services	1,859,208	3,829,467		5,688,675	6,491,841
Schools	56,509,471	11,157,901		67,667,372	66,412,109
Library and recreation	2,297,892			2,297,892	3,819,707
Water and sewer operations	3,958,863	3,988,035		7,946,898	7,894,068
State and county assessments	1,143,493			1,143,493	159,940
Debt principal	3,976,114			3,976,114	4,243,389
Debt interest	2,167,860			2,167,860	2,043,637
Administrative expenses		569,063		569,063	370,502
Insurance premiums and benefits	7,689,370		9,859,760	17,549,130	16,893,122
Pension expense	9,903,738			9,903,738	9,670,300
Other	1,279,549	804,929		2,084,478	3,795,767
TOTAL EXPENDITURES	129,791,561	20,719,393	9,961,588	160,472,542	161,000,076

(continued on following page)

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS--CONTINUED

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Governmental Fund Types		Fiduciary Fund Types		
	General Fund	Special Revenue Fund	Expendable Trusts	1990 Total (Memorandum only)	1989 Total (Memorandum only)
Excess (deficit) of revenues over expenditures	$ 850,551	$(2,870,356)	$ 326,699	$ (1,693,106)	$(11,694,086)
Other financing sources (uses):					
Interfund transfers in	1,262,773	1,740,504	481,831	3,485,108	3,146,542
Interfund transfers out	(2,246,840)	(310,370)	(41,349)	(2,598,559)	(3,413,468)
TOTAL OTHER FINANCING SOURCES (USES)	(984,067)	1,430,134	440,482	886,549	(266,926)
Excess (deficit) of revenues and other sources over expenditures and other uses	(133,516)	(1,440,222)	767,181	(806,557)	(11,961,012)
BEGINNING FUND BALANCES	718,479	4,274,040	2,609,489	7,602,008	19,563,020
ENDING FUND BALANCES	$ 584,963	$ 2,833,818	$3,376,670	$ 6,795,451	$ 7,602,008

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES AND EXPENDITURES--BUDGET AND ACTUAL--GENERAL FUND--(See Note F)

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	General Fund Appropriated	
	Budget	Actual
REVENUES		
Real estate and personal property taxes	$ 37,495,617	$ 34,486,872
Motor vehicle excise	2,237,358	3,137,650
Nonenterprise charges for services	9,275,049	8,721,714
Departmental	3,145,666	3,324,157
Tax title receipts		302,247
Intergovernmental	75,229,125	75,815,723
Earnings on investments	497,280	1,045,282
Penalties and interest	942,214	1,028,122
Other	2,580,086	2,780,345
TOTAL REVENUES	131,402,395	130,642,112
EXPENDITURES		
General government	6,351,386	7,985,480
Public safety	21,724,961	22,118,893
Health and sanitation	5,389,977	5,401,866
Highways	3,489,589	3,499,764
Human services	1,636,657	1,859,208
Schools	55,794,796	56,509,471
Library and recreation	2,573,095	2,297,892
Water and sewer operations	3,980,971	3,958,863
State and county assessments	1,145,292	1,143,493
Debt principal	3,976,114	3,976,114
Debt interest	2,167,860	2,167,860
Insurance premiums and benefits	7,729,272	7,689,370
Pension payments	9,858,029	9,903,738
Other	1,032,087	1,279,549
TOTAL EXPENDITURES	126,850,086	129,791,561
Excess (deficiency) of revenues over expenditures	4,552,309	850,551
Other financing sources (uses):		
Interfund transfers in		1,262,773
Interfund transfers out		(2,246,840)
TOTAL OTHER FINANCING SOURCES (USES)		(984,067)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	4,552,309	(133,516)
Budgetary adjustments to revenues	1,093,090	
Budgetary adjustments to expenses	(5,645,399)	
	4,552,309	
BUDGETARY EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	$ -0-	$ (133,516)

See notes to general purpose financial statements.

COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES-- NONEXPENDABLE TRUSTS AND CONTRIBUTORY RETIREMENT SYSTEM

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Nonexpendable Trusts	Contributory Retirement System December 31, 1989	1990 Total (Memorandum Only)	1989 Total (Memorandum Only)
REVENUES				
Departmental	$ 66,023		$ 66,023	$ 66,826
Intergovernmental		$ 987,384	987,384	1,656,784
Earnings on investments	398,070	2,941,137	3,339,207	3,006,159
Contributions:				
Employee contributions		2,704,665	2,704,665	2,519,753
Employer contributions		9,290,025	9,290,025	10,446,335
Increase (decrease) in value of securities		793,245	793,245	653,067
TOTAL REVENUES	464,093	16,716,456	17,180,549	18,348,924
EXPENDITURES				
General government	3,989		3,989	100,278
Administrative expenses		166,933	166,933	157,962
Pension expense		12,674,411	12,674,411	11,914,537
Refunds and transfers of members' accounts		728,581	728,581	950,458
TOTAL EXPENDITURES	3,989	13,569,925	13,573,914	13,123,235
Excess of revenues over expenditures	460,104	3,146,531	3,606,635	5,225,689
Other financing sources (uses):				
Interfund transfers in	103,574		103,574	298,575
Interfund transfers out	(579,358)		(579,358)	(31,649)
TOTAL OTHER FINANCING SOURCES (USES)	(475,784)		(475,784)	266,926
Excess (deficit) of revenues and other sources over expenditures and other uses	(15,680)	3,146,531	3,130,851	5,492,615
BEGINNING FUND BALANCES	3,410,104	47,970,715	51,380,819	45,888,204
ENDING FUND BALANCES	$3,394,424	$51,117,246	$54,511,670	$51,380,819

See notes to general purpose financial statements.

COMBINED STATEMENT OF CHANGES IN FINANCIAL POSITION--NONEXPENDABLE TRUSTS AND CONTRIBUTORY RETIREMENT SYSTEM

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Nonexpendable Trusts	Contributory Retirement System December 31, 1989	1990 Total (Memorandum only)	1989 Total (Memorandum only)
FUNDS PROVIDED				
Excess (deficit) of revenues and other sources over expenditures and other uses	$ (15,680)	$ 3,146,531	$ 3,130,851	$ 5,492,615
INCREASE (DECREASE) IN WORKING CAPITAL/FUND BALANCES	$ (15,680)	$ 3,146,531	$ 3,130,851	$ 5,492,615
CHANGES IN WORKING CAPITAL				
Increase (decrease) in current assets:				
Cash	$(253,101)	$(1,626,156)	$(1,879,257)	$ 1,518,848
Investments	257,442	5,369,494	5,626,936	1,809,769
Accounts receivable	28,719	(603,599)	(574,880)	447,544
	33,060	3,139,739	3,172,799	3,776,161
Decrease (increase) in current liabilities	(48,740)	6,792	(41,948)	1,716,454
INCREASE (DECREASE) IN WORKING CAPITAL/FUND BALANCES	$ (15,680)	$ 3,146,531	$ 3,130,851	$ 5,492,615

See notes to general purpose financial statements.

NOTE A--STRATEGIC FINANCIAL MANAGEMENT PLAN

During the fiscal years ended June 30, 1989 and June 30, 1990, the City incurred general fund operating deficits of $10.2 million and $.1 million, respectively. As a result of the operating deficits, the City' unreserved and undesignated fund balance (approximately "free cash") decreased from a positive $4.1 million at June 30, 1988 to a deficit of $5.1 million at June 30, 1990. The operating deficit was primarily caused by delayed assessing and tax billing and budgeted use of free cash. As a result of the deficit, the City had $15 million in tax anticipation notes outstanding at June 30, 1990.

To address these and other issues, including wastewater treatment funding requirements, internal control weaknesses and computer system problems, the City has undertaken the implementation of a financial management plan. Although the financial management plan was initiated in fiscal 1989, implementation will take several years. This plan, coupled with recommendations included in an April 1992 Commonwealth of Massachusetts Department of Revenue ("DOR") report, have been fully adopted by the current administration, which assumed office in January 1992. The plan and the DOR report address the specific issues and current status relating to late assessing and tax billing, staffing actions and wastewater treatment funding are discussed below.

Billing Timeliness and Key Financial Indicators

During the fiscal year ended June 30, 1990, the City mailed the final tax bills for fiscal year 1989 ("FY89") over a year late. This billing represented a first step in a gradual catch up in the assessing and tax billing process.

The issuance of FY89 tax bills in June 1990 resulted in improvements in key fiscal 1990 financial indicators. The trend continued in fiscal 1991 as the City brought all tax billings up to date. Key financial indicators are shown below:

	June 30 ($000's)		
	1989	1990	1991 (unaudited)
General fund/Operating (deficit)	$(10,194)	$ (134)	*
Unreserved fund balance (deficit)	(8,100)	(5,083)	*
Tax anticipation notes	20,000	15,000	$10,000
Real estate and personal property receivable	20,264	17,118	10,655

* not presented pending completion of the FY'91 audit.

NOTE A--STRATEGIC FINANCIAL MANAGEMENT PLAN--CONTINUED

These data demonstrate improvements during fiscal 1990 due primarily to more timely tax billing. Additionally, the budget to actual variance improved from an unfavorable difference of $7,000,000 in fiscal 1989 to an unfavorable difference of $3,000,000 in fiscal 1990. Fiscal 1991 and fiscal 1992 are expected to show even further improvement. In 1992, the City set its tax rate on time for the first time in several years. This fact coupled with the City's conversion to quarterly billing should favorably affect tax receivables, tax anticipation notes payable, operating deficit, as well as cash flow.

Staffing Actions

Concurrent with the above improvements, the City initiated various staffing actions designed to enhance financial management. As documented in the FY93 budget, the new administration committed to the use of in-house resources rather than consultants. A summary of actions taken is outlined below in the major financial functional areas: Financial Management Coordinator, Assessor, Auditor and Treasurer.

Financial Management Coordinator: This new position is scheduled for implementation in fiscal 1993 and will be funded by a state municipal incentive grant. The position's function is to conduct financial analyses in important policy areas and coordinate all financial operations. The position reports directly to the Mayor and attends a weekly financial meeting, personally attended by the new Mayor. In the past, this function has not been performed or was performed on a part-time basis by the Mayor's primary assistant, the Auditor or outside consultants. Implementation of this full time position was recommended in the DOR report and will help ensure that major financial operations are integrated and coordinated.

Assessor: During 1990 and 1991, DOR provided staff assistance to the City in the assessing function. The City made significant changes in the assessing and tax billing function, including establishing the position of Administrative Assistant to the Board of Assessors. The gradual catch up in the assessing and tax billing process is attributed to the establishment of this position. Most recently, the function was enhanced when the City Council approved a budget allowing in-house valuation. In addition to cost savings of over $250,000 as compared to an outside contractor, the City gains additional flexibility and control of the vital valuation process.

Auditor: In fiscal 1991, the City Auditor position was filled after a significant vacancy period. An assistant auditor was also on board for most of fiscal 1991 and 1992. During 1990 and 1991, the Commonwealth of Massachusetts Department of Revenue provided substantial staff assistance to the City in the assessing function. The City made significant changes in the assessing and tax billing function, including establishing the position of Administrative Assistant to the Board of Assessors to provide full-time professional management, developing written assessing guidelines and

NOTE A--STRATEGIC FINANCIAL MANAGEMENT PLAN--CONTINUED

procedures, and implementing of a new computerized tax billing system. These improvements expanded into other areas as the Auditor's department assumed responsibility for the purchasing function in fiscal 1991 and the budgeting function in fiscal 1992. Under the Auditor's department, the purchasing function generated sufficient savings to warrant the establishment of a full time Central Purchasing Agent. As pointed out in the DOR April 1992 Report, establishment of this full time position independent of the Auditor will generate increased savings, enhance internal controls by allowing the development of an encumbrance system and free the Auditor to focus on other internal controls. Improvements in the budgeting function under the Auditor's department focused on the new administration's grassroots approach in decision making by allowing Department Heads to articulate budget priorities for the first time in the City budget. These priorities are documented in the fiscal 1993 City budget.

Finally, planned staffing improvements in the Auditor's department include four additional clerks, two of whom will be dedicated full time to audit assistance; all positions have been fully budgeted for fiscal 1993. Additionally, the Auditor's office has applied for a grant to fund a full time internal auditor. These augmentations to staffing will further improve internal reporting ability.

Treasurer: The Treasurer/Collector and deputy position have remained filled almost continually since 1989. This has contributed to timely tax billing and collection as well as enhanced cash reconciliation and cash flow. Recently, the treasurer assumed responsibility for cash flow from the Auditor as recommended by the DOR April 1992 report. Cash flow projections are presented weekly to the Mayor and should improve as these meetings are expanded to include the new Financial Management Coordinator.

Wastewater Treatment Project

The City is committed to build a Secondary Wastewater Treatment Plant over the next few years. This $190 million project is expected to positively impact the economy of New Bedford. To ensure that maximum economic benefits accrue to the City while maintaining reasonable sewer rates and debt capacity, the City hired an experienced management consultant to provide engineering and accounting expertise.

During fiscal 1990, the City was informed by the Commonwealth of Massachusetts that monies were not available as grants to fund water and sewer projects and the waste water treatment plant. The City entered into an agreement with the Massachusetts Water Pollution Abatement Trust to provide financing to construct the wastewater facility whereby the State agreed to finance the remaining balances, which the City had expected to receive in the form of grants, through the State Revolving Fund ("SRF"). The SRF is financed by State bond proceeds which are subsequently disbursed to local municipalities

NOTE A--STRATEGIC FINANCIAL MANAGEMENT PLAN--CONTINUED

participating in the SRF. Costs will be paid back over 20 years with no interest. The State is assuming that 50% of the eligible costs constitute a grant based on the equivalent value of zero interest on the loan. Legislation now being reviewed by the State would increase grant equivalency from 50% to 65% by waiving 15% of the principal. City payments per the revolving loan agreement described above commence two years after the agreement is signed. The City will, from time to time, raise revenues to meet the requirements of the trust agreement through sewer usage rates or other financing sources.

As a result of recent sub-bids coming in lower than expected, the overall debt burden to the City may be reduced from $190 million to as low as $165 million. While the final bid is not yet known, by virtue of these recent bids, the Trust has already gone on record as offering the City a higher subsidy.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying general purpose financial statements have been prepared in conformity with the accounting practices prescribed by the Uniform Municipal Accounting System ("UMAS") promulgated by the Commonwealth of Massachusetts Department of Revenue. Accounting requirements of UMAS vary in some respects from generally accepted accounting principles ("GAAP"). A summary of the significant differences is presented in Note C. The significant accounting practices required by UMAS and followed by the City of New Bedford are presented below.

Entity Definition

GAAP requires that all component units for which the City maintains oversight responsibility be included in the combined financial statements. Oversight responsibility is derived from a number of criteria including financial inter-dependency, selection of governing authority, designation of management, ability to influence operations and accountability for fiscal matters.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- Elderly Nutrition Program
- Office for Community Development
- Economic Development Corporation
- Housing 70 Corporation
- Harbor Development Commission

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

The City of New Bedford Job Training and Education Corporation ("JTEC") meets the above criteria for inclusion, but the City has elected not to include JTEC in the general purpose financial statements. If JTEC had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,637,000 and $5,511,000, respectively. There would have been an excess of expenditures and other financing uses over revenues and other financing sources in the special revenue fund for the year ended June 30, 1990 of approximately $1,206,000 and the special revenue fund balance would have been approximately $3,054,000.

The accounts of the City of New Bedford Housing Authority are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over the Authority.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
Elderly Nutrition Program	September 30
Office for Community Development	May 31
Economic Development Corporation	May 31
Housing 70 Corporation	December 31
Harbor Development Commission	December 31

Fund Accounting

Financial transactions of the City are recorded in the following funds and accounts:

Governmental Fund Types

General Fund--An accounting for all transactions not properly accounted for in other prescribed funds and accounts.

Special Revenue Fund--An accounting for revenues legally restricted for specified operating expenditures, which include the following funds:

Federal Revenue Sharing
Revolving Funds
School
Community Development
Water and Sewer
Airport
Elderly Nutrition Program
Economic Development Corporation
Harbor Development Commission
Housing 70 Corporation
Other State and Federal Grants

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

Fiduciary Fund Types

Expendable and Nonexpendable Trust Funds--An accounting for assets held by the City in a trustee capacity or as an agent for other funds. In most cases, restrictions have been placed on the use of these funds by the grantors. Investments in stocks and bonds in nonexpendable trust funds are stated at cost. Other investments in nonexpendable trust funds are stated at cost, or a lower market value if there has been a permanent impairment of asset value.

The following is a description of the Funds comprising the Expendable Trust Funds.

Health and Life Benefits Fund--An accounting of the assets available for the payment of health and life insurance premiums and benefits for the employees of the City.

Stabilization Fund--An accounting for resources to be used for the acquisition or construction of capital assets.

School, Library and Park Funds--An accounting of the assets available for the payment of expenses related to the improvement of the City's schools, libraries and parks.

Nonexpendable Trust Funds consists of the following:

School, Library and Park Funds--An accounting of the investments left as a bequest to the City. The income from this bequest may be used for the payment of expenses related to the improvement of the City's schools, libraries and parks.

Cemetery--An accounting of the investments left as a bequest to the City. The income from this bequest may be used for the payment of expenses related to the improvement and maintenance of the City's cemeteries.

Contributory Retirement System--An accounting of the assets of the retirement system available for the payment of retired employee benefits and administrative expenses of the system.

Long-Term Group of Accounts

Long-Term Debt Group of Accounts--An accounting for unmatured long-term general obligation bonds payable and the liability for employees' compensation for future absences. Payments of principal and interest on long-term debt are recorded in the general fund.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES--CONTINUED

Revenue Recognition

Revenues for governmental fund types and expendable trust funds are recorded on a modified accrual basis. Revenues are recognized in the accounting period in which they are measurable and available. Revenues which are susceptible to accrual under this criteria include real estate and personal property taxes, intergovernmental, motor vehicle excise tax, nonenterprise charges for services and other taxes. Revenues that are measurable, but not available, are deferred until collected. Revenues for reimbursement type grants, where monies are expended for specific purposes or projects and there is little likelihood that expenditures that will not be reimbursed, are recognized when expenditures are incurred.

Revenues are reduced by an allowance for uncollectible accounts. This allowance is based on collection and termination experience and a review of the collectibility of specific accounts.

Revenues for other fiduciary fund types are recorded on an accrual basis.

Expenditures, Encumbrances and Appropriation Balances

Expenditures are recorded on the modified accrual basis, except for unmatured interest on general long-term debt, which is recognized when due.

Special articles and other nonrecurring appropriations voted at City Council meetings are reserved as expenditures from fund balances. These appropriations do not lapse at year end and continue until expended or closed to fund balance. In the General Fund, encumbrances are reserved from fund balances for commitments for which no liability exists.

Total (Memorandum Only) Columns on Combined Statements

Total columns on the combined financial statements are presented only to aggregate financial data of the fund types and account groups. Eliminating entries have not been made in arriving at these totals and, therefore, they do not present consolidated information.

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES

The significant differences between the accounting practices applied in preparing the accompanying general purpose financial statements and generally accepted accounting principles are set forth below. It is not practicable to quantify the effects of differences on the accompanying financial statements.

Fixed Asset Accounting

GAAP requires that a General Fixed Asset Group of Accounts be maintained to provide historical cost information for property, buildings and equipment including capitalized leases. Such information is not required, but is suggested, by UMAS.

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES--CONTINUED

Recognition of Pension Expenditures

Pursuant to provisions of the Massachusetts General Laws and UMAS, the City recognizes as an expenditure its share of retirement plan and unemployment compensation costs on a pay-as-you-go basis. GAAP requires that such costs be accounted for on an accrual basis as benefits are earned by employees. The annual minimum provision for pension costs should include normal cost, interest on unfunded past service cost liability and amortization of unfunded vested benefits for participants in the pension plan. In addition, any unfunded pension benefit obligation should be disclosed (see Note K).

The most recent actuarial valuation was prepared as of January 1, 1987. GAAP requires an annual valuation or biennial valuation with an annual update.

Health and Life Insurance Benefits

The City provides current employees and the majority of retired employees with payments for a portion of their health care and life insurance benefits. There is no actuarial valuation available as of June 30, 1990 which would permit an estimation of the unfunded past service cost liability, the future costs of current participants in the plan and the annual amounts needed to fund such costs. Benefits paid by the City aggregated $9,859,760 in 1990 on a pay-as-you-go basis.

Compensated Absences

GAAP requires an employer to accrue a liability for employees' compensation for future absences. The City has recorded an overall liability in the General Long-Term Obligations Group of Accounts for vacation, illness and personal day benefits for all applicable City employees. It is not, however, practicable to determine the current portion of compensated absences. For employees of the City's component units, amounts earned for compensated absences for illness, vacation or personal days have generally not been recorded. The City's management does not believe that the effect of this policy would be material to its financial position or results of operations.

Workers' Compensation

GAAP requires an employer to accrue a liability when it is probable that a liability has been incurred and the amount of the loss can be reasonably estimated. Since information is not available to quantify the City's losses for workers' compensation, no accrual has been recorded.

NOTE D--DEPOSITS AND INVESTMENTS

Deposits

At year end, the carrying amount of the City's deposits were $26,777,715 for all funds and the bank balance was $25,723,663. These deposits are categorized below to give an indication of the level of risk assumed by the entity at year end. Category 1 includes bank balances that are covered by federal depository insurance. Category 2 includes deposits covered by collateral held in the pledging bank's trust department in the City's name. Category 3 includes uninsured and uncollateralized bank balances.

	Category 1	Category 3
Checking and savings accounts	$615,246	$25,108,417

Investments

The City's investments are categorized as either (1) insured or registered or for which the securities are held by the City or its agent in the City's name, (2) uninsured and unregistered for which the securities are held by the broker's or dealer's trust department or agent in the City's name or (3) uninsured and unregistered for which the securities are held by the broker or dealer, or by its trust department or agent but not in the City's name.

Non-Expendable Trusts

	Categories			Reported Amount
	1	2	3	
Bonds	$ 502,871	$	$ 789,841	$1,292,712
Mutual funds	56,090		100,000	156,090
Stocks	85,163		1,007,959	1,093,122
Collateralized mortgages			523,679	523,679
	$ 644,124	$ -	$2,421,479	$3,065,603

Investments held in the nonexpendable trust funds had a market value of $3,094,028 and $3,117,613 at June 30, 1990 and 1989, respectively. The City owns approximately $430,000 of common stocks which are concentrated in the financial services (banks and lending institutions) industry.

Contributory Retirement System

	Categories			Reported Amount
	1	2	3	
Bonds	$11,754,284	$	$	$11,754,284
Stocks	7,441,422			7,441,422
Mutual funds	21,496,162			21,496,162
	$40,691,868	$ -	$ -	$40,691,868

NOTE D--DEPOSITS AND INVESTMENTS--CONTINUED

Significant industry concentrations and other information, including market values, relating to these securities are described in Note K.

NOTE E--REAL ESTATE AND PERSONAL PROPERTY TAXES

Real estate and personal property taxes are based on values assessed as of each January 1. Such taxes are generally billed in October and April and are normally due on the subsequent November 1 and May 1 (see Note F). By law, all taxable property in the Commonwealth must be assessed at 100% of fair value. Taxes due and unpaid after the respective due dates are subject to interest and penalties. The City has the right to place a lien on property on which taxes have not been paid after one year and subsequently foreclose on such property. Property taxes levied are recorded as receivables in the fiscal year of the levy.

A statewide tax limitation statute known as Proposition 2 1/2 limits the property tax levy to an amount equal to 2 1/2% of the value of all taxable property in the City. A secondary limitation is that no levy in a fiscal year may exceed the preceeding year's allowable tax levy by more than 2 1/2%, plus taxes levied on new construction for the year. Certain Proposition 2 1/2 taxing limitations can be overridden by a City Council or referendum vote.

NOTE F--BUDGETARY DATA

The City must establish its property tax rate each year so that the resulting property tax levy will comply with the limits required by Proposition 2 1/2. The tax levy must equal the sum of (a) the aggregate of all annual appropriations for expenditures, plus (b) provision for the prior fiscal year's deficits and abatement deficits, if any, less (c) the aggregate of all nonproperty tax revenues projected to be received by the City, including available funds, in amounts certified or approved by the Commonwealth for tax rate purposes.

Budgets are formally voted and approved for the General Fund. The level of budgetary control is at the department level. Proposed budgetary general fund expenditure and transfer appropriations for all departments and operations of the City are prepared under the direction of the Mayor. In addition, the Mayor may submit to the City Council such supplementary appropriation orders as are deemed necessary. The City Council may reduce or reject any item in budgets submitted by the Mayor, but may not increase or add items without the recommendation of the Mayor.

Budgetary data is based upon accounting principles that differ from generally accepted accounting principles ("GAAP"). The budgetary data included in the accompanying general purpose financial statements is presented on a GAAP basis, except as noted in Note C. The budget has been adjusted for "free cash" and encumbrances to provide a meaningful comparison with actual information.

NOTE F--BUDGETARY DATA--CONTINUED

The following reconciliation summarizes the differences between the budgetary basis and the basis of accounting on which the Statement of Revenues, Expenditures and Changes in Fund Balances for the year ended June 30, 1990 was prepared:

	Revenue	Expenses	Net
Per budget	$132,495,485	$132,495,485	
Adjustments to budgetary revenues:			
Chapter 70 state aid reduction	3,469,957		
Free cash appropriated	(3,149,000)		
Other available funds used	(1,414,047)		
	(1,093,090)		$(1,093,090)
Adjustments to budgetary expenditures:			
Non-appropriated amounts to be raised		(11,772,756)	
Encumbrances		2,756,087	
Budgeted use of free cash		(2,970,500)	
Amounts appropriated to other funds		(1,200,000)	
Non-appropriated EEOG allocation		7,541,770	
		(5,645,399)	(5,645,399)
Total Adjustments	$ (1,093,090)	$ (5,645,399)	$ 4,552,309
Adjusted Budget	$131,402,395	$126,850,086	$ 4,552,309

NOTE G--BONDS PAYABLE

The outstanding schedule of maturities at June 30, 1990 is comprised of the following bond issues:

Date of Obligation	Interest rate	Issue	1991	1992	1993	1994	1995	1996 through 1998	Total debt outstanding at June 30, 1990
INSIDE DEBT LIMIT									
Sewer loans:									
1/1/71	5.375%	Sewer Construction	$ 20,000						$ 20,000
11/1/71	4.7%	Sewer Construction	25,000	$ 25,000					50,000
TOTAL INSIDE DEBT LIMIT			45,000	25,000					70,000
OUTSIDE DEBT LIMIT									
School loans:									
1/1/71	5.375%	School Project Loans Bonds	290,000						290,000
11/1/71	4.7%	School Project Loans Bonds	150,000	125,000					275,000
6/1/72	5.0%	School Project Loans Bonds	200,000	200,000					400,000
3/1/74	5.0%	School Project Loans Bonds	25,000	25,000	$ 25,000				75,000
2/1/75	6.5%	School Project Loans Bonds	165,000	165,000	160,000	$ 160,000			650,000
9/1/75	7.4%	School Project Loans Bonds	470,000	470,000	470,000	470,000	$ 470,000	$	2,350,000
7/15/76	7.5%	School Project Loans Bonds	365,000	365,000	365,000	365,000	365,000		1,825,000
10/1/77	6.1%	School Project Loans Bonds	345,000	345,000	345,000	345,000	345,000	690,000	2,415,000
TOTAL SCHOOL LOANS			2,010,000	1,695,000	1,365,000	1,340,000	1,180,000	690,000	8,280,000
Water loans:									
6/1/72	5.0%	Water Bonds	75,000	75,000					150,000
9/1/73	5.4%	Water Bonds	210,000	210,000	210,000	185,000			815,000
11/1/74	6.375%	Water Treatment Plant	400,000	400,000	400,000	400,000			1,600,000
7/15/76	7.5%	Water Treatment Plant	235,000	235,000	235,000	235,000	235,000	235,000	1,410,000
10/1/77	6.10%	Water Treatment Plant	180,000	180,000	180,000	175,000	175,000	350,000	1,240,000
TOTAL WATER LOANS			1,100,000	1,100,000	1,025,000	995,000	410,000	585,000	5,215,000
Sewer loans:									
8/1/70	6.625%	Sewage Treatment Plant Bonds	60,000						60,000
9/1/73	5.4%	Sassaquin Sewer Project Bonds	50,000	50,000	50,000	50,000			200,000
9/1/75	7.4%	Sewer Bonds	30,000	30,000	20,000				80,000
TOTAL SEWER LOANS			140,000	80,000	70,000	50,000			340,000

NOTE G--BONDS PAYABLE--CONTINUED

Date of Obligation	Interest rate	Issue	1991	1992	1993	1994	1995	1996 through 1998	Total debt outstanding at June 30, 1990
Other loans and obligations:									
1962		Hurricane Barrier Bonds	$ 105,300	$ 105,300	$ 105,300	$ 90,000	$ 45,000		$ 450,900
9/1/73	5.4%	North Terminal Parking Garage Bonds	215,000	215,000	215,000	215,000			860,000
7/1/89		Capital lease obligation	69,046	75,982	83,614	91,966			320,608
6/19/90	8.0%	Capital lease obligation	60,518	60,694	65,734	58,929			245,875
TOTAL OTHER LOANS			449,864	456,976	469,648	455,895	45,000		1,877,383
TOTAL OUTSIDE DEBT LIMIT			3,699,864	3,331,976	2,929,648	2,840,895	1,635,000	$1,275,000	15,712,383
TOTAL PRINCIPAL PAYMENTS			$3,744,864	$3,356,976	$2,929,648	$2,840,895	$1,635,000	$1,275,000	$15,782,383

The City's legal debt limit at June 30, 1990 is $77,947,730.

NOTE H--COMMITMENTS AND CONTINGENCIES

Various legal actions and other claims are pending against the City, including lawsuits against the City arising from claims for alleged property damage, personal injury, breach of contract, eminent domain and other areas. The ultimate outcome of these matters, which are deemed to be routine in nature, cannot presently be determined. Except as discussed below, City Management believes that adequate provisions for any liability that may result have been made in the general purpose financial statements.

The City's insurance coverage consists of both self-insured programs and policies maintained with various carriers. Insurance maintained for each type of claim is as follows:

General Liability: The City is self-insured under this program. State law generally limits a city's liability for an incident to $100,000 per individual claim.

Accident and Health: Accident and health claims are administered through various private carriers. The City is self-insured under this program.

Property: The City is self-insured under this program.

Workers' Compensation: The City is self-insured under this program and administers its own claims.

For budgetary purposes, the City accounts for claims on a pay-as-you-go basis. For the general purpose financial statements, it is the City's policy to record accruals for general liability, accident, health claims and property losses where costs are reasonably estimable and probable.

The City has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies. The City has material weaknesses in internal controls, including accounting and administrative controls over federal programs, and has been informed that there are a number of areas where the City may not have complied with the guidelines or regulations of grantor agencies. Future audits by federal grantor agencies could lead to requests for reimbursement to the grantor agency for expenditures determined to be unallowable under terms of the grant, if any.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by December 1, 1994. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary.

NOTE H--COMMITMENTS AND CONTINGENCIES--CONTINUED

The residual cost of the facility to be funded through user fees and the tax levy cannot presently be determined. As discussed in Note A, the City is working with the Commonwealth of Massachusetts to arrange financing for this project.

The City has received notice from the EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management is currently unable to predict what, if any, liability the City may have for the clean-up of this dump site; however, the EPA has indicated that the total cost may be approximately $10.5 million.

As a result of the decline in the regional real estate market, the City noted a deterioration in the asset quality of the Housing 70 loan portfolio in 1990 and 1991. Approximately $2.2 million of the notes receivable were delinquent as of June 1992. The City is presently evaluating its ability to collect the full value of these notes from either the disposition of the property, negotiations with the owner or by pursuing remedies against the guarantors.

NOTE I--LEASE COMMITMENTS

The City has entered into two lease agreements to lease a computer system and a landfill compactor.

Future minimum payments under the leases are as follows:

1991	$170,200
1992	170,200
1993	170,200
1994	164,088
Net minimum lease payments	674,688
Less amount representing interest	108,205
Present value of minimum lease payments	$566,483

NOTE J--RENTAL INCOME

The Harbor Development Commission leases commercial and industrial locations, piers, wharves and bulkheads to various parties. The terms of the leases vary from tenancies-at-will to ninety-nine years. Leases greater than five years are approved by the New Bedford City Council and generally require the lease payments to be renegotiated every twenty to twenty-five years.

NOTE J--RENTAL INCOME--CONTINUED

The minimum rentals under the operating leases controlled by the Harbor Development Commission are as follows as of December 31, 1989:

1990	$ 126,900
1991	126,900
1992	126,900
1993	126,900
1994	126,900
Through 2089	11,108,764
	$11,743,264

NOTE K--RETIREMENT SYSTEM

Substantially all employees of the City, except for teachers, participate in the City of New Bedford Contributory Employees' Retirement System (a single employer public employee retirement system) as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1990, was $9,290,025.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB 5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB 5 is intended to provide information needed to assess (a) funding status of a PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1989 was $30,696,868. The City's total payroll for all employees was $77,835,438 for the same period.

For financial statement purposes, investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. Investments at December 31, 1989 (year end for the Contributory Retirement System) were as follows:

NOTE K--RETIREMENT SYSTEM--CONTINUED

	Reported Value	Market Value	Original Cost
Bonds	$11,754,284	$11,728,934	$11,686,067
Stocks	7,441,422	7,441,422	10,220,163
Mutual funds	21,496,162	21,496,162	17,316,544
	$40,691,868	$40,666,518	$39,222,774

The following is a summary of significant industry concentrations:

	Bonds	Stocks	Mutual Funds		Total
U.S. Government obligations	$ 2,832,217				$ 2,832,217
Government agency	2,737,564				2,737,564
Banks and finance	4,161,529	$3,089,010	$11,055,870		18,306,409
Transportation	964,702	307,375			1,272,077
Oils		781,663			781,663
Insurance		687,350			687,350
Utilities		557,788			557,788
Healthcare			1,521,358		1,521,358
Other	1,058,272	2,018,236	8,918,934	(1)	11,995,442
	$11,754,284	$7,441,422	$21,496,162		$40,691,868

(1) This is an investment in a diversified mutual fund.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of PERA by the Retirement Law Commission as of January 1, 1987.

The pension benefit obligation, which is the actuarial present value of credited projected benefits, is a standardized measure of the present value of credited projected benefits. The actuarial cost method, factors and assumptions used in determining cost estimates are as follows:

Actuarial Cost Method: The costs of the Plan have been determined in accordance with the individual entry age normal actuarial cost method.

Rate of Investment Return: It is assumed that the assets of the fund will accumulate at a compound annual rate of 8% per annum consisting of an assumed inflation rate of 4.5% and a real rate of return of 3.5%.

NOTE K--RETIREMENT SYSTEM--CONTINUED

Salary Scale: It is assumed that salaries will increase at a compound annual rate of 6% per annum consisting of an assumed inflation rate of 4.5% and longevity, productivity and merit increases of 1.5%. There is a $30,000 limit on the amount of pay which can be used to determine benefits for employees hired after December 31, 1978. This cap does not apply to employee contributions.

Eligibility: All full-time employees whose employment commences prior to age 65 are eligible to participate in the plan.

Vesting Rights: Employee's benefits vest after ten years of creditable services and if the employees are terminated involuntarily, benefits vest after six years of creditable service.

Retirement Age: In general, employees are eligible to retire at age 55 and require ten years of service if hired after January 1, 1978.

Pension benefit obligations and plan assets at January 1, 1987 are as follows:

	January 1, 1987 (Unaudited)
Current Employees:	
Employee Contributions	$ 19,744,000
City Financed Vested	19,069,000
City Financed Non-Vested	19,202,000
Non-Active Participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	71,447,000
TOTAL PENSION BENEFIT OBLIGATION	129,462,000
Assets at Market Value as of January 1, 1988	43,159,000
UNFUNDED PENSION BENEFIT OBLIGATION	$ 86,303,000

NOTE K--RETIREMENT SYSTEM--CONTINUED

Three-year historical trend information is as follows:

	Year Ended December 31		
	1989	1988	1987
Employee contribution	$ 2,704,665	$ 2,519,753	$ 2,304,092
Employer contributions	9,290,025	10,446,335	10,167,382
Annual covered payroll	30,696,868	32,168,772	32,924,669
Employee contributions as percentage of annual covered payroll	9%	8%	7%
Employer contributions as percentage of annual covered payroll	30%	32%	31%
Net assets available for benefits	43,159,000	43,159,000	43,159,000
Pension benefit obligation	129,462,000	129,462,000	129,462,000
Net assets as a percentage of pension benefit obligation	33%	33%	33%
Unfunded pension benefit obligation	86,303,000	86,303,000	86,303,000
Unfunded pension benefit obligation as a percentage of annual covered payroll	281%	268%	262%

The above amounts do not include benefits related to retirees receiving benefits under the Noncontributory Retirement System which is in addition to the Chapter 32 Retirement System described above. Benefits paid to retirees under the Noncontributory Retirement System were approximately $404,000.

Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan.

Subsequent to June 30, 1989, the City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws. By doing so, the City has elected to become a funding system effective fiscal year 1990 and must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

NOTE K--RETIREMENT SYSTEM--CONTINUED

During fiscal 1989 and 1990, the City noted that the Contributory Retirement System experienced significant losses in its investment portfolio. The losses were the result of a particularly large concentration of equity holdings in financial institutions. After further investigation, city officials commenced litigation against several parties alleging violation of conflict of interest laws and seeking reimbursement of losses. The City is unable to predict the outcome of this matter.

NOTE L--PROSPECTIVE ACCOUNTING CHANGE

In May 1990, the Governmental Accounting Standards Board issued Statement No. 11, Measurement Focus and Basis of Accounting--Governmental Fund Operating Statements. The Statement establishes an accrual basis of accounting with a financial resources measurement focus for governmental funds. The operating results expressed using the financial resources measurement focus show the extent to which financial resources obtained during a period are sufficient to cover claims incurred during that period against financial resources. The City currently follows the modified accrual basis. Using the modified accrual basis revenues are recognized in the accounting period in which they become measurable and available and expenditures are recognized when the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt, which is recognized when due. The City will be required to comply with Statement 11 for periods beginning after June 15, 1994. The City has not yet completed the complex analysis required to estimate the financial statement impact of Statement 11.

COMBINING FUND STATEMENTS

COMBINING BALANCE SHEET--ALL SPECIAL REVENUE FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1990

	Federal Revenue Sharing	Revolving Funds	School	Community Development	Water and Sewer	Airport Grant	Elderly Nutrition	Economic Development	Harbor Development	Housing 70 Corporation	Other	1990 Total	1989 Total
ASSETS													
Cash		$127,880	$(136,349)	$ 891	$ (239,901)	$ (5,693)	$150,255	$168,980	$307,638	$ 290,783	$ 811,030	$ 1,475,514	$2,260,813
Receivables:													
Due from other funds							24,976	225		20,000	81,437	126,638	45,079
Due from other governments		459,029	508,883	70,266			66,283					1,104,461	1,274,043
Notes receivable								92,387		5,130,481		5,222,868	4,667,772
Other				58,797			1,989		4,614			65,400	36,039
		459,029	508,883	129,063			93,248	92,612	4,614	5,150,481	81,437	6,519,367	6,022,933
Less allowance for uncollectible accounts										779,920		779,920	656,540
TOTAL RECEIVABLES	$ -0-	459,029	508,883	129,063			93,248	92,612	4,614	4,370,561	81,437	5,739,447	5,366,393
Land inventory				309,255								309,255	309,255
TOTAL ASSETS	$ -0-	$586,909	$ 372,534	$439,209	$ (239,901)	$ (5,693)	$243,503	$261,592	$312,252	$4,661,344	$ 892,467	$ 7,524,216	$7,936,461
LIABILITIES AND FUND BALANCES													
LIABILITIES													
Warrants and accounts payable		$ 7,755	$ 52,284	$155,718	$ 2,912,350		$ 49,825		$ 32,417	$ 1,155	$ 288,719	$ 3,500,223	$3,472,368
Due to other funds				20,000	1,000,000		169,950	$ 225				1,190,175	190,053
TOTAL LIABILITIES	$ -0-	7,755	52,284	175,718	3,912,350	$ -0-	219,775	225	32,417	1,155	288,719	4,690,398	3,662,421
FUND BALANCES													
Reserved:													275,596
Reserved for long-term receivables										3,959,312		3,959,312	4,011,315
Other reserves													
Unreserved:													
Beginning balance	275,596	298,206	349,566	277,680	(1,435,387)	10,013		276,886	345,871	481,386	(565,089)	314,728	
Current year activity	(275,596)	280,948	(29,316)	(14,189)	(2,716,864)	(15,706)	23,728	(15,519)	(66,036)	219,491	1,168,837	(1,440,222)	
TOTAL UNRESERVED		579,154	320,250	263,491	(4,152,251)	(5,693)	23,728	261,367	279,835	700,877	603,748	(1,125,494)	(12,871
TOTAL FUND BALANCES	-0-	579,154	320,250	263,491	(4,152,251)	(5,693)	23,728	261,367	279,835	4,660,189	603,748	2,833,818	4,274,040
TOTAL LIABILITIES AND FUND BALANCES	$ -0-	$586,909	$ 372,534	$439,209	$ (239,901)	$ (5,693)	$243,503	$261,592	$312,252	$4,661,344	$ 892,467	$ 7,524,216	$7,936,461

See Note 8 of general purpose financial statements.

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-- ALL SPECIAL REVENUE FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Federal Revenue Sharing	Revolving Funds	School	Community Development	Water and Sewer	Airport Grant	Elderly Nutrition	Economic Development	Harbor Development	Housing 70 Corporation	Other	1990 Total	1989 Total
REVENUES													
Departmental		$1,366,112		$ 221,347	$ 4,187						$ 13,490	$ 1,605,136	$ 413,093
Intergovernmental		1,795,801	$7,097,395	2,684,716	1,113,599	$108,634	$703,105	$ 27,506		$ 356,118	441,152	14,328,026	18,414,830
Nonenterprise charges for services		1,203,715					228,998	11,037	$218,208	54,618	4,235	1,720,811	1,650,919
Earnings on investments		2,891			9,390			8,888	26,959	52,491	6,779	107,398	67,629
Other		500						900		43,898	42,368	87,666	406,883
TOTAL REVENUES		4,369,019	7,097,395	2,906,063	1,127,176	108,634	932,103	48,331	245,167	507,125	508,024	17,849,037	20,953,354
EXPENDITURES													
General government											514	514	1,070
Public safety													24,092
Highways											369,484	369,484	191,231
Human Services				2,920,252			908,375				840	3,829,467	4,606,570
Schools		4,066,906	7,090,995									11,157,901	10,558,553
Capital outlays					3,844,040	124,340						3,968,380	5,210,276
Water and sewer operations		18,898	757									19,655	
Administrative expenses		2,267	185					63,850	206,736	287,634	8,391	569,063	370,502
Other									104,467		700,462	804,929	2,111,318
TOTAL EXPENDITURES		4,088,071	7,091,937	2,920,252	3,844,040	124,340	908,375	63,850	311,203	287,634	1,079,691	20,719,393	23,073,612
Excess (deficit) of revenues over expenditures		280,948	5,458	(14,189)	(2,716,864)	(15,706)	23,728	(15,519)	(66,036)	219,491	(571,667)	(2,870,356)	(2,120,258)
Other financing sources (uses):													
Anticipated proceeds from state revolving fund													
Interfund transfer in											1,740,504	1,740,504	426,643
Interfund transfer out	$(275,596)		(34,774)									(310,370)	(1,058,930)
TOTAL OTHER FINANCING SOURCES (USES)	(275,596)		(34,774)								1,740,504	1,430,134	(632,287)
Excess (deficit) of revenues and other financing sources over expenditures and other financing uses	(275,596)	280,948	(29,316)	(14,189)	(2,716,864)	(15,706)	23,728	(15,519)	(66,036)	219,491	1,168,837	(1,440,222)	(2,752,545)
BEGINNING FUND BALANCE	275,596	298,206	349,566	277,680	(1,435,387)	10,013		276,886	345,871	4,440,698	(565,089)	4,274,040	7,026,585
ENDING FUND BALANCES	$	$ 579,154	$ 320,250	$ 263,491	$(4,152,251)	$ (5,693)	$ 23,728	$261,367	$279,835	$4,660,189	$ 603,748	$ 2,833,818	$ 4,274,040

COMBINING BALANCE SHEET--EXPENDABLE TRUST FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Health and Life Benefits Fund	Stabilization Fund	School Library and Park Fund	1990 Total	1989 Total
ASSETS					
Cash and cash equivalents	$ 544,045	$2,377,364	$1,026,321	$3,947,730	$2,962,250
Investments					2,288
Due from other funds	1,400,556		7,745	1,408,301	1,252,782
Health insurance claims deposit	1,645,300			1,645,300	1,421,900
TOTAL ASSETS	$3,589,901	$2,377,364	$1,034,066	$7,001,331	$5,639,220
LIABILITIES AND FUND BALANCE					
LIABILITIES					
Accounts payable	2,224,321		34,760	2,259,081	1,530,622
Accrued liabilities	1,365,580			1,365,580	1,499,109
TOTAL LIABILITIES	3,589,901		34,760	3,624,661	3,029,731
FUND BALANCES					
Unreserved:					
Designated for special purposes	0	2,377,364	999,306	3,376,670	2,609,489
TOTAL FUND BALANCES	0	2,377,364	999,306	3,376,670	2,609,489
TOTAL LIABILITIES AND FUND BALANCES	$3,589,901	$2,377,364	$1,034,066	$7,001,331	$5,639,220

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES--EXPENDABLE TRUST FUNDS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Health and Life Benefits Fund	Stabilization Fund	School Library and Park Trusts	1990 Total	1989 Total
REVENUES					
Departmental			$202,699	$ 202,699	$ 179,063
Earnings on investments	$ 38,970	$ 186,859		225,829	445,646
Contributions:					
Employee contributions	2,170,389			2,170,389	2,090,340
Employer contributions	7,689,370			7,689,370	7,775,829
TOTAL REVENUES	9,898,729	186,859	202,699	10,288,287	10,490,878
EXPENDITURES					
General government			101,828	101,828	156,765
Insurance premiums and benefits	9,859,760			9,859,760	10,371,858
TOTAL EXPENDITURES	9,859,760	-0-	101,828	9,961,588	10,528,623
Excess (deficit) of revenues over expenditures	38,969	186,859	100,871	326,699	(37,745)
OTHER FINANCING SOURCES (USES)					
Interfund transfers in			481,831	481,831	1,466,868
Interfund transfers out	(38,969)		(2,380)	(41,349)	(443,198)
TOTAL OTHER FINANCING SOURCES	(38,969)		479,451	440,482	1,023,670
Excess (deficit) of revenues and other sources over expenditures and other uses		186,859	580,322	767,181	985,925
Beginning fund balances	0	2,190,505	418,984	2,609,489	1,623,564
ENDING FUND BALANCES	$ 0	$2,377,364	$999,306	$ 3,376,670	$ 2,609,489

SCHEDULES

TREASURER'S CASH AND CASH EQUIVALENTS

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System: Composition of cash and cash equivalent balances at June 30, 1990	
Noninterest bearing:	
Shawmut Bank of Southeast MA	$ 428,180
BayBank Southeast	316,920
Other	15,246
TOTAL NONINTEREST BEARING	760,346
Interest bearing:	
BayBank Southeast	11,038,734
Boston Safe Deposit and Trust Company	8,223,757
Wainwright Bank & Trust	5,042,873
Shawmut Bank of Southeast MA	663,527
Bank of New England	710,781
Other	337,697
TOTAL INTEREST BEARING	26,017,369
Total General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System cash and cash equivalents at June 30, 1990	$26,777,715
Composition of cash and cash equivalents by fund:	
General Fund	$10,771,257
Special Revenue Fund	1,475,514
Expendable Trust Fund	3,947,730
Nonexpendable Trust Funds	348,842
Contributory Retirement System	10,234,372
Total General Fund, Special Revenue Fund, Trust Funds and Contributory Retirement System and cash and cash equivalents at June 30, 1990	$26,777,715

STATEMENT OF CHANGES IN TAXES RECEIVABLE

CITY OF NEW BEDFORD, MASSACHUSETTS

Year Ended June 30, 1990

	Outstanding June 30, 1989	Add commitments	Less (Plus) abatements, refunds and adjustments	Less collections	Outstanding June 30, 1990
Real estate:					
1988 and prior	$ 2,337,997		$ 157,307	$ 499,774	$ 1,680,916
1989	16,625,896	$ 117,544	(28,074)	9,710,430	7,061,084
1990		35,922,978	29,439	26,823,605	9,069,934
	$18,963,893	$36,040,522	$ 158,672	$37,033,809	$17,811,934
Personal property:					
1988 and prior	$ 571,504		$ 185,128	$ 9,630	$ 376,746
1989	728,283			1,690,491	(962,208)
1990		$ 1,585,685		1,694,633	(108,948)
	$ 1,299,787	$ 1,585,685	$ 185,128	$ 3,394,754	$ (694,410)
Motor vehicle excise:					
1988 and prior	$ 1,104,567	$ 16,153	$ 33,796	$ 128,261	$ 958,663
1989	192,155	535,957	23,623	853,497	(149,008)
1990		3,387,837	3,506	1,874,143	1,510,188
	$ 1,296,722	$ 3,939,947	$ 60,925	$ 2,855,901	$ 2,319,843

Note:

The credit balances outstanding at June 30, 1990 for personal property taxes represent payments of preliminary billings received from taxpayors that are in excess of the final billing. These amounts have subsequently been refunded to the respective taxpayors.

SUPPLEMENTARY INFORMATION (UNAUDITED)

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION (UNAUDITED)

CITY OF NEW BEDFORD, MASSACHUSETTS

June 30, 1990

	Year Ended December 31,									
	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980
Net assets available for benefits	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012	$ 22,695,012	$ 22,695,012	$16,443,572	$16,443,572
Pension benefit obligation	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818	113,669,818	113,669,818	97,230,394	97,230,394
Net assets as a percentage of pension benefit obligation	33%	33%	33%	33%	20%	20%	20%	20%	17%	17%
Unfunded pension benefit obligation	86,303,000	$ 86,303,000	$ 86,303,000	$ 86,303,000	$ 90,974,806	$ 90,974,806	$ 90,974,806	$ 90,974,806	$80,786,822	$80,786,822
Annual covered payroll	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620	25,977,262	26,411,195	24,539,624	24,634,069
Unfunded pension benefit obligation as a percentage of annual covered payroll	281%	268%	262%	274%	313%	321%	350%	344%	329%	328%
Revenues:										
Employer contributions	$ 9,290,025	$10,446,335	$10,167,382	$ 10,292,899						
Employee contributions	2,704,665	2,519,753	2,304,092	2,002,568						
Investment earnings (loss)	3,734,382	3,685,340	(1,773,573)	2,344,021						
Other income	987,384	1,656,784	1,511,052	1,208,205						
	16,716,456	18,308,212	12,208,953	15,847,693						
Expenditures:										
Benefit payments	12,674,411	11,914,537	10,963,834	10,090,274						
Administrative	166,933	157,962	151,916	93,761						
Refunds of employee contributions	728,581	950,458	546,565	703,151						
	13,569,925	13,022,957	11,662,315	10,887,186						
Employer contributions as a percentage of annual covered payroll	30%	32%	31%	33%						

(a) Actuarial valuations were only performed in 1986, 1982 and 1978. Accordingly, the information presented above is not comparative between years.

(b) See Note K to the financial statements for additional information regarding the City's Contributory Retirement System.

J.G. Hodgson & Company, Inc.

City of New Bedford, Massachusetts

GENERAL PURPOSE FINANCIAL STATEMENTS, COMBINING FUND STATEMENTS, SCHEDULES AND SUPPLEMENTARY INFORMATION

June 30, 1991

City of New Bedford, Massachusetts

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J.G. Hodgson & Company, Inc.

Certified Public Accountants
700 Pleasant Street
Fifth Floor
New Bedford, MA 02740-6254
508-990-2600

Report of Independent Auditors

The Honorable Mayor
City of New Bedford

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1991, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial activities of a component unit, the City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, which should be included in order to conform with generally accepted accounting principles. If the omitted component unit had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,917,148 and $5,807,053, respectively. There would have been an excess of expenditures and other financing uses over revenue and other financing sources in the special revenue fund for the year ended June 30, 1991 of approximately $2,709,076 and the special revenue fund balance would have been approximately $344,852.

As described in note B, the City prepares its general purpose financial statements using accounting principles which are in conformity with the Uniform Municipal Accounting system ("UMAS") prescribed by the Commonwealth of Massachusetts Department of Revenue. As described in note C, the accounting principles of the City differ in certain respects from generally accepted accounting principles, primarily in the areas of accounting for fixed assets, pensions and other employee benefits.

The City provides current employees and the majority of retired employees with payments for a portion of their health care and life insurance benefits. There is no actuarial valuation available as of June 30, 1991 which would permit an estimation of the unfunded past service cost liability, the future costs of current participants in the plan and the annual amounts needed to fund such costs. Benefits paid by the City aggregated $9,167,426 in 1991 on a pay-as-you-go basis.

In our opinion, except for the effects on the general purpose financial statements of the omission described in the third preceding paragraph and the differences in accounting principles referred to in the two preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts at June 30, 1991, and the results of its operations and cash flows of its Proprietary Funds and Nonexpendable Trusts for the year then ended, in conformity with generally accepted accounting principles.

As discussed in note H, the City is party to numerous lawsuits and environmental damage claims. As further discussed in note H, certain state and federal grants may be subject to audit which could require reimbursement of funds. The ultimate outcome of these matters cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining fund financial statements and schedules listed in the accompanying table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City. Such information has been subjected to the auditing procedures applied in our audit of the general purpose financial statements and, in our opinion, except for the effects of the omission of JTEC and the differences in accounting principles mentioned in the preceding paragraphs, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

The schedule of historical pension trend information is not a required part of the general purpose financial statements, but is supplementary information required by the Governmental Accounting Standards Board. Such information has not been subjected to the auditing procedures applied in our audit of the general purpose financial statements and, accordingly, we express no opinion on it.

J. D. Hodgson & Company, Inc.

New Bedford, Massachusetts
December 15, 1992

City of New Bedford, Massachusetts

COMBINED BALANCE SHEET -- ALL FUND TYPES AND ACCOUNT GROUPS

June 30, 1991

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES			PROPRIETARY FUND TYPE			
ASSETS	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	EXPENDABLE TRUSTS	NONEXPENDABLE TRUSTS	CONTRIBUTORY RETIREMENT SYSTEM DECEMBER 31, 1990	ENTERPRISE FUND	LONG-TERM DEBT GROUP OF ACCOUNTS	1991 TOTAL (MEMORANDUM ONLY)	1990 TOTAL (MEMORANDUM ONLY)
Cash	$ 18,121,763	$ 2,381,095	$ 445,307	$ 4,632,220	$ 246,882	$ 6,337,603	$ 917,781		$ 33,082,651	$ 26,777,715
Investments					3,289,702	39,250,575			42,540,277	43,757,471
Receivables:										
Real estate & personal property taxes	11,332,647								11,332,647	17,117,524
Motor vehicle excise	2,416,475								2,416,475	2,319,843
Charges for services	1,240,022						1,040,991		2,281,013	1,825,438
Tax liens	2,276,250								2,276,250	1,681,093
Departmental	1,721,270								1,721,270	1,221,611
Special assessments	58,871								58,871	51,915
Due from other governments	377,346	1,060,710							1,438,056	17,127,769
Due from other funds	5,040,221	185,982	212	802,762	28,719				6,057,896	1,840,447
Notes receivable	-	5,586,129							5,586,129	5,222,868
Other	24,750	26,720				477,944			529,414	287,954
Total receivables	24,487,852	6,859,541	212	802,762	28,719	477,944	1,040,991		33,698,021	48,696,462
Less allowance for uncollectible accounts	480,302	779,920					192,583		1,452,805	1,260,222
Total receivables	24,007,550	6,079,621	212	802,762	28,719	477,944	848,408	-	32,245,216	47,436,240
Tax possessions	94,968								94,968	94,969
Land inventory		309,255							309,255	309,255
Health insurance claims deposit				1,645,300					1,645,300	1,645,300
Amount to be provided for payment of bonds & other long-term obligations							-	22,242,714	22,242,714	26,099,316
Total assets	$ 42,224,281	$ 8,769,971	$ 445,519	$ 7,080,282	$ 3,565,303	$ 46,066,122	$ 1,766,189	$ 22,242,714	$ 132,160,381	$ 146,120,266

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

COMBINED BALANCE SHEET -- ALL FUND TYPES AND ACCOUNT GROUPS

June 30, 1991

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES			PROPRIETARY FUND TYPE			
	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	EXPENDABLE TRUSTS	NONEXPENDABLE TRUSTS	CONTRIBUTORY RETIREMENT SYSTEM DECEMBER 31, 1990	ENTERPRISE FUND	LONG-TERM DEBT GROUP OF ACCOUNTS	1991 TOTAL (MEMORANDUM ONLY)	1990 TOTAL (MEMORANDUM ONLY)
LIABILITIES AND FUND BALANCES										
LIABILITIES										
Warrants & accounts payable	$ 13,505,057	$ 1,889,967		$ 1,725,013	$ 48,740	$ 6,780	$ 296,480		$ 17,472,037	$ 22,895,367
Due to other funds	979,311	3,975,123		241,835			885,000		6,081,269	1,840,448
Other liabilities	557,892			1,400,303					1,958,195	1,835,950
Tax anticipation notes	10,000,000								10,000,000	15,000,000
Bond anticipation notes		3,000,000	$ 5,000,000						8,000,000	
Bonds payable & other long-term obligations								$ 12,249,131	12,249,131	15,782,383
Compensated absences								9,993,583	9,993,583	10,316,933
Provision for abatements & exemptions	4,650,997								4,650,997	6,071,019
Deferred revenue	12,679,130								12,679,130	11,071,045
Total liabilities	42,372,387	8,865,090	5,000,000	3,367,151	48,740	6,780	1,181,480	22,242,714	83,084,342	84,813,145
CONTINGENT LIABILITIES (note H)										
FUND BALANCES AND RETAINED EARNINGS										
Reserved:										
Reserved for encumbrances	4,789,294								4,789,294	4,482,889
Reserved for long-term receivables		3,959,313							3,959,313	3,959,312
Other reserves	341,090	34,150							375,240	365,947
Unreserved:										
Designated for special purposes			(4,554,481)	3,713,131	3,516,563	46,059,342			48,734,555	56,762,846
Designated for overlay	818,900								818,900	818,900
Undesignated	(6,097,390)	(4,088,582)							(10,185,972)	(5,082,773)
Retained earnings							584,709		584,709	-
Total fund balances & retained earnings	(148,106)	(95,119)	(4,554,481)	3,713,131	3,516,563	46,059,342	584,709	-	49,076,039	61,307,121
Total liabilities, fund balances & retained earnings	$ 42,224,281	$ 8,769,971	$ 445,519	$ 7,080,282	$ 3,565,303	$ 46,066,122	$ 1,766,189	$ 22,242,714	$ 132,160,381	$ 146,120,266

The accompanying notes are an integral part of this statement.

City of New Bedford Massachusetts

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- ALL GOVERNMENTAL FUND TYPES, FIDUCIARY FUND TYPES AND PROPRIETARY FUNDS

June 30, 1991

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	PROPRIETARY FUNDS		
	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	EXPENDABLE TRUSTS	ENTERPRISE FUND	1991 TOTAL (MEMORANDUM ONLY)	1990 TOTAL (MEMORANDUM ONLY)
REVENUES							
Real estate and personal property taxes	$ 40,878,730					$ 40,878,730	$ 34,486,872
Motor vehicle excise	2,668,854					2,668,854	3,137,650
Charges for services	7,278,860	$ 289,909			$ 4,922,500	12,491,269	10,442,525
Departmental	2,618,083	1,846,515	$ 3,020	$ 240,516		4,708,134	5,131,992
Tax title receipts	450,654					450,654	302,247
Intergovernmental	67,326,600	14,806,830				82,133,430	90,143,749
Earnings on investments	759,724	134,223	60,962	206,251		1,161,160	1,378,509
Penalties and interest	1,318,019					1,318,019	1,028,122
Contributions:							
Employee contributions				2,059,189		2,059,189	2,170,389
Employer contributions				9,167,426		9,167,426	7,689,370
Other	1,655,699	70,599				1,726,298	2,868,011
Total revenues	124,955,223	17,148,076	63,982	11,673,382	4,922,500	158,763,163	158,779,436
EXPENDITURES							
General government	6,909,332			54,328		6,963,660	8,087,822
Public safety	21,619,223					21,619,223	22,118,893
Health and sanitation	2,751,863					2,751,863	5,401,866
Highways	3,084,481	523,008	2,615,172			6,222,661	3,869,248
Human services	1,630,057	246,698				1,876,755	5,688,675
Schools	57,736,884	11,733,049				69,469,933	67,667,372
Library and recreation	2,006,012					2,006,012	2,297,892
Capital outlays		2,972,306				2,972,306	
Water and sewer operations	3,439,697	1,556,182			3,452,791	8,448,670	7,946,898
State and county assessments	1,211,867					1,211,867	1,143,493
Debt principal	3,603,835					3,603,835	3,976,114
Debt interest	2,002,432					2,002,432	2,167,860
Administrative expenses		2,832,181				2,832,181	569,063
Insurance premiums and benefits	9,078,198			11,137,387	89,228	20,304,813	17,549,130
Pension expense	10,024,440				320,000	10,344,440	9,903,738
Other	1,166,455	2,010,085	75,033		475,772	3,727,345	2,084,478
Total expenditures	126,264,776	21,873,509	2,690,205	11,191,715	4,337,791	166,357,996	160,472,542

The accompanying notes are an integral part of this statement.

City of New Bedford Massachusetts

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- ALL GOVERNMENTAL FUND TYPES, FIDUCIARY FUND TYPES AND PROPRIETARY FUNDS

June 30, 1991

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	PROPRIETARY FUNDS		
	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	EXPENDABLE TRUSTS	ENTERPRISE FUND	1991 TOTAL (MEMORANDUM ONLY)	1990 TOTAL (MEMORANDUM ONLY)
Excess (deficit) of revenues over expenditures	$ (1,309,553)	$ (4,725,433)	$ (2,626,223)	$ 481,667	$ 584,709	$ (7,594,833)	$ (1,693,106)
Other financing sources (uses):							
Interfund transfers in	4,169,402	2,140,746		529,893		6,840,041	3,485,108
Interfund transfers out	(3,592,918)	(344,250)	(1,928,258)	(675,099)		(6,540,525)	(2,598,559)
Total other financing sources (uses)	576,484	1,796,496	(1,928,258)	(145,206)	-	299,516	886,549
Excess (deficit) of revenues and other sources over expenditures and other uses	(733,069)	(2,928,937)	(4,554,481)	336,461	584,709	(7,295,317)	(806,557)
Beginning fund balances	584,963	2,833,818	-	3,376,670	-	6,795,451	7,602,008
Ending fund balances	$ (148,106)	$ (95,119)	$ (4,554,481)	$ 3,713,131	$ 584,709	$ (499,866)	$ 6,795,451

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

COMBINED STATEMENT OF REVENUES AND EXPENDITURES -- BUDGET AND ACTUAL -- GENERAL FUND

June 30, 1991

	(NOTE F)	
	GENERAL FUND APPROPRIATED	
	BUDGET	ACTUAL
REVENUES		
Real estate and personal property taxes	$ 39,434,256	$ 40,878,730
Motor vehicle excise	2,726,931	2,668,854
Charges for services	8,334,822	7,278,860
Departmental	2,564,496	2,618,083
Tax title receipts	-	450,654
Intergovernmental	67,534,943	67,326,600
Earnings on investments	1,140,000	759,724
Penalties and interest	1,200,756	1,318,019
Other	1,376,884	1,655,699
Total revenues	124,313,088	124,955,223
EXPENDITURES		
General government	7,247,187	6,909,332
Public safety	21,020,892	21,619,223
Health and sanitation	2,931,775	2,751,863
Highways	3,116,991	3,084,481
Human services	1,538,136	1,630,057
Schools	55,639,324	57,736,884
Library and recreation	1,885,499	2,006,012
Water and sewer operations	3,809,206	3,439,697
State and county assessments	1,214,040	1,211,867
Debt principal	3,603,835	3,603,835
Debt interest	2,198,201	2,002,432
Insurance premiums and benefits	9,276,152	9,078,198
Pension expense	10,344,440	10,024,440
Other	1,257,363	1,166,455
Total expenditures	125,083,041	126,264,776
Deficiency of revenues over expenditures	(769,953)	(1,309,553)
Other financing sources (uses):		
Interfund transfers in	-	4,169,402
Interfund transfers out	-	(3,592,918)
Total other financing sources (uses)	-	576,484
DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(769,953)	(733,069)
Budgetary adjustments to revenues	8,704,851	-
Budgetary adjustments to expenditures	(7,934,898)	-
	769,953	-
BUDGETARY DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	$ -	$ (733,069)

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- NONEXPENDABLE TRUSTS AND CONTRIBUTORY RETIREMENT SYSTEM

June 30, 1991

	NONEXPENDABLE TRUSTS	CONTRIBUTORY RETIREMENT SYSTEM DECEMBER 31, 1990	1991 TOTAL (MEMORANDUM ONLY)	1990 TOTAL (MEMORANDUM ONLY)
REVENUES				
Departmental	$ 36,737		$ 36,737	$ 66,023
Intergovernmental		$ 1,757,102	1,757,102	987,384
Earnings on investments	382,914	1,336,250	1,719,164	3,339,207
Contributions:				
Employee contributions		2,839,794	2,839,794	2,704,665
Employer contributions		6,459,406	6,459,406	9,290,025
Increase (decrease) in value of securities		(3,284,954)	(3,284,954)	793,245
Total revenues	419,651	9,107,598	9,527,249	17,180,549
EXPENDITURES				
General government				3,989
Administrative expenses		150,652	150,652	166,933
Pension expense		12,952,323	12,952,323	12,674,411
Refunds, transfers of members' accounts		1,062,527	1,062,527	728,581
Total expenditures	-	14,165,502	14,165,502	13,573,914
Excess (deficit) of revenues over expenditures	419,651	(5,057,904)	(4,638,253)	3,606,635
Other financing sources (uses):				
Interfund transfers in	418,148		418,148	103,574
Interfund transfers out	(715,660)		(715,660)	(579,358)
Total other financing sources (uses)	(297,512)	-	(297,512)	(475,784)
Excess (deficit) of revenues and other sources over expenditures and other uses	122,139	(5,057,904)	(4,935,765)	3,130,851
Beginning fund balances	3,394,424	51,117,246	54,511,670	51,380,819
Ending fund balances	$ 3,516,563	$ 46,059,342	$ 49,575,905	$ 54,511,670

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

COMBINED STATEMENT OF CASH FLOWS -- ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUSTS

June 30, 1991

	PROPRIETARY FUND TYPES	NONEXPENDABLE TRUSTS	1991 TOTAL (MEMORANDUM ONLY)
Cash flows from operating activities:			
Cash received from customers	$ 4,074,092		$ 4,074,092
Cash payments to suppliers for goods and services	(2,341,150)		(2,341,150)
Cash payments to employees for services	(815,161)		(815,161)
Other operating revenues		$ 36,737	36,737
Net cash provided by operating activities	917,781	36,737	954,518
Cash flows from noncapital financing activities:			
Operating transfers - out to other funds		(715,660)	(715,660)
Net cash used in financing activities	-	(715,660)	(715,660)
Cash flows from investing activities:			
Operating transfers - in from other funds		418,148	418,148
Purchase of investment securities		(533,526)	(533,526)
Proceeds from sale of investment securities		309,427	309,427
Interest and dividends on investments		382,914	382,914
Net cash provided by investing activities	-	576,963	576,963
Net increase (decrease) in cash	917,781	(101,960)	815,821
Cash at beginning of year	-	348,842	348,842
Cash at end of year	$ 917,781	$ 246,882	$ 1,164,663

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

COMBINED STATEMENT OF CASH FLOWS -- ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUSTS

June 30, 1991

	PROPRIETARY FUND TYPES	NONEXPENDABLE TRUSTS	1991 TOTAL (MEMORANDUM ONLY)
Reconciliation of operating income to net cash provided by operating activities:			
Operating income (loss)	$ 584,709	$ 36,737	$ 621,446
Adjustments to reconcile operating income to net cash provided by operating activities:			
Provision for uncollectible accounts	192,583		192,583
Changes in assets and liabilities:			
Increase in accounts receivable	(1,040,991)		(1,040,991)
Increase in warrants payable	296,480		296,480
Increase in due to other funds	885,000		885,000
Total adjustments	333,072	-	333,072
Net cash provided by operating activities	$ 917,781	$ 36,737	$ 954,518

The accompanying notes are an integral part of this statement.

City of New Bedford, Massachusetts

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

June 30, 1991

NOTE A--FINANCIAL MANAGEMENT PLAN

During fiscal years ended June 30, 1989, June 30, 1990, and June 30, 1991, the City incurred general fund operating deficits of $10.2 million, $.1 million, and $.7 million respectively. As a result of the operating deficits, the City's unreserved and undesignated fund balance (approximately "free cash") decreased from a positive $4.1 million at June 30, 1988 to a deficit of $6.1 million at June 30, 1991. The fund deficiency was primarily caused by delayed assessing and tax billing and budgeted use of free cash. As a result of the deficit, the City had $10 million in tax anticipation notes outstanding at June 30, 1991.

To address these and other issues, including wastewater treatment funding requirements, internal control weaknesses and computer system problems, the City has undertaken the implementation of a financial management plan. Although the financial management plan was initiated in fiscal 1989, implementation will take several years. This plan, coupled with recommendations included in an April 1992 Commonwealth of Massachusetts Department of Revenue (DOR) report, have been fully adopted by the current administration, which assumed office in January 1992. The plan and the DOR report address the specific issues and current status relating to late assessing and tax billing, staffing actions and wastewater treatment funding are discussed below.

Late Assessing and Tax Billing

The fiscal 1989 operating deficit was primarily caused by delayed assessing and tax billing as well as budgeted use of free cash. Previously, during the fiscal year ended June 30, 1990 the City had mailed the final tax bills for fiscal year 1989 over a year late. During the fiscal year ended June 30, 1991, the City brought all tax billings up to date and began billing residents quarterly. The issuance of tax bills on time resulted in various improvements in key fiscal 1991 financial indicators as shown below:

		(000 omitted)	
	1989	1990	1991
General fund operating (deficit)	$ (10,194)	$ (134)	$ (733)
Unreserved general fund balance (deficiency)	(8,100)	(5,083)	(6,097)
Tax anticipation notes	20,000	15,000	10,000
Real estate & personal property receivable	20,264	17,118	11,332

This improvement is evident if we hypothetically allocate fiscal 1991 General Fund operating income as it was actually budgeted. Specifically, during fiscal 1990, the City received $3,504,319 in state aid withheld in fiscal 1989. The aid was not included in the fiscal 1990 budget, but was budgeted in fiscal 1991 and fiscal 1992, at $2.4 million and $1.1 million, respectively. If the withheld state aid were applied as budgeted the trend of the City's financial performance from the period fiscal 1989 to fiscal 1991 would be as follows:

		(000 omitted)	
	1989	1990	1991
General fund operating (deficit)	$ (10,194)	$ (3,634)	$ 1,667
Unreserved general fund balance (deficiency)	(8,100)	(8,579)	(7,197)

NOTE A--FINANCIAL MANAGEMENT PLAN (continued)

Real Estate and Personal Property Taxes Receivable, for example, have decreased indicating final resolution of the late assessing and tax billing which plagued the City in fiscal 1989. Another positive trend is indicated in the reduction of Tax Anticipation Notes, steadily decreasing from a high of $20 million in fiscal 1989 to $10 million in fiscal 1991. The City has continued to maintain a Stabilization Fund in excess of $2.5 million and has opted not to defer Teacher's salaries in fiscal 1993.

These data demonstrate improvements during fiscal 1990 and 1991 due primarily to more timely tax billing. Additionally, the budget to actual variance improved from an unfavorable difference of $7,000,000 in fiscal 1989 to an unfavorable difference of $3,000,000 in fiscal 1990, and to an unfavorable difference of $540,000 in fiscal 1991. Fiscal 1992 are expected to show even further improvement. In 1992, the City set its tax rate on time for the first time in several years. This fact coupled with the City's conversion to quarterly billing should favorably affect tax receivables, tax anticipations notes payable, operating deficit, as well as cash flow.

VACANCIES IN KEY POSITIONS

The position of the "City Auditor" was filled in October 1990 following a vacancy of over fifteen months. Also, during that year, the position of "City Treasurer" was filled following a vacancy period of five months. The City Auditor's Department is responsible for, among other things, maintaining accurate financial information. The Treasurer's Department is responsible for, among other things, the proper handling of all City cash activity. Additionally, during fiscal year 1991 these Departments were forced to deal with inordinate financial difficulties stemming from late fiscal 1989 and 1990 tax bills. Vacancies of these key positions during this period resulted in potentially significant weaknesses in internal controls, and has adversely affected effective and economical operations, thus contributing to operating deficits. An indicator of the problem is shown in the chart below, illustrating completion of audited financial statements:

Fiscal Year	Completion Date	Months Lag After Fiscal Year End
1989	December 91	30
1990	September 92	27
1991	December 92	18

This improvement in timely accounting information is expected to continue as the new administration emphasizes financial statement completion. The fiscal 1992 audit was awarded with specific requirements to be completed by June 1993, a 12 month lag after fiscal year end.

CORRECTIVE ACTION TAKEN BY THE CITY

STAFFING ACTIONS: Shortly after assuming office, the new administration initiated a request to the Department of Revenue (DOR) to conduct a full evaluation of the City's finance team. DOR published its report in April 1992; the new administration has followed its recommendations particularly with regard to committing adequate in-house resources to the financial function. Notably, the Mayor has moved promptly to fill all vacancies affecting financial

NOTE A--FINANCIAL MANAGEMENT PLAN (continued)

processes. These actions and others are documented in the Fiscal 1993 budget and outlined below in the major financial functional areas: Chief Financial Officer and Assessor, Auditor Department, Treasurer Department, and Management Information Systems (MIS) Department.

CHIEF FINANCIAL OFFICER: This new position was funded in part by a state municipal incentive grant and is scheduled to be filled in fiscal 1993. The position's function is to conduct financial analyses in important policy areas and coordinate all financial operations. The position reports directly to the Mayor and will chair the weekly financial meeting, attended by the Mayor. Implementation of this full-time position will fulfill a specific recommendation in the April 1992 DOR report.

ASSESSOR: During 1990 and 1991, DOR provided staff assistance to the City in the assessing function. The City made significant changes in the assessing and tax billing function, including establishing the position of Administrative Assistant to the Board of Assessors. The establishment of this position contributed to the gradual catch up in the assessing and billing processes. Most recently, the function was enhanced when City Council approved a budget allowing in-house valuation. In addition to saving over $250,000 in consulting fees, the City gained additional flexibility and control of the vital valuation process.

AUDITOR: In fiscal 1991, the City Auditor position was filled after a significant vacancy period. An Assistant Auditor was also on board for most of fiscal 1991 and 1992. During these fiscal years, various improvements were instituted as noted in the DOR April 1992 report. These improvements expanded into other areas as the Auditor's Department assumed responsibility for the purchasing function in fiscal 1991 and the budgeting function in fiscal 1992. Under the Auditor's department, the purchasing function generated sufficient savings to warrant the establishment of a full-time Central Purchasing Agent. As pointed out in the DOR April 1992 Report, establishment of this full-time position independent of the Auditor will generate increased savings and enhance the development of internal controls. The position was filled July 1, 1992. Improvements in the budgeting function under the Auditor's Department focused on periodic monitoring of Revenues during the fiscal year for the first time in the City budget. These priorities are documented in the fiscal 1993 City Budget.

TREASURER: Following the vacancy experienced in Fiscal 1991, the new administration has quickly filled any subsequent vacancies. These actions have contributed to timely tax billing and collection as well as enhanced cash flow. More recently, in July 1992 the Treasurer assumed responsibility for cash flow monitoring and began presenting projections at the weekly finance meeting chaired by the Mayor. The structure and content should continue to improve as these meetings are expanded to include the new Chief Financial Officer.

MANAGEMENT INFORMATION SYSTEMS (MIS): In Fiscal 1991, the Management Information Systems Department was staffed with one Director and an Assistant Director for most of the year. Some programming and design support was also provided through outside contractors. With these resources, the department implemented a new financial reporting package and cleared the tax billing backlog. In the latter half of Fiscal 1992 because of the new administration's policy of performing work in-house (when deemed economical and effective), existing outside contracts began to be phased out. MIS in-house staffing was

NOTE A--FINANCIAL MANAGEMENT PLAN (continued)

increased to its current level of six people. The result has already become evident as the MIS Department has reduced overall costs and improved its output by clearing all programming backlogs imposed by the late tax bills. The MIS Department is now poised to increase its support to all users in Fiscal 1993 and beyond.

SPECIAL REVENUE AND CAPITAL PROJECT FUNDS

The Special Revenue and Capital Project funds for the City both incurred deficits during fiscal 1991, causing negative fund balances at the end of the fiscal year. In both cases these deficits will be resolved by transferring the liability to long-term debt in fiscal 1993. Financing of the debt will be accomplished as the City constructs a Wastewater Treatment Plant via the State Revolving Fund. The plant and the fund are described below.

WASTEWATER TREATMENT PLAN CONSTRUCTION

The City entered into a Federal Consent Decree in 1987 which committed it to build a secondary treatment plant and related facilities within six years. The cost to complete this project is estimated to be approximately $200 million. Preliminary costs of $4 million were incurred in fiscal 1991 and were covered in part by transfers from the General Fund and short-term debt.

CORRECTIVE ACTION PLAN

Once long-term financing is secured, the short-term debt will be paid back. In connection with this decree the City entered into an agreement with the Massachusetts Water Pollution Abatement Trust wherein the construction costs of the project will be financed by loans received from the State Revolving Fund (SRF). The SRF is financed by State bond proceeds which are subsequently disbursed to local municipalities participating in the SRF. Chapter 275 of the Acts of 1989 established the SRF program in accordance with Title VI of the Clean Water Act. This program replaced the state and federal grants and other financial aid previously offered to supplement local funding sources in the construction of the wastewater capital projects. The City has received a binding commitment entitling it to borrow $195 million at lower than market rates. This financing arrangement will, in effect, amount to a grant for 65 percent of the total construction costs and will be paid back over 20 years.

City payments per the revolving loan agreement described above commence two years after the agreement is signed. The City will, from time to time, raise revenues to meet the requirements of the trust agreement through sewer usage rates or other financing sources.

OTHER

In fiscal 1995, the City plans to amortize the $2 million teacher deferral provision authorized by the state in fiscal 1992, due to expected reduction in long-term debt and retirement plan funding costs.

In the event of a reduction in the City's bond rating, a contingency plan has been developed to restructure its borrowing plan under the State Qualified Bond Act. The City would then attempt to borrow under the State's financial umbrella.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying general purpose financial statements have been prepared in conformity with the accounting practices prescribed by the Uniform Municipal Accounting System ("UMAS") prescribed by the Commonwealth of Massachusetts Department of Revenue. Accounting requirements of UMAS vary in some respects from generally accepted accounting principles ("GAAP"). A summary of the significant differences is presented in note C. The significant accounting practices required by UMAS and followed by the City of New Bedford are presented below.

Entity Definition

GAAP requires that all component units for which the City maintains oversight responsibility be included in the combined financial statements. Oversight responsibility is derived from a number of criteria including financial interdependency, selection of governing authority, designation of management, ability to influence operations and accountability for fiscal matters.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- Elderly Nutrition Program
- Office for Community Development
- Economic Development Corporation
- Housing 70 Corporation
- Harbor Development Commission

The City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, meets the above criteria for inclusion, but has not been combined in the City's general purpose financial statements. The City has elected not to include JTEC in the general purpose financial statements. If JTEC had been included, the assets and revenues of the special revenue fund would have increased by approximately $2,917,148 and $5,807,053, respectively. There would have been an excess of expenditures and other financing uses over revenues and other financing sources in the special revenue fund for the year ended June 30, 1991 of approximately $4,005,898 and the special revenue fund deficit would have been approximately $5,382,807.

The accounts of the City of New Bedford Housing Authority are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over the Authority.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
Elderly Nutrition Program	September 30
Office for Community Development	May 31
Economic Development Corporation	May 31
Housing 70 Corporation	December 31
Harbor Development Commission	December 31

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Fund Accounting

Financial transactions of the City are recorded in the following funds and accounts:

Governmental Fund Types

General Fund -- An accounting for all transactions not properly accounted for in other prescribed funds and accounts.

Special Revenue Fund -- An accounting for revenues legally restricted for specified operating expenditures, which include the following funds:

Revolving Funds
School
Community Development
Water and Sewer
Airport Grants
Elderly Nutrition Program
Economic Development Corporation
Harbor Development Commission
Housing 70 Corporation
Other State and Federal Grants

Capital Projects Fund -- An accounting for revenues and expenditures related to the construction of capital facilities.

Fiduciary Fund Types

Expendable and Nonexpendable Trust Funds (except for the Contributory Retirement System) -- An accounting for assets held by the City in a trustee capacity or as an agent for other funds. In most cases, restrictions have been placed on the use of these funds by the grantors. Investments in stocks and bonds in nonexpendable trust funds are stated at cost. Other investments in nonexpendable trust funds are stated at cost, or a lower market value if there has been a permanent impairment of asset value.

Contributory Retirement System -- An accounting of the assets of the retirement system available for the payment of retired employee benefits and administrative expenses of the system.

The following is a description of the Funds comprising the Expendable Trust Funds:

Health and Life Benefits Fund -- An accounting of the assets available for the payment of health and life insurance premiums and benefits for the employees of the City.

Stabilization Fund -- An accounting for resources to be used for the acquisition or construction of capital assets.

School, Library and Park Funds (In Part) -- An accounting of the investments left as a bequest to the City. The income from this bequest may be used for the payment of expenses related to the improvement of the City's schools, libraries and parks.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Nonexpendable Trust funds consists of the following:

School, Library and Park Funds (In Part) -- An accounting of the investments left as a bequest to the City. The income from this bequest may be used for the payment of expenses related to the improvement of the City's schools, libraries and parks.

Cemetery -- An accounting of the investments left as a bequest to the City. The income from this bequest may be used for the payment of expenses related to the improvement and maintenance of the City's cemeteries.

Proprietary Funds

Enterprise Funds -- To account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation, when applicable) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Long-Term Group of Accounts

Long-Term Debt Group of Accounts -- An accounting for unmatured long-term general obligation bonds payable and liability for employees' compensation for future absences. Payments of the long-term debt are recorded in the general fund as it matures.

Revenue Recognition

Revenues for governmental fund types and expendable trust funds are recorded on a modified accrual basis. Revenues are recognized in the accounting period in which they are measurable and available. Revenues which are susceptible to accrual under this criteria include real estate and personal property taxes, state aid, motor vehicle excise, charges for services and other taxes. Revenues and related receivable balances that are measurable, but not available, are deferred until collected. Revenues for reimbursement type grants, where monies are expended for specific purposes or projects and there is no reasonable basis that expenditures will not be reimbursed are recognized when expenditures are incurred.

Revenues are reduced by an allowance for uncollectible accounts. This allowance is based on collection and termination experience and a review of the collectibility of specific accounts.

Revenues for fiduciary fund types are recorded on an accrual basis.

Expenditures, Encumbrances and Appropriation Balances

All governmental fund types and expendable and nonexpendable trust fund expenditures are recorded on the accrual basis, except for unmatured interest on general long-term debt which is recognized when due.

NOTE B--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Special articles and other nonrecurring appropriations voted at City Council meetings are reserved as expenditures from fund balances. These appropriations do not lapse at year end and continue until expended or closed to fund balance. Encumbrances are reserved from all fund balances for commitments for which no firm liability exists.

Total (Memorandum Only) Columns on Combined Statements

Total columns on the combined financial statements are presented only to aggregate financial data of the fund types and account groups. Eliminating entries have not been made in arriving at these totals and, therefore, they do not present consolidated information.

Statement of Cash Flows

In accordance with Governmental Accounting Standards Board Statement No. 9 (effective for periods beginning after December 15, 1989), a statement of cash flows is presented for the Proprietary and Nonexpendable Trust Funds in place of a statement of changes in financial position.

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES

The significant differences between the accounting practices applied in preparing the accompanying general purpose financial statements and generally accepted accounting principles are set forth below. It is not practicable to quantify the effects of differences on the accompanying financial statements.

Fund Accounting

GAAP requires the segregation and reporting of all financial transactions in eight types of funds and two groups of accounts. Financial transactions for the following types of activities are accounted for by the City on a basis which differs from GAAP:

Fixed Asset Accounting

GAAP requires that a General Fixed Asset Group of Accounts be maintained to provide historical cost information for property, buildings and equipment including capitalized leases. Such information is not required, but is suggested by UMAS.

Recognition of Pension Expense

Pursuant to provisions of the Massachusetts General Laws and UMAS, the City recognizes as an expenditure its share of retirement plan and unemployment compensation costs on a pay-as-you-go basis. GAAP requires that such costs be accounted for on an accrual basis as benefits are earned by employees. The annual minimum provision for pension costs should include normal cost, interest on unfunded past service cost liability and amortization of unfunded vested benefits for participants in the pension plan. In addition, any unfunded pension benefit obligation should be disclosed (see note K).

NOTE C--GENERALLY ACCEPTED ACCOUNTING PRINCIPLES (continued)

Health and Life Insurance Benefits

The City provides current employees and the majority of retired employees with payments for a portion of their health care and life insurance benefits. There is no actuarial valuation available as of June 30, 1991 which would permit an estimation of the unfunded past service cost liability, the future costs of current participants in the plan and the annual amounts needed to fund such costs. Benefits paid by the City aggregated $9,167,426 in 1991 on a pay-as-you-go basis.

Compensated Absences

GAAP requires an employer to accrue a liability for employees' compensation for future absences. The City has recorded an overall liability in the General Long-Term Debt Group of Accounts for vacation, illness and personal day benefits for all applicable City employees. It is not, however, practicable to determine the current portion of compensated absences. For employees of the City's component units, amounts earned for compensated absences for illness, vacation or personal days have generally not been recorded. The City's management does not believe that the effect of this policy would be material to its financial position or results of operations.

Workers' Compensation

GAAP requires an employer to accrue a liability when it is probable that a liability has been incurred and the amount of the loss can be reasonably estimated. Since information is not available to quantify the City's losses for workers' compensation, no accrual has been recorded.

NOTE D--DEPOSITS AND INVESTMENTS

Deposits

At year end, the carrying amount of the City's deposits were $33,082,652 for all funds. These deposits are categorized below to give an indication of the level of risk assumed by the entity at year end. Category 1 includes bank balances that are insured by federal depository insurance. Category 2 includes uninsured bank balances.

	Category 1	Category 2
Checking and savings accounts	$ 1,290,086	$ 31,792,566

Investments

The City's investments are categorized as either (1) insured or registered or for which the securities are held by the City or its agent in the City's name, (2) uninsured and unregistered for which the securities are held by the broker's or dealer's trust department or agent in the City's name or (3) uninsured and unregistered for which the securities are held by the broker or dealer, or by its trust department or agent but not in the City's name.

NOTE D--DEPOSITS AND INVESTMENTS (continued)

Nonexpendable Trusts

	Categories			Reported	Market
	1	2	3	Amount	Value
Short-term investment	$ 110,115	$ -	$ -	$ 110,115	$ 110,115
Bonds	299,780	-	423,219	722,999	727,207
Mutual funds	-	-	9,998	9,998	10,236
Stocks	1,213,553	-	88,362	1,301,915	1,130,920
Collateralized mortgages	1,144,675	-	-	1,144,675	1,167,844
	$ 2,768,123	$ -	$ 521,579	$ 3,289,702	$ 3,146,322

The City owns approximately $400,000 of common stocks at June 30, 1991, which are concentrated in the financial services (banks and lending institutions) industry.

Contributory Retirement System

	Categories			Reported
	1	2	3	Amount
Bonds	$13,210,234	$ -	$ -	$13,210,234
Stocks	5,526,840	-	-	5,526,840
Mutual funds	-	-	20,513,501	20,513,501
	$18,737,074	$ -	$20,513,501	$39,250,575

Significant industry concentrations and other information, including market values, relating to these securities are described in note K.

NOTE E--REAL ESTATE AND PERSONAL PROPERTY TAXES

Real estate and personal property taxes are based on values assessed as of each January 1. Such taxes are billed August 1, November 1, February 1, and May 1 and are normally due on November 1 and May 1. By law, all taxable property in the Commonwealth must be assessed at 100% of fair market value. Taxes due and unpaid after the respective due dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following due date and subsequently foreclose on such property. Property taxes levied are recorded as receivables in the fiscal year of the levy.

A statewide tax limitation statute known as Proposition 2 1/2 limits the property tax levy to an amount equal to 2 1/2% of the value of all taxable property in the City. A secondary limitation is that no levy in a fiscal year may exceed the preceding year's allowable tax levy by more than 2 1/2%, plus taxes levied on new construction for the year. Certain Proposition 2 1/2 taxing limitations can be overridden by a City Council or referendum vote.

NOTE F--BUDGETARY DATA

The City must establish its property tax rate each year so that the resulting property tax levy will comply with the limits required by Proposition 2 1/2. The tax levy must equal the sum of (a) the aggregate of all annual appropriations for expenditures, plus (b) provision for the prior fiscal year's deficits and abatement

NOTE F--BUDGETARY DATA (continued)

deficits, if any, less (c) the aggregate of all nonproperty tax revenues projected to be received by the City, including available funds, in amounts certified or approved by the Commonwealth for tax rate purposes.

Budgets are formally voted for the General Fund and the Enterprise Fund. The level of budgetary control is at the department level. Proposed budgetary General Fund expenditure and transfer appropriations for all departments and operations of the City are prepared under the direction of the Mayor. In addition, the Mayor may submit to the City Council such supplementary appropriation orders as are deemed necessary. The City Council may reduce or reject any item in budgets submitted by the Mayor, but may not increase or add items without the recommendation of the Mayor.

Budgetary data is based upon accounting principles that differ from generally accepted accounting principles ("GAAP"). The information necessary to convert GAAP basis actual information to a budgetary basis is not readily available. The budgetary data included in the accompanying general purpose financial statements is presented on a GAAP basis. The budget (GAAP basis) has been adjusted for "free cash" and encumbrances to provide a meaningful comparison with actual GAAP basis information.

The following reconciliation summarizes the differences between budgetary basis and the basis of accounting on which the Statement of Revenue, Expenditures and Changes in Fund Balances for the year ended June 30, 1991 was prepared:

	Revenue	Expense
Budgetary budget	$ 133,017,939	$ 133,017,939
Less: Adjustments to budgetary revenues		
Transfers to Enterprise Fund	5,295,477	-
Free cash appropriated	3,409,374	-
Adjustments to budgetary expenditures:		
Nonappropriated state and county expenditures	-	1,212,040
Nonappropriated amounts to be raised	-	(10,786,839)
Encumbrances in excess of 1990	-	(306,452)
Transfer to Enterprise Fund	-	(5,295,447)
Nonappropriated EEOG expenditures	-	7,241,800
GAAP budget	$ 124,313,088	$ 125,083,041
Total adjustments	$ 8,704,851	$ (7,934,898)

City of New Bedford, Massachusetts

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

June 30, 1991

NOTE G--BONDS PAYABLE AND OTHER LONG-TERM OBLIGATIONS

The outstanding schedule of maturities at June 30, 1991 is comprised of the following bond issues and other long-term obligations:

DATE OF OBLIGATION	INTEREST RATE	ISSUE	1992	1993	1994	1995	1996	1997	TOTAL OUTSTANDING AT JUNE 30 1991
INSIDE DEBT LIMIT									
Sewer loans:									
11/1/71	4.7%	Sewer construction	$ 25,000	-	-	-	-	-	$ 25,000
Total inside debt limit			25,000	-	-	-	-	-	25,000
OUTSIDE DEBT LIMIT									
School loans:									
11/1/71	4.7%	School project loans bonds	125,000	-	-	-	-	-	125,000
6/1/72	5.0%	School project loans bonds	200,000	-	-	-	-	-	200,000
3/1/74	5.0%	School project loans bonds	25,000	$ 25,000	-	-	-	-	50,000
2/1/75	6.5%	School project loans bonds	165,000	160,000	$ 160,000	-	-	-	485,000
9/1/75	7.4%	School project loans bonds	470,000	470,000	470,000	$ 470,000	-	-	1,880,000
7/15/76	7.5%	School project loans bonds	365,000	365,000	365,000	365,000	-	-	1,460,000
10/1/77	6.1%	School project loans bonds	345,000	345,000	345,000	345,000	$ 345,000	$ 345,000	2,070,000
Total school loans			1,695,000	1,365,000	1,340,000	1,180,000	345,000	345,000	6,270,000

City of New Bedford, Massachusetts

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

June 30, 1991

NOTE G--BONDS PAYABLE AND OTHER LONG-TERM OBLIGATIONS (continued)

DATE OF OBLIGATION	INTEREST RATE	ISSUE	1992	1993	1994	1995	1996	1997	TOTAL OUTSTANDING AT JUNE 30 1991
Water loans:									
6/1/72	5.0%	Water bonds	75,000	-	-	-	-	-	75,000
9/1/73	5.4%	Water bonds	210,000	210,000	185,000	-	-	-	605,000
11/1/74	6.4%	Water treatment plant	400,000	400,000	400,000	-	-	-	1,200,000
7/15/76	7.5%	Water treatment plant	235,000	235,000	235,000	235,000	235,000	-	1,175,000
10/1/77	6.10%	Water treatment plant	180,000	180,000	175,000	175,000	175,000	175,000	1,060,000
Total water loans			1,100,000	1,025,000	995,000	410,000	410,000	175,000	4,115,000
Sewer loans:									
9/1/73	5.4%	Sassaquin sewer project bonds	50,000	50,000	50,000	-	-	-	150,000
9/1/75	7.4%	Sewer bonds	30,000	20,000	-	-	-	-	50,000
Total sewer loans			80,000	70,000	50,000	-	-	-	200,000
Other loans and obligations:									
11/1/62-10/1/65	2.8-3.4%	Hurricane barrier bonds	105,300	105,300	90,000	45,000	-	-	345,600
9/1/73	5.4%	North terminal parking garage bonds	215,000	215,000	215,000	-	-	-	645,000
7/1/89	8.8%	Capital lease obligation	76,596	84,294	84,613	-	-	-	245,503
6/19/90	8.0%	Capital lease obligation	65,539	65,734	58,929	-	-	-	190,202
10/9/90	8.0%	Capital lease obligation	48,536	52,564	19,727	-	-	-	120,827
7/2/90	8.0%	Capital lease obligation	28,256	30,602	33,141	-	-	-	91,999
Total other loans			539,227	553,494	501,410	45,000	-	-	1,639,131
Total outside debt limit			3,414,227	3,013,494	2,886,410	1,635,000	755,000	520,000	12,224,131
Total principal payments			$ 3,439,227	$ 3,013,494	$ 2,886,410	$ 1,635,000	$ 755,000	$ 520,000	$ 12,249,131

The legal debt limit is $79,179,075

NOTE G--BONDS PAYABLE AND OTHER LONG-TERM OBLIGATIONS (continued)

As of June 30, 1991, the City had authorized but unissued debt of $211,000,000.

Subsequent to June 30, 1991, the City borrowed $20,000,000 in tax anticipation notes and $35,000,000 in bond anticipation notes.

The City entered into four capital lease agreements: one lease for a computer system and three relate to a landfill compactor and waste disposal units. The leases expire at various dates through 1994. Future minimum lease payments under the leases are as follows:

1992	$ 267,359
1993	261,249
1994	203,801
Minimum lease payments	732,409
Less amount representing interest	83,879
Present value of minimum lease payments	$ 648,530

NOTE H--COMMITMENTS AND CONTINGENCIES

Various routine legal actions and other claims are pending against the City. Lawsuits are pending or threatened against the City arising from claims from alleged property damage, personal injury, breach of contract, eminent domain and other areas. The ultimate outcome of these matters cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

Except as discussed below, City management believes that adequate provisions for any losses that may occur have been made in the general purpose financial statements.

The City's insurance coverage consists of both self-insured programs and policies maintained with various carriers. Insurance maintained for each type of claim is as follows:

General Liability: The City is self-insured under this program. State law generally limits a city's liability for an incident to $100,000 per individual claim.

Accident and Health: Accident and health claims are administered through various private carriers. The City is self-insured under a cost plus agreement with Blue Cross/Blue Shield of Massachusetts under Massachusetts General Laws Chapter 32B.

Property: The City is self-insured under this program.

Workers' Compensation: The City is self-insured under this program and administers its own claims.

For budgetary purposes, the City accounts for claims on a pay-as-you-go basis. For the general purpose financial statements, accruals have been recorded for general liability, accident, health claims and property losses where costs are reasonably estimable and probable.

NOTE H--COMMITMENTS AND CONTINGENCIES (continued)

The City has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies. The City has material weaknesses in internal controls and has been informed that there are a number of areas where the City may not have complied with the guidelines or regulations of grantor agencies. Audits could lead to requests for reimbursement to the grantor agency for expenditures disallowed under terms of the grant. The ultimate outcome of these matters cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $163.3 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary. The residual cost of the facility to be funded through user fees and tax levy cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be $600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of $300,000 in fiscal 1996 and $300,000 in fiscal 1997 plus $30,000 for fencing in fiscal 1993. For Operatable Unit #2, negotiations are currently in progress. The highest estimate for this unit is $6 million dollars commencing in fiscal 1993, but appropriated over the next thirty (30) years.

NOTE I--RENTAL INCOME

The Harbor Development Commission leases commercial and industrial locations, piers, wharves and bulkheads to various parties. The terms of the leases vary from tenancies-at-will to ninety-nine years. Leases greater than five years are approved by the New Bedford City Council and generally require the lease payments to be renegotiated every twenty to twenty-five years.

The minimum rentals under the operating leases controlled by the Harbor Development Commission are as follows as of December 31, 1990:

1991	$ 124,632
1992	123,432
1993	123,432
1994	121,012
1995	120,792
Through 2089	10,337,650
	$ 10,950,950

NOTE J--RETIREMENT SYSTEM

Substantially all employees of the City, except for teachers, participate in the City of New Bedford Contributory Employees' Retirement System (a single employer public employee retirement system) as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1991, was $10,344,440.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB 5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB 5 is intended to provide information needed to assess (a) funding status of a PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1990 was $30,120,767. The City's total payroll for all employees was $83,826,450 for the same period.

For financial statement purposes, investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. Investments at December 31, 1990 (year end for the Contributory Retirement System) were as follows:

	Reported Value	Market Value	Original Cost
Bonds	$13,210,234	$13,146,860	$12,578,026
Stocks	5,526,840	5,526,840	9,244,675
Mutual funds	20,513,501	20,513,501	21,224,059
	$39,250,575	$39,187,201	$43,046,760

The following is a summary of significant industry concentrations:

	Bonds	Stocks	Mutual Funds	Total
U.S. Government obligations	$ 4,633,921	$ -	$ -	$ 4,633,921
Government agency	5,173,149	-	-	5,173,149
Banks & finance	2,104,996	824,583	2,658,026	5,587,605
Transportation	967,223	185,963	-	1,153,186
Oils	-	706,113	-	706,113
Insurance	-	198,450	-	198,450
Utilities	-	474,150	-	474,150
Health care	-	478,350	2,067,460	2,545,810
Other	330,945	2,659,231	15,788,015 (1)	18,778,191
	$13,210,234	$ 5,526,840	$20,513,501	$39,250,575

(1) This is an investment in a diversified mutual fund.

NOTE J--RETIREMENT SYSTEM (continued)

The Contributory Retirement system is required to comply with the legal provisions of the Massachusetts General Laws Chapter 32 Section 23 governing the types of investments authorized. For the year ended December 31, 1990, the Contributory Retirement System did not comply with the allowable investment percentage provisions relating to bank and finance company stocks.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of PERA by the Retirement Law Commission as of January 1, 1992.

The pension benefit obligation, which is the actuarial present value of credited projected benefits, is a standardized measure of the present value of credited projected benefits. The actuarial cost method, factors and assumptions used in determining cost estimates are as follows:

Actuarial Cost Method: The actuarial cost method used to determine liabilities and costs and to project future funding requirements is know as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment. The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.

Rate of Investment Return: Investment return on current assets and future contributions is assumed to be at the rate of 8.0% per year, compounded annually. This return includes interest, dividends, and realized and unrealized gains.

Salary Scale: Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5.0% each year.

Eligibility: All full-time employees whose employment commences prior to age 65 are eligible to participate in the plan.

Vesting Rights: Employee's benefits vest after ten years of creditable services and if the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978.

Retirement Age: In general, employees are eligible to retire at age 55 and require ten years of service if hired after January 1, 1978.

NOTE J--RETIREMENT SYSTEM (continued)

Pension benefit obligations and plan assets at January 1, 1992 are as follows:

	January 1, 1992 (Unaudited)
Current employees:	
Employee contributions	$ 28,634,000
City financed vested	21,647,000
City financed nonvested	16,133,000
Nonactive participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	98,562,000
Total pension benefit obligation	164,976,000
Assets at market value as of January 1, 1992	67,896,000
Unfunded pension benefit obligation	$ 97,080,000

Three year historical trend information is as follows:

	YEAR ENDED DECEMBER 31		
	1990	1989	1988
Employee contributions	$ 2,839,794	$ 2,704,065	$ 2,519,753
Employer contributions	6,459,406	9,290,025	10,446,335
Annual covered payroll	30,120,767	30,696,868	32,168,772
Employee contributions as percentage of annual covered payroll	10%	9%	8%
Employer contributions as percentage of annual covered payroll	21%	30%	32%

	January 1, 1992 (unaudited)	January 1, 1987 (unaudited)
Analysis of actuarial information:		
Net assets available for benefits	$ 67,896,000	$ 43,159,000
Pension benefit obligation	164,976,000	129,462,000
Net assets as a percentage of pension benefit obligation	41%	33%
Unfunded pension benefit obligation	97,080,000	86,303,000

NOTE J--RETIREMENT SYSTEM (continued)

The unfunded pension benefit obligation as a percentage of annual covered payroll for the years ended December 31, 1988 and 1989 were 268% and 281%, respectively based on the January 1, 1987 actuarial valuation, and 322% for the year ended December 31, 1990 based on the January 1, 1992 valuation.

The above amounts do not include benefits related to retirees receiving benefits under the Noncontributory Retirement System which is in addition to the Chapter 32 Retirement System described above. Benefits paid to retirees under the Noncontributory Retirement System were approximately $351,000.

Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan.

The City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

During fiscal 1990, the City discovered that the Contributory Retirement System experienced significant losses in its investment portfolio. The losses which are reflected in the financial statements were the result of a particularly large concentration of equity holdings in financial institutions. After further investigation, City officials commenced litigation against several parties alleging violation of Conflict of Interest laws and seeking reimbursement of losses. The City is unable to predict the outcome of this matter.

NOTE K--SUBSEQUENT EVENTS

Housing 70: As a result of the decline in the regional real estate market, the City noted a deterioration in the asset quality of the Housing 70 loan portfolio in 1990. Approximately $475,000 in the notes receivable were delinquent. The City is presently evaluating its ability to collect the full value of these notes from either the disposition of the property, negotiations with the owner or by pursuing remedies against the guarantors.

NOTE L--PROSPECTIVE ACCOUNTING CHANGE

In May 1990, the Governmental Accounting Standards Board issued Statement No. 11, Measurement Focus and Basis of Accounting -- Governmental Fund Operating Statements. The Statement establishes an accrual basis of accounting with a financial resources measurement focus for governmental funds. The operating results expressed using the financial resources measurement focus show the extent to which financial resources obtained during a period are sufficient to cover claims incurred during that period against financial resources. The City currently follows the modified accrual basis. Using the modified accrual basis revenues are recognized in the accounting period in which they become measurable and available and expenditures are recognized when the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt, which is recognized when due. The City will be required to comply with Statement 11 for period beginning after June 15, 1994. The City has not yet completed the complex analysis required to estimate the financial statement impact of Statement 11.

COMBINING FUND STATEMENTS

City of New Bedford, Massachusetts

COMBINING BALANCE SHEET -- ALL SPECIAL REVENUE FUNDS

Year Ended June 30, 1991

	REVOLVING FUNDS	SCHOOL	COMMUNITY DEVELOPMENT MAY 31, 1991	WATER AND SEWER	AIRPORTS GRANTS	ELDERLY NUTRITION PROGRAM SEPTEMBER 30, 1990	ECONOMIC DEVELOPMENT MAY 31, 1991	HARBOR DEVELOPMENT COMMISSION DECEMBER 31, 1990	HOUSING 70 CORPORATION DECEMBER 31, 1990	OTHER	1991 TOTAL	1990 TOTAL
ASSETS												
Cash	$ 369,282	$(230,391)	$ 197	$ 509,474	$ (21,786)	$ 149,390	$ 206,333	$ 336,768	$ 78,171	$ 983,657	$ 2,381,095	$ 1,475,514
Receivables:												
Due from other governments	446,570	470,943	54,648			88,549					1,060,710	1,104,461
Due from other funds				133,757			225		20,000	32,000	185,982	126,638
Notes receivable							158,834		5,427,295		5,586,129	5,222,868
Other			20,117			1,989		4,614			26,720	65,400
Total receivables	446,570	470,943	74,765	133,757	-	90,538	159,059	4,614	5,447,295	32,000	6,859,541	6,519,367
Less allowance for uncollectible accounts									779,920		779,920	779,920
Total receivables	446,570	470,943	74,765	133,757	-	90,538	159,059	4,614	4,667,375	32,000	6,079,621	5,739,447
Land inventory			309,255								309,255	309,255
Total assets	$ 815,852	$ 240,552	$ 384,217	$ 643,231	$ (21,786)	$ 239,928	$ 365,392	$ 341,382	$ 4,745,546	$ 1,015,657	$ 8,769,971	$ 7,524,216
LIABILITIES AND FUND BALANCES												
LIABILITIES												
Warrants and accounts payable	$ 270,673	$ 270,627	$ 91,843			$ 52,550		$ 8,577	$ 7,262	$ 1,188,435	$ 1,889,967	$ 3,500,223
Due to other funds			20,000	$ 3,765,888		168,347	$ 225			20,663	3,975,123	1,190,175
Bond anticipation notes										3,000,000	3,000,000	-
Total liabilities	270,673	270,627	111,843	3,765,888	-	220,897	225	8,577	7,262	4,209,098	8,865,090	4,690,398
FUND BALANCES												
Reserved:												
Reserved for long-term receivables									3,959,313		3,959,313	3,959,312
Other reserves								34,150			34,150	
Unreserved:												
Beginning balance	579,154	320,250	263,491	(4,152,251)	(5,693)	23,728	261,367	245,685	700,876	603,748	(1,159,645)	314,728
Current year activity	(33,975)	(350,325)	8,883	1,029,594	(16,093)	(4,697)	103,800	52,970	78,095	(3,797,189)	(2,928,937)	(1,440,222)
Total unreserved	545,179	(30,075)	272,374	(3,122,657)	(21,786)	19,031	365,167	298,655	778,971	(3,193,441)	(4,088,582)	(1,125,494)
Total fund balances	545,179	(30,075)	272,374	(3,122,657)	(21,786)	19,031	365,167	332,805	4,738,284	(3,193,441)	(95,119)	2,833,818
Total liabilities and fund balances	$ 815,852	$ 240,552	$ 384,217	$ 643,231	$ (21,786)	$ 239,928	$ 365,392	$ 341,382	$ 4,745,546	$ 1,015,657	$ 8,769,971	$ 7,524,216

City of New Bedford, Massachusetts

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- ALL SPECIAL REVENUE FUNDS

Year Ended June 30, 1991

	REVOLVING FUNDS	SCHOOL	COMMUNITY DEVELOPMENT MAY 31, 1991	WATER AND SEWER	AIRPORTS GRANTS	ELDERLY NUTRITION PROGRAM SEPTEMBER 30, 1990	ECONOMIC DEVELOPMENT MAY 31, 1991	HARBOR DEVELOPMENT COMMISSION DECEMBER 31, 1990	HOUSING 70 CORPORATION DECEMBER 31, 1990	OTHER	1991 TOTAL	1990 TOTAL
REVENUES												
Departmental	$ 1,522,831		$ 203,579	$ 87,695						$ 32,410	$ 1,846,515	$ 1,605,136
Intergovernmental	2,682,752	$ 7,601,377	2,266,687	560,012	454,202	242,001	97,500		$ 288,018	614,281	14,806,830	14,328,026
Charges for services							2,335	264,789	13,200	9,585	289,909	1,720,811
Earnings on investments				9,811			20,988		37,168	66,256	134,223	107,398
Other							900		(6,803)	76,502	70,599	87,666
Total revenues	4,205,583	7,601,377	2,470,266	657,518	454,202	242,001	121,723	264,789	331,583	799,034	17,148,076	17,849,037
EXPENDITURES												
General government											-	514
Highways										523,008	523,008	369,484
Human services						246,698					246,698	3,829,467
Schools	3,975,645	7,757,404									11,733,049	11,157,901
Capital outlays										2,972,306	2,972,306	3,968,380
Water and sewer operations				1,556,182							1,556,182	19,655
Administrative expenses	37,131		2,461,383				19,927	196,675		117,065	2,832,181	569,063
Other	298,976				470,295			15,144	253,488	972,182	2,010,085	804,929
Total expenditures	4,311,752	7,757,404	2,461,383	1,556,182	470,295	246,698	19,927	211,819	253,488	4,584,561	21,873,509	20,719,393
Excess (deficit) of revenues over expenditure	(106,169)	(156,027)	8,883	(898,664)	(16,093)	(4,697)	101,796	52,970	78,095	(3,785,527)	(4,725,433)	(2,870,356)
Other financing sources (uses):												
Interfund transfers in	118,229			1,928,258			2,004			92,255	2,140,746	1,740,504
Interfund transfers out	(46,035)	(194,298)								(103,917)	(344,250)	(310,370)
Total other financing sources (uses)	72,194	(194,298)	-	1,928,258	-	-	2,004	-	-	(11,662)	1,796,496	1,430,134
Excess (deficit) of revenues and other financing sources over expenditures and other financing uses	(33,975)	(350,325)	8,883	1,029,594	(16,093)	(4,697)	103,800	52,970	78,095	(3,797,189)	(2,928,937)	(1,440,222)
Beginning fund balance	579,154	320,250	263,491	(4,152,251)	(5,693)	23,728	261,367	279,835	4,660,189	603,748	2,833,818	4,274,040
Ending fund balances	$ 545,179	$ (30,075)	$ 272,374	$ (3,122,657)	$ (21,786)	$ 19,031	$ 365,167	$ 332,805	$ 4,738,284	$ (3,193,441)	$ (95,119)	$ 2,833,818

City of New Bedford, Massachusetts

COMBINING BALANCE SHEET -- EXPENDABLE TRUST FUNDS

Year Ended June 30, 1991

	HEALTH AND LIFE BENEFITS FUND	STABILIZATION FUND	SCHOOL LIBRARY AND PARK TRUSTS	1991 TOTAL	1990 TOTAL
ASSETS					
Cash	$ 645,850	$ 2,542,727	$ 1,443,643	$ 4,632,220	$ 3,947,730
Due from other funds	795,017	-	7,745	802,762	1,408,301
Health insurance claims deposit	1,645,300	-	-	1,645,300	1,645,300
Total assets	$ 3,086,167	$ 2,542,727	$ 1,451,388	$ 7,080,282	$ 7,001,331
LIABILITIES AND FUND BALANCE					
LIABILITIES					
Warrants and accounts payable	$ 1,685,864	$ -	$ 39,149	$ 1,725,013	$ 2,259,081
Other liabilities	1,400,303	-	-	1,400,303	1,365,580
Due to other funds	-	-	241,835	241,835	-
	3,086,167	-	280,984	3,367,151	3,624,661
FUND BALANCES					
Unreserved:					
Designated for special purposes	-	2,542,727	1,170,404	3,713,131	3,376,670
Total fund balances	-	2,542,727	1,170,404	3,713,131	3,376,670
Total liabilities and fund balances	$ 3,086,167	$ 2,542,727	$ 1,451,388	$ 7,080,282	$ 7,001,331

City of New Bedford, Massachusetts

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -- EXPENDABLE TRUST FUNDS

Year Ended June 30, 1991

	HEALTH AND LIFE BENEFITS FUND	STABILIZATION FUND	SCHOOL LIBRARY AND PARK TRUSTS	1991 TOTAL	1990 TOTAL
REVENUES					
Departmental	$	$	$ 240,516	$ 240,516	$ 202,699
Earnings on investments	40,888	165,363		206,251	225,829
Contributions:					
Employee contributions	2,059,189			2,059,189	2,170,389
Employer contributions	9,167,426			9,167,426	7,689,370
Total revenues	11,267,503	165,363	240,516	11,673,382	10,288,287
EXPENDITURES					
General government			54,328	54,328	101,828
Insurance premiums and benefits	11,137,387			11,137,387	9,859,760
Total expenditures	11,137,387	-	54,328	11,191,715	9,961,588
Excess of revenues over expenditures	130,116	165,363	186,188	481,667	326,699
OTHER FINANCING SOURCES (USES)					
Interfund transfers in			529,893	529,893	481,831
Interfund transfers out	(130,116)		(544,983)	(675,099)	(41,349)
Total other financing sources	(130,116)	-	(15,090)	(145,206)	440,482
Excess of revenues and other sources over expenditures and other uses		165,363	171,098	336,461	767,181
Beginning fund balances		2,377,364	999,306	3,376,670	2,609,489
Ending fund balances	$ -	$ 2,542,727	$ 1,170,404	$ 3,713,131	$ 3,376,670

SCHEDULES

City of New Bedford, Massachusetts

TREASURER'S CASH

Year Ended June 30, 1991

	1991	1990
All funds combined:		
Noninterest bearing:		
Shawmut Bank of Southeast MA	$ 19,961	$ 428,180
BayBank Southeast	13,854	316,920
Other	251,202	15,246
Total noninterest bearing	285,017	760,346
Interest bearing:		
BayBank Southeast	12,031,365	11,038,734
Boston Safe Deposit & Trust Company	12,539,483	8,223,757
Wainwright Bank & Trust	5,469,570	5,042,873
Shawmut Bank of Southeast MA	135,493	663,527
Bank of New England	-	710,781
Other	2,621,723	337,697
Total interest bearing	32,797,634	26,017,369
Total cash all funds combined	$ 33,082,651	$ 26,777,715
Composition of cash by fund:		
General Fund	18,121,763	10,771,257
Special Revenue Fund	2,381,095	1,475,514
Capital Projects Fund	445,307	-
Expendable Trust Fund	4,632,220	3,947,730
Nonexpendable Trust Fund	246,882	348,842
Contributory Retirement System	6,337,603	10,234,372
Enterprise Fund	917,781	-
Total cash all funds combined	$ 33,082,651	$ 26,777,715

City of New Bedford, Massachusetts

STATEMENT OF CHANGES IN TAXES RECEIVABLE

Year Ended June 30, 1991

	OUTSTANDING JUNE 30, 1990	ADD COMMITMENTS	(LESS) PLUS ABATEMENTS, REFUNDS AND ADJUSTMENTS	LESS COLLECTIONS	OUTSTANDING JUNE 30, 1991
Real estate:					
1989 and prior	$ 8,741,920	$ -	$(1,303,632)	$ (5,336,042)	$ 2,102,246
1990	9,069,934	-	1,727,526	(7,615,420)	3,182,040
1991	-	37,667,160	(1,007,024)	(31,119,849)	5,540,287
	$ 17,811,854	$ 37,667,160	$ (583,130)	$(44,071,311)	$ 10,824,573
Personal property:					
1989 and prior	$ (585,462)	$ -	$ 257,615	$ (52,048)	$ (379,895)
1990	(108,948)	-	823,033	(616,790)	97,295
1991	-	1,812,517	88,318	(1,110,161)	790,674
	$ (694,410)	$ 1,812,517	$ 1,168,966	$ (1,778,999)	$ 508,074
Total real estate and personal property taxes	$ 17,117,444	$ 39,479,677	$ 585,836	$(45,850,310)	$ 11,332,647
Motor vehicle excise:					
1989 and prior	$ 809,655	$ 322,174	$ 77,861	$ (354,532)	$ 855,158
1990	1,510,188	751,800	(851,932)	(887,932)	522,124
1991	-	2,635,507	(3,415)	(1,592,899)	1,039,193
	$ 2,319,843	$ 3,709,481	$ (777,486)	$ (2,835,363)	$ 2,416,475

OTHER
SUPPLEMENTARY INFORMATION
(UNAUDITED)

City of New Bedford, Massachusetts

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION (UNAUDITED)

June 30, 1991

	YEAR ENDED DECEMBER 31									
	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981
Net assets available for benefits	$ 67,896,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012	22,695,012	22,695,012	16,443,572
Pension benefit obligation	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818	113,669,818	113,669,818	97,230,394
Net assets as a percentage of pension benefit obligation	41%	33%	33%	33%	33%	20%	20%	20%	20%	17%
Unfunded pension benefit obligation	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000	90,974,806	90,974,806	90,974,806	90,974,806	80,786,822
Annual covered payroll	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620	25,977,262	26,411,195	24,539,624
Unfunded pension benefit obligation as a percentage of annual covered payroll	322%	281%	268%	262%	274%	313%	321%	350%	344%	329%
Revenues:										
Employer contributions	6,459,406	9,290,025	10,446,335	10,167,382	10,292,899					
Employee contributions	2,839,794	2,704,665	2,519,753	2,304,092	2,002,568					
Investment earnings (loss)	(1,948,704)	3,734,382	3,685,340	(1,773,573)	2,344,021					
Other income	1,757,102	987,384	1,656,784	1,511,052	1,208,205					
	9,107,598	16,716,456	18,308,212	12,208,953	15,847,693					
Expenditures:										
Benefit payments	12,952,323	12,674,411	11,914,537	10,963,834	10,090,274					
Administrative	150,652	166,933	157,962	151,916	93,761					
Refunds of employee contributions	1,062,527	728,581	950,458	546,565	703,151					
	14,165,502	13,569,925	13,022,957	11,662,315	10,887,186					
Employer contributions as a percent of annual covered payroll	21%	30%	32%	31%	33%					

(a) Actuarial valuations were only performed in 1978, 1986, 1987 and 1992. Accordingly, the information presented above is not comparative between years.

(b) See note K to the financial statements for additional information regarding the City's Contributory Retirement System.

ANNUAL REPORT

City Auditor, submitting Annual Report for Fiscal Years ending June 30, 1989, June 30, 1990, and June 30, 1991.

IN CITY COUNCIL, March 24, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

J a. D

City Clerk

ANNUAL REPORT
OF THE
CITY CLERK
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE YEAR 1993
INCLUDING FISCAL PERIOD
JULY 1, 1992 - JUNE 30, 1993

NEW BEDFORD CITY COUNCILLORS
1992-1993

STANDING: Ward 5 Councillor Kenneth M. Ferreira; Ward 6 Councillor Mark Zajac; Councillors at Large John T. Saunders, Brian K. Gomes, Thomas M. Hodgson, George Rogers.

SEATED: Ward 1 Councillor David Gerwatowski; Ward 4 Councillor Mary S. Barros; Ward 2 Councillor Frederick M. Kalisz, Jr.; Ward 3 Councillor Cynthia G. Kruger; Counillor at Large David Alves.

ANNUAL REPORT OF THE CITY CLERK

To the City Council:

I herewith submit a report of the activities of this office for the year beginning July 1, 1992, and ending June 30, 1993, wherein is included a financial summary, vital statistics data and highlights of City Council matters.

RECEIPTS FOR LICENSES	NO ISSUED	TOTAL
Advertising	1	$50.00
Amusement Center	13	3,250.00
Auctioneer, Special	3	45.00
Billiards	1	180.00
Circus	1	200.00
Constable	35	1,750.00
Dance	23	230.00
Ferris Wheel	1	25.00
Junk Dealer	15	1,250.00
Livery License	8	200.00
Public Entertainment	21	210.00
Public Vehicle	77	1,925.00
Quahog (clean waters)	9	1,500.00
Roller Skating Rink License	1	25.00
Rummage Sale	1	3.00
Sound Truck	2	12.00
Special Police	25	520.00
Special Police Badge	6	150.00
Sunday Sports	1	1.00
Taxi Driver	125	2,500.00
Taxi Driver Badge	92	460.00
Taxi Driver Badge Replacement	4	20.00
Theatre	6	300.00
TOTALS		$14,806.00

FEES	NO. ISSUED	TOTAL
Abstract Copies	6323	$25,291.00
Board of Survey Filling Fees	4	200.00
Board of Survey Plans - Form A	54	2,580.00
Board of Survey Plans - Form B	1	1,040.00
Building Moving Permits	1	200.00
Business Certificates	312	6,240.00
Change of Address	8	80.00
Discontinuances	20	200.00
Withdrawal	2	20.00
Cemetery Lot Certificates	273	2,730.00
Certification of maps, etc.	39	133.00
Certified Copies - Vital Statistics	10398	84,505.00
Genealogy Copies	1820	18,200.00
Public Records	1160	3,211.00
Certified Statement of Search	1	10.00
City Codes and Supplements	13	443.00
Copies of Subdivision Rules/Regulations	14	140.00
Zoning By-laws	75	1,100.00
Copy of Out of State Birth	1	1.00
Council Rule Book	1	1.00
Declaration of Homestead	1	10.00
Depositions	67	1,675.00
Dogs - Neutered	1079	5,395.00
Dogs - Unneutered	621	6,210.00
Dog Kennels	12	280.00
Dog Tag Duplicates	19	9.50
Financing Statements	576	5,760.00
Amendments	22	220.00
Assignments	54	540.00
Continuations	121	1,210.00
Partial Releases	22	220.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Subordinations	10	100.00
Terminations	114	570.00
Hearing Costs	1	17.50
Notice to Abutters	14	163.50
Indemnity Agreements	14	140.00
License Holders	170	85.00
Marriage Intentions	697	20,910.00
Non-Criminal Violations	41	1,150.00
Petroleum Registrations	595	30,519.00
Photostatic Copies	1181	236.40
Physician Registration	2	40.00
Pole Location Orders	31	3,924.50
Postage	20	42.71
Raffle and Bazaar Permits	48	480.00
Reimbursement on Hawkers/Peddlers	1	500.00
Searches of Records	144	1,085.00
Sign Permits	12	120.00
Special Club Permit	1	25.00
Stationery Sheet	1	.05
Street Disturbance Permit	608	6,080.00
Street Obstruction Permit	230	4,462.50
Sunday Entertainment Licenses	58	8,060.00
Tax Lien Release	1	3.00
Transfers	1	3.00
Transient Vendors	7	350.00
Recording State License	7	7.00
Waterways License	2	50.00
Writs of Attachment	1	5.00
TOTALS		$246,983.66

CITY CLERK'S REPORT

PAID TO STATE

Fish and Game Licenses	$12,433.50

SUMMARY FOR YEAR 1992 - 1993

Licenses	$ 14,806.00
Fees	246,983.66
Fish and Game Licenses	12,433.50
TOTAL	$274,223.16

TABLE OF RECEIPTS FOR LAST TEN YEARS

1983 - 1984	150,376.96
1984 - 1985	181,679.05
1985 - 1986	172,572.78
1986 - 1987	214,042.79
1987 - 1988	189,836.80
1988 - 1989	245,022.35
1989 - 1990	264,447.71
1990 - 1991	233.088.06
1991 - 1992	267,414.90
1992 - 1993	274,223.16

VITAL STATISTICS

Birth Information for the year 1993

Total number of births recorded in 1993		1886
Males	976	
Females	910	
Total number of births recorded in 1992		2002
Decrease in births from 1992 to 1993		116
Twin births recorded	22	
Triplet births recorded	3	
Children born in New Bedford, residence of parents in New Bedford		1257
Males	640	
Females	617	
Children born in New Bedford, residence of parents elsewhere in Massachusetts		529
Children born in New Bedford, residence of parents out of State		5

CITY CLERK'S REPORT

Children born in New Bedford, residence of parents out of the United States	0
Children born at home	3
Children born en route to hospital	0
Children born elsewhere in Massachusetts, residence of parents in New Bedford	92
Children born elsewhere in United States, residence of parents in New Bedford	0
Children born out of the United States, residence of parents in New Bedford	0
Total number of impounded births in 1993	847
Impounded births - born in New Bedford,residence of parents in New Bedford	681
Impounded births - born in New Bedford, residence of parents elsewhere in Massachusetts	147
Impounded births - born in New Bedford, residence of parents out of the State	1
Impounded births - born elsewhere in Massachusetts, residence of parents in New Bedford	18

MARRIAGE DATA - 1993

Marriage Intentions - 1993	627
Marriage Intentions - 1992	778
Decrease	151
Marriages - 1993	624
Marriages - 1992	752
Decrease	128
Marriages of out-of-state residents, both parties - decrease of 4	24
Number of three day waivers (decrease of 7)	33
Number of males under 18 (decrease of 3)	0
Number of females under 18 (decrease of 2)	11

Youngest person married - female age 15

Oldest person married - male age 82

CITY CLERK'S REPORT

DEATH DATA - 1993

Total Number of Deaths		**1539**
Males	764	
Females	775	

New Bedford residents who died in other Massachusetts cities/towns	161*
Deaths in New Bedford of out-of-town residents	372*

*Included in above total

Statistics:

Under the age of 5	9
5 - 10	1
11 - 20	11
21 - 30	26
31 - 40	57
41 - 50	70
51 - 60	99
61 - 70	242
71 - 80	458
81 - 90	417
Over 90	134
Over 100	14
Unknown	1

Born in Massachusetts	1048
Born in other parts of the United States	169
Born in Canada	30
Born in England	20
Born in Portugal	215
Other Foreign Born	43
Cape Verde Islands	13
Unknown	1

Causes of Death:

Cancer	322
Heart	663
AIDS	48
Other	506

Oldest deceased: Male 100 Female 104

There were 123 deaths determined by the Medical Examiner.
Of these, 4 were homicides, 14 were suicides, 12 involved motor vehicles, and 93 were from other causes.

CITY COUNCIL 1993

At the Organization Meeting held on January 6, 1993, Frederick M. Kalisz, Jr., Councillor Ward Two, was reelected President of the New Bedford City Council for the ensuing year. Only twice before, in the history of the City Council, has a City Council President been elected to serve a second term.

In 1993 there were twenty-one (21) regularly scheduled meetings of the City Council and eleven (11) Special City Council meetings as follows:

1.	April 26, 1993	To act on a Resolution authorizing the Mayor to apply for Community Development funds.
2.	May 26, 1993	For the submission by the Mayor of the Fiscal Year 1994 budget.
3.	June 28, 1993	To act on the Fiscal Year 1994 Budget Order.
4.	July 28, 1993	To act on an Ordinance setting a salary for the Board of Assessors.
5.	August 10, 1993	To act on a motion regarding the use of the City Council Anti-chamber by a group that did not support the City Council's position against incineration of PCBs at the foot of Sawyer Street and also to meet with the Board of Assessors to discuss the issue of their salaries.
6.	August 12, 1993	To act on an Ordinance amending the City Code by adding Section 10-90, Board of Assessors - Salary.
7.	August 25, 1993	To act on the recommendation of the Committee on Appointments and Briefings relative to: 1) reduction of the notification period from 120 days to 60 days for the sale of 1.54 acres of state-owned land located adjacent to Route 195 and Coggeshall Street; and 2) the acceptance of MGL Chapter 115, Section 10, establishing districts for veterans services.
8.	September 22, 1993	To ask the Mayor to submit an appropriation of $15,000 to allow the City Council to engage an environmental attorney.
9.	October 4, 1993	To act on the Mayor's veto of the City Council request that the Mayor appropriate $15,000 to allow the City Council to engage an environmental attorney and to appropriate said $15,000.
10.	November 29, 1993	To act on a recommendation from the Committee on Finance relative to an abatement for sewer charges under City Code Section 16-92 for Sea Watch International Ltd.
11.	December 2, 1993	To hold a hearing on Tax Classification.

CITY CLERK'S REPORT

In addition, there were four (4) budget interviews held: June 2, June 3, June 14 and June 17, 1993, to discuss each departmental budget with the department head.

The expense of the new Secondary Sewage Treatment Plant continued to be an issue in 1993 as the City Council attempted to find sources of financial aid through either the State or the Federal Government and much frustration was expressed because the Federal Government has mandated these very prohibitive expenses and then has refused to fund them. As a result, many municipalities have been brought almost to bankruptcy.

The City Council also continued to oppose strongly the decision of the United States Environmental Protection Agency (USEPA) to incinerate PCBs at the foot of Sawyer Street, believing that such action would cause an unacceptable health hazard for New Bedford and also for Fairhaven and Acushnet since they would be exposed to the dangerous by-products because of the prevailing westerly winds.

The search also continued for a new site for the soccer field which was displaced by the PCB treatment site. The City Council also sought sites for additional soccer fields.

A new issue which engaged the City Council during 1993 was the possibility of the siting of a Gaming Casino in New Bedford. The Wampanoags of Martha's Vineyard were looking for a mainland location which could be purchased and used under their tribal rights for a casino. New Bedford appears to be at the top of the list. Another proposal for Riverboat Gambling located at the former Standard-Times Field site was presented by the Sahara Group, represented by former City Councillor Walter J. Hughes. The City Council attempted to form a Gaming Commission chaired by Councillor at Large George Rogers, a strong proponent of gaming, to study these developments.

The retention of the City's Zoo at Buttonwood Park was also discussed, with many suggestions addressed by the City Council in regard to funding and improvements.

BOARD OF SURVEY

The Board of Survey held ten (10) meetings in 1993. Development is still slow but it appears that the very low interest rate for housing has stimulated an increase in housing starts and an accompanying increase in the subdivision of lots.

GENERAL

The Office of the City Clerk and City Council continues to be very busy. In 1993 Vivian Page resigned and her place was taken by her daughter, Paula Page, a very pleasant and hard working addition to our staff. The City Clerk staff: Assistant City Clerk Claire Lemos, Dorothy Sylvia, Rita Arruda, Maria Brilhante and Linda Sweeney, and Paula; and the City Council staff: Assistant Council Clerk Janice Costa, City Council Secretary Sharon Thomas, and Assistant Secretary Donna Britto continue their excellent work and I greatly appreciate their help and assistance.

ANNUAL REPORT

City Clerk, submitting Annual Report for Fiscal Year ending June 30, 1993.

IN CITY COUNCIL, August 18, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT OF THE CITY SOLICITOR OF THE CITY OF NEW BEDFORD MASSACHUSETTS

FOR THE CALENDAR YEAR 1992

AND THE FISCAL YEAR 1992-1993

Arthur J. Caron, Jr.
(1/7/92 - 5/29/93)
John P. Callaghan
(6/1/93 -)
City Solicitor

Arthur J. Caron, Jr.
(5/30/93 -)
First Asst. City Solicitor

Peter J. Thomas
Patrick T. Walsh
Assistant City Solicitor

City of New Bedford, Massachusetts

OFFICE OF THE CITY SOLICITOR

JOHN P. CALLAGHAN
City Solicitor
ARTHUR J. CARON, JR.
First Assistant City Solicitor
PATRICK T. WALSH
PETER J. THOMAS
Assistant City Solicitors

October 22, 1993

To the Honorable
The City Council
Municipal Building
New Bedford, MA 02740

Dear Members of the City Council:

In accordance with the provisions of Section 2-87 of the City Code, I submit the following report on the activities of the City Solicitor's Office for the calendar year 1992 and the Fiscal Year July 1, 1992 - June 30, 1993.

During the calendar year 1992:

46 legal opinions were rendered to the Mayor, City Council, and various department heads. In addition to the foregoing written opinions, the attorneys in this office provided City officials and department heads with legal advice on countless problems which arose in ordinary course of business during the year.

196 claims for personal injuries and property damage were filed against the City during the year 1992. The major portion of these claims were due to defective streets and sidewalks and automobile collisions involving City-owned vehicles.

287 contracts were submitted to this office for review and approval as to legality and form.

$91,307.07 was collected through the efforts of this office on accounts due the City for property damage and for work performed and services rendered by various departments. Much of this was the result of negotiated settlements with insurance companies and small claims actions brought by this office on behalf of the City.

527 Industrial Accident claims were filed and processed under the Workers' Compensation Laws.

133 WILLIAM STREET, ROOM 208 - NEW BEDFORD, MASSACHUSETTS 02740-6163
TEL. (508) 979-1460 FAX: (508) 979-1515

Numerous legal documents were prepared by this office such as deeds, leases, easements, contracts, ordinances, City Council orders for land takings, street layouts and street discontinuances.

During the Fiscal Year July 1, 1992 - June 30, 1993:

74 claims were honored and paid in the total sum of $100,535.91.

24 claims in which suit was instituted against the City for personal injuries and property damage were resolved; the total amount of these settlements is $143,893.13.

As of December 31, 1992, the following court cases in which the City is defendant were unsettled and pending in both State and Federal Courts:

18 Personal Injury and Property Damages cases.

5 Civil Rights cases.

4 Board of Survey cases.

24 Board of Appeals cases.

41 Miscellaneous cases.

As of December 31, 1992, 33 cases in which the City, its agents or employees is plaintiff, remained unsettled and pending further action. All but a very few of these cases are damage to City property.

Very truly yours,

John P. Callaghan

John P. Callaghan
City Solicitor

JPC/rm

ANNUAL REPORT

City Solicitor, submitting Annual Report for Calendar Year 1992 and Fiscal Year 1992 - 1993.

IN CITY COUNCIL, October 28, 1993
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY TREASURER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE FISCAL YEAR 1993

JULY 1, 1992 - JUNE 30, 1993

TREASURER'S REPORT

New Bedford, June 30, 1993

Office of the City Treasurer

To the City Council

of the City of New Bedford

Councillors:

Submitted herewith is the fiscal period report of the department for the year ending June 30, 1993.

Respectfully submitted

Albino Silva

City Treasurer

CITY TREASURER AND COLLECTOR OF TAXES

Fiscal Year 1993, July 1, 1992 through June 30, 1993

100 account

Treasurer and Collector of Taxes (1)	$43,332
Assistant Treasurer (1)	$22,542
Head Clerk (1)	$22,667
Principal Clerk (1)	$22,667
Senior Account Clerk (1)	$18,338
Senior Clerk (1)	$20,703
Clerk Typist (3)	$50,151
Cashiers (3)	$43,579

200 acoount

249-Repair & Maintenance	$ 425
301-Hospital & Medical	0
313-Employment Training	0
343-Printing	$ 524
344-Postage	$ 486
346-Advertising	$ 663
347-Photocopies	$ 1,040
730-Dues, Subscriptions, Memberships	$ 438
742-Insurance	$ 3,913
788-Bank Service Charges	$124,963
791 Government Meetings	$ 105

400 account

400-Supplies	$ 17,710

800-account

815-Equipment		$ 233
	TOTAL	$ 394,479

700 account

305-Consultants		$ 2,500
910-Long Term Principal		$2,780,300
915-Long Term, Interest		$ 468,489
925-Short Term, Interest		$ 688,057
	TOTAL	$3,939,346

City of New Bedford
Schedule of Tax Receivables
June 30, 1993

Real Estate	Committments	Collections	Refunds	Abatements
1993	40,608,109	35,658.461	6.325	2,613,031
1992		1.886.866	487,338	315,253
1991		448,601	177,681	177,681
1990		428,643	110,537	111,607
1989		113,137	137,417	55,654

Personal Prop.	Committments	Collections	Refunds	Abatements
1993	2,439,486	2,299,289		9,886
1992		33,175		972
1991		10,036		91
1990		17,279		227
1989		537		56

Motor Vehicle	Committments	Collections	Refunds	Abatement
1993	2,662,983	430,484	7,021	60,044
1992		247,539	20,708	43,465
1991		400,866	4,627	5,231
1990		425,184	1.001	574
1989		379,704	289	385
1988		369,696	359	236

TREASURER'S REPORT

1993

ANNUAL REPORT

OF THE COLLECTOR OF TAXES

To the City Council of the City of New Bedford, MA.

Dear Council Members:

In accordance with the ordinances requiring that the annual report of the Collector of Taxes shall be made to the City Council annually in January, I submit herewith a statement of all collections made during the fiscal year of a 12 month period from July 1, 1992 through June 30, 1993.

ANNUAL REPORT
OF THE
PUBLIC FACILITIES MANAGER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

JULY 1, 1992 - JUNE 30, 1993

ANNUAL REPORT
1992-1993

In accordance with Chapter 6, Section 6-31 of the code of the city of New Bedford, I hereby submit a report of the activities of the Public Facilities Manager for the period from July 1, 1993 to June 30, 1993 inclusive.

PUBLIC FACILITIES MANAGEMENT

There were Three Hundred Sixty Eight work orders processed and completed including 31 board-ups.

The Public Facilities Management Department also collected revenues in the amount of $46,325.23.

PUBLIC FACILITIES MANAGEMENT DEPARTMENT
FINANCIAL STATEMENT
JULY 1, 1992 - JUNE 30 1993

APPROPRIATIONS:		
Salaries & Wages	$303,957.00	
General Expense		
200 Account	$395,290.00	
400 Account	$ 6,000.00	
TOTAL		$705,247.00
EXPENDITURES		
100 Salaries & Wages	$295,050.08	
TOTAL		$295,050.08
200 Charges & Services		
211 Electricity	$131,448.00	
212 Natural Gas	$ 23,371.90	
213 Oil for Heat	$ 85,790.24	
241 R & M Bldgs & Grounds	$108,914.54	
301 Hospital & Medical	$ 6,213.43	
710 In-state Travel	$ 23.00	
794 Licenses	$ 40.00	
TOTAL		$355,801.11
400 Supplies & Materials		
Photocopier Supplies	$ 50.00	
Sundry Office Supplies	$ 2,304.61	
Janitorial supplies	$ 7,463.73	
TOTAL		$ 9,818.34
TOTAL		**$660,669.53**
Encumbered R & M Bldgs & Grounds	$ 30,857.00	
TOTAL ENCUMBERED		$ 30,857.00

The Facilities Maintenance Craftsmen, Carpenter, Plumber were responsible for emergency and routine repairs and renovations to all city-owned buildings.

The assistance the Public Facilities Management Department received from Her Honor, the Mayor, members of the City Council, Department Heads and associated individuals, and our own department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted,
David O. Bence
David O. Bence
Director of Facilities
Management

ANNUAL REPORT

Public Facilities Manager submitting Annual Report of period of July 1, 1992 - June 30, 1993.

IN CITY COUNCIL, October 14, 1993

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

a true copy, attest:

City Clerk

ANNUAL REPORT
OF THE
CHIEF
OF THE
FIRE DEPARTMENT
NEW BEDFORD, MASSACHUSETTS

FOR THE FISCAL YEAR ENDING JUNE 30, 1993

Henry A. Openshaw, Jr., Chief of Fire Department

To Rosemary S. Tierney - Honorable Mayor of the City of New Bedford

Dear Mayor Tierney:

I respectfully submit the Annual Report of the operations and functional status of the Fire Department for the year July 1, 1992 to June 30, 1993, together with the recommendations that I consider necessary for maintaining and increasing the efficiency of the Department.

The total alarms received for "Fires" and "Non-Fires" for the fiscal period July 1, 1992 to June 30, 1993.

SUMMARY OF ALARMS RECEIVED

Fires	3,702
No Fire Found	1,884
False Alarms	1,083
Out of City Responses	0

Of the above alarms, 1,510 originated as Still Alarms (telephone); and 699 box alarms were sent out by the Fire Alarm Branch. THese included still alarms received and box alarms sent out after the still alarms. Seventeen second alarm occurred during the course of the year. There was 4 deaths by fire. Street box alarm responses consist of two engine companies and one ladder company. In some instances, fire alarm boxes which were chronic false alarm transmitters have been removed or relocated, reflecting a reduction in the false alarms received this year.

NEW BEDFORD FIRES FROM 1989 to 1991:

YEAR	TOTAL FIRES	STRUC FIRES	VEH FIRES	OTHER FIRES	TOTAL ARSONS	STRUC ARSONS	VEH ARSONS	OTHER ARSONS
1989	988	352	309	327	148	42	72	34
1990	918	326	225	367	121	32	58	31
1991	952	303	217	432	113	42	49	22
1992	774	295	195	284	88	39	39	10

RESIDENTIAL STRUCTURE FIRES:

Total: 213

Apartments:	130 (61.0%)
1 & 2 Family Homes:	76 (36.6%)
Rooming Houses:	6 (2.8%)
Hotel, Motel:	1 (0.5%)

2 Civilian Deaths, 1 Firefighter Death
Injuries: 21 Civilians 89 Fire Service

DETECTORS:

None Present:	88 (41.3%)
Present, but did not operate:	28 (13.1%)
Present and Operated:	54 (25.4%)
Unknown:	43 (20.2%)

AREA OF ORIGIN

Kitchen	24.9%
Bedroom	12.2%
Exterior Wall	8.5%
Crawl Space	6.1%
Living Room	4.2%
Unknown	12.7%

EQUIPMENT

None	47.9%
Stovetop	6.1%
Oven	4.7%
Ctrl ht unit	2.3%
Port cooking	1.9%
Unknown	23.5%

FORM OF HEAT OF IGNITION

Heat/Gas Fueled Equip.	18.3%
Cigarette	7.5%
Prop Op Elec Equip	7.5%
Heat from dir flame	4.2%
Unknown	34.7%

MATERIAL IGNITED

Food, Cooking Materials	14.1%
Exterior Wall	9.4%
Multiple	6.1%
Mattress, pillow	6.1%
Unknown	17.4%

IGNITION FACTOR

Unattended	12.7%
Arson	10.8%
Property Too Close	8.0%
Children playing w/fire	6.1%
Comb. too close to ht.	5.2%
Unknown	25.4%

MOTOR VEHICLE FIRES:

TOTAL: 195
Automobiles: 161 (82.6%)
34 (55.7%) of the automobile fires attributed to arson

TOTAL ARSONS: 88

	#	%TSF	%ARSON	DOLLAR LOSS
Structures:	39	13%	44%	$766,500
Vehicles:	39	20%	44%	128,700
Other Arsons:	10	4%	12%	2,200

Estimated Dollar Loss: $897,400

The Special Hazard Unit responded to 42 incidents in 1993 as follows:

Fire Incidents	35
Haz-Mat Incidents	7

As authorized by Section 19 of the Chapter 148, General Laws, I granted 16 permits for blasting.

The capable staff of District Fire Chiefs who are responsible for administrative and firefighting efficiency in their respective districts, in addition to a myriad of other duties related to the fire service, are to be congratualted for their unquestioned dedication and support to this office.

The Building Inspection program was continued and I wish to compliment our personnel in this pahse of Fire Prevention. The diplomaticand efficient manner in which company personnel conducted those inspections is highly commendable. A total of 751 smoke detector inspections were made. Routine and special inspections have been conducted throughout the year of repair garages, paint spraying booths, tire rebuilding plants, junk yards, inspections of nursing homes, rest homes and hospitals. A continuing phase of this most important fire prevention measure also included every church in the City.

The Fire Alarm Division, our communications center, which services both telegraphic and radio transmission and reception continues to operate in a most efficient and progressive manner.

At the present time, this Gamewell System is the oldest active system in the country. The maintenance which has been carried out throughout the last seventy years has kept the fire alarm system far above standards ans still capable of expansion in the future.

The maintenance work is done by the Fire Alarm crew, which includes testing as follows:

5 - circuit operating board panels necessary to control and operate 25 closed box circuit boards;

1 - relay board for 6 fast time circuits:

4 - charging boards for 40 circuits and 1 protective board with 40 circuits;

5 - 5-circuit perforating registers;

2 - 6-circuit perforating registers for recording signals on the outgoing fast and slow time circuits;

10 - single circuit perforating registers for recording signals on the fast time circuit.

The recording and dating of all box alarms and transmissions to the fire stations overthe tapper lines and the recording of all still alarms are done on the incident time stamp.

Other routine maintenance work, in addition to the maintenance and repair of 19 Civil Defense sirens, includes changeovers to new poles, ground testing, line inspection, tree trimming, painting, and all electrical work in fire stations.

At the close of June 1993, the number of Fire Alarm boxes throughout the City totalled 655; (290 are public boxes and 365 are private boxes); the latter being the master type, having a total of 13,868 auxiliary devices such as wet and dry sprinkler systems, heat detectors, smoke detectors, pull stations, air handling units and Halon systems. Also, every auziliary device was tested and approved. Approximately 30,000 feet of aerial line and associated equipment was installed to service these boxes. 14,000 feet of underground cable was replaced.

As in the past, assistance was given to the Wire Department relative to the installation of CHristmas displays at the Common Park and the downtown area.

All fire alarm boxes and interior equipment connected to the Fire Alarm boxes are tested annually.

The Repair and Maintenance Division under Deputy Chief Roger Nadeau is charged wit hthe upkeep and repair of all mobile units, many of which are specialized requiring service uncommon to most motor vehicles. The Repair Shop also maintains, repairs, and many times, fabricates the special equipment and accessories peculiar to firefighting.

Members of the division have attended diesel school in order to perform repairs whichc ordinarily would have to be done by outside concerns. This was necessitated due to the number of diesel apparatus now in service.

Two members of this department have attended a special school in reference to our aerial platform dealing with hydraulic systems and electronci controls.

Care of the ten buildings under the Fire Department jurisdiction requires that our repair division perform carpenter, plumbing and heating repairs, which otherwise would require the services of an outside contractor. Althouth Station 3 was closed down as an active stqtion, it still remains under control of this Department.

Fire Prevention Bureau is headed by four lieutenants and one clerk. This Bureau is responsible for administering the fire prevention, fire protection and investigation phases of the New Bedford Fire Department.

Their duties embrace the entire field of prevention ,fire protection and investigation including issuing of relative permits as required by law, inspections, fire prevention lectures, investigative work in relation to the suspicious fires and bringing out corrections of conditions which may be hazardous to life and property.

The Fire Prevention Program continues its good relationship with the Commonwealth and other municipal agencies in all matters pertaining to public safety. The Detective and Juvenile Control Divisions of the New Bedford Police Department are expecially worthy of mention for their fooperation with us.

The members of the Fire Prevention Bureau, through attendance at refresher courses in Fire Prevention and Arson techniques, are able to keep astride of the most modern techniques in this field.

The Fire Prevention BUreau is grateful to the members of our Courts, Judges, ADministration and their staff for their help and assistance in preparing cases. We are very fortunate that we have collected a considerable amount of money on false alarms, and have achieved some convictions. Without their help, this would not be possible.

We would also like to extend a thank you to the New England Telephone Annoyance Call Bureau for their assistance and cooperation in helping us to alleviate the false alarm problem.

Permits issued by the Division are as follows:

Oil burners	125
Liquefied Petroleum Gas Storage	35
Junk and SEcond Hand Sales	22
Miscellaneous	116
Dynamite and Blasting Permits	16
Supervised Fireworks Display	3
Total	317

Investigations:

Suspicious Automobile Fires	49
Complaints	117
Bomb Hoaxes	18
Oil Burner Fires	10
Smoke Detector Inspections	751
Warning Letters to Remedy Hazardous Conditions	163
Fires, Explosions, False Alarm Invest.	187
	1,295

The Drill and Training Program is directed by Lieutenant Robert D. Gonsalves. ITs function is to maintain efficiency in all phases of firefighting through classroom instruction and fireground training in the stations, training facilities at Station #5 and various other locations.

Lieutenant Gonsalves, through attendance at the Massachusetts Institute of Fire Department Instructors' monthly meetings, able to keep astride of the most modern techniques of firefighters. He has undergone extensive training in radiological monitoring and is designated by our local Civil Defense as Radiological Officer for this Department. HE is to be commended for the excellent training in CPR and advanced first aid he has afforded not only to all fire department personnel, but also many civilian organizations.

Annual underwriter service tests for all pumping engines, first aid instruction and lectures to the military, Civil defense and Industrial fire brigades are all a part of the duties of our Drillmaster.

Refresher courses in radiological monitoring were given to all members of the Department. The various instruments employed in detection of radioactivity are provided by the Civil Defense Agency and are kept operational and in readiness at all fire stations throughout the City.

In replacing apparatus, my policy has been to convert to diesel powering with automatic transmissions. This not only cuts down the fuel consumption by 40%, but also cuts down on repair costs such as clutch work, transmission and differential repairs. It has also been my policy to change to traditional red. Because of the new sodium lamps being used, red proves to be more visible at night, thereby increasing safety to our firefighters and also the general public.

At the present time, six pieces of apparatus are now lime yellow and seven are powered by diesel engines.

Seventy-five percent of our active pieces of apparatus are now diesel-powered. The program to convert entirely to diesel power is still in effect.

At the present time, four pumping engines in the North District of the City has been replaced. They were of at least twenty year vintage.

APPARATUS IN COMMISSION

8 - Motor Pumping Engines: 5-1,250 G.P.M.; 2-1,000 G.P.M. engines, all with booster hose and water hose and water tanks. Three have built-in liquid foam tanks used for flammable liquid fires.
4 - Automobiles for Fire Prevention Division.
4 - Aerial Ladder trucks, 2-100 ft. and 1-85 ft. tractor-type, all equipped with ladder pipes.
2 - Command Units for District CHiefs.
2 - Fire Alarm trucks.
2 - Automobiles for Repair Shop.
2 - Automobiles for Fire Alarm.
1 - 125 foot aerial platform.
1 - Rescue boat, on trailer, available on call.
1 - Automobile for Chief.
1 - Automobile for Deputy Chief.
1 - Automobile for Drillmaster.
1 - Special Hazard Unit.
1 - Reserve Automobile for District Chief

APPARATUS IN RESERVE

3 - Motor Pumping ENgines: 1-750 G.P.M.; 1-1000 G.P.M.
1 - 85 foot aerial ladder truck, tractor-type.

FIRE HOSE

9,700 FEET OF 4 INCH HOSE
800 FEET OF 3 INCH HOSE
20,200 FEET OF 21/2 INCH HOSE
8,100 FEET OF 1 3/4 INCH HOSE
8,250 FEET OF 1 /2 INCH HOSE
4,400 FEET OF 1 INCH FORESTRY HOSE
2,200 FEET OF 1 INCH BOOSTER HOSE
1,500 FEET OF HIGH RISE HOSE
68 WATERPROOF SALVAGE COVERS CARRIED ON APPARATUS

My sincere thanks to the Mayor and City Council for the continuation of their excellent cooperation and good relationship with this Department. Inter-departmental cooperation is on the highest level. I extend my thanks to all city departments.

Our news media, including the Standard-Times, radio station WBSM and WNBH, television station WLNE, and Channel 13 are outstanding in presentation of fireground activity and various other newsworthy items related to the functions of the Fire Department. Without their fine support, our educational and Fire Prevention programs would be impossible to achieve their objective namely, "reaching the people".

Many thanks to Civil Defense Director Mark Mahoney and his personnel for invaluable assistance in the fields of traffic, lighting, and availability of their rescue truck at multiple alarm fires. I also wish to commend Sgt. Ned K. Leduc and his auxiliary police for their efforts and cooperation at fires and other emergencies.

Special recognition and many thanks are extended to the company officers and firefighters, who, on many occasions, have demonstrated their ability to fulfill their duties in the highest tradition of our service. Their participation in the many civic endeavors of our City is worthy of admiration.

I am proud to say, Mayor, that this department has maintained its Class II rating that we acquired in 1977 despite the fact that we lost five companies and one hundred firefighters. This is due to the fact that there are improvements in equipment, training, fire alarm maintenance, a regularly established maintenance program in our Repair Division, and the efficiency of the Fire Prevention Bureau.

FIRE DEPARTMENT

RECOMMENDATIONS

SELF-CONTAINED BREATHING APPARATUS 10 COMPLETE UNITS @ $1,800 EACH	$18,000.00
INDIVIDUAL FACE PIECES W/NOMEX STRAPS 48 @ $260 EACH	$12,480.00
NECK STRAPS FOR FACE PIECES	$ 1,657.00
106' AERIAL LADDER TRUCK	$450,000.00

Respectfully submitted,
Henry A. Openshaw
Henry A. Openshaw
Chief of Department

HAO/jj

FINANCIAL STATEMENT
GENERAL EXPENSES

For the Fiscal Year July 1, 1992 - June 30, 1993

200 Account	Dr.	
Appropriation	$209,250.00	
Transferred In	20,000.00	$229,250.00

	Cr.	
211 Electricity	$28,245.18	
212 Natural GAs	14,223.97	
213 Oil for Heat	35,239.81	
241 Repair/Maintenance Buildings, Vehicles	26,447.31	
249 Repair/Maintenance Office Equipment	3,321.07	
259 Repair/Maintenance Communications/Misc.	8,450.91	
301 Hospital/Medical	106,137.13	
309 Public Safety	3,766.38	
313 Employee Training	230.90	
343 Printing	855.30	
347 Photocopies	-0-	
380 Not Otherwise Classified/Freight	685.82	
710 In State Travel	457.92	
730 Dues, Subscriptions/Memberships	1,188.30	$229,250.00

SALARIES AND PAYROLL

	Dr.
Appropriation	$8,723,191.00
Expended	$8,723,191.00

FIRE DEPARTMENT

FINANCIAL STATEMENT (cont'd)

GENERAL EXPENSES

For the Fiscal Year July 1,1992 - June 30, 1993

400 Account	Dr.	$92,600.00
	Cr.	
424 Photocopies	$ 902.19	
425 Sundry Supplies	2,348.96	
435 Tools	1,171.31	
449 Repair/Maintenance Supplies/Misc.	1,345.80	
450 Janitorial Supplies	8,270.61	
481 Vehicle-Gasoline	14,927.81	
486 Vehicles Parts/Access.	17,224.05	
500 Medical Supplies	40.88	
516 Classroom Supplies/Materials	788.00	
580 Not Otherwise Classified	6,314.17	
584 Uniform/Other Clothing	21,794.45	
588 Audiovisual/Books	2,175.22	
		$77,603.45
Unexpended Balance		14,996.55
		$92,600.00

Records of Fires, False Alarms and Deaths
For Fiscal Year July 1992 through June 1993

Fires	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	21	12	19	27	26	18	14	14	12	15	10	21	209
Non-Residential	1					2		2	1	1		1	8
Mercantile		2	1		1				1		1		6
Manufacturing	3	2	2		1		3	1	1	1		6	20
Storage													
Miscellaneous				3							1	2	6
Grass or Brush	28	21	14	20	19	12	16	11	11	24	22	50	248
Autos & Trucks	16	18	7	10	21	16	11	18	18	14	8	19	176
All Other Fires	5	8	4	6	3	1	6	1	3	9	5	10	61
False Alarms	99	102	74	114	117	87	77	63	92	100	72	86	1083
No Fire Found	163	193	177	158	162	157	123	186	166	126	137	136	1884
Outside of City													
Airplanes			1										1
Emergency Calls													
TOTALS	336	358	299	338	350	293	250	296	305	290	256	331	3702

Four Civilians Died

A FURTHER BREAKDOWN OF THE CLASSIFICATION OF THE FIRES ON THE PREVIOUS PAGE IS LISTED BELOW:

RESIDENTIAL	INCLUDES - DWELLINGS, TENEMENTS, APARTMENTS, HOTELS, ROOMING & LODGING HOUSES
NON-RESIDENTIAL	INCLUDES - OFFICE BLDGS., THEATRES, SCHOOLS, CHURCHES, HOSPITALS, INSTITUTIONS
MERCANTILE	INCLUDES - RETAIL & WHOLESALE TRADE, BARS, RESTAURANTS, REPAIR SHOPS, GAS STATIONS
STORAGE, ETC.	INCLUDES - WAREHOUSES, PIERS, WHARVES, GRAIN ELEVATORS & STORAGE
PUBLIC UTILITIES	INCLUDES - POWER PLANTS, PUMPING & TRANSFORMER STATIONS, POLES, ETC.
MISCELLANEOUS	INCLUDES - A. DETACHED PRIVATE GARAGES AMD BARMS B. ALL OTHER BLDGS.
GRASS & BRUSH	INCLUDES - GRASS & BRUSH FIRES ONLY.
MOTOR VEHICLE	INCLUDES - MOTOR VEHICLE FIRES ONLY.
ALL OTHER FIRES	INCLUDES - FIRES, SUCH AS BOATS, LUMBER YARDS AND MACHINERY
FALSE ALARMS	INCLUDES - MISCHIEVOUS AND MALICIOUS FALSE ALARMS
ACCIDENTAL ALARM	INCLUDES - SMOKE SCARES, HONEST MISTAKES, WRONG LOCATIONS, SPRINKLER TROUBLES AND ACCIDENTAL ALARMS
EMERGENCY CALLS	INCLUDES - FIRST AID, ACCIDENTS, EMERGENCY CALLS
OUT OF CITY	INCLUDES - OUT OF CITY CALLS ONLY.
DEATHS	INCLUDES - DEATHS AMONG FIREFIGHTERS AND CIVILIANS

Causes of Fires

7/1/92 - 6/30/93

Accidental	4
Accumulation of lint (duct)	8
Arson	5
Auto Accident	1
Burner Malfunction	1
Chimney	1
Careless Disposal of Smoking Materials	123
Children With Matches	153
Combustibles	10
Defective Carburetor	29
Difective Wiring - Auto	34
Downed Wire	1
Dryer Malfunction	8
Electrical Short Circuit	13
Faulty Fireplace	1
Fireworks	5
Gas Grill	1
Heater Malfunction	3
Lawnmower Malfunction	1
Leaking Fuel	35
Lightning	1
Overheated Generator	1
Overheated Grease	5
Propane Tank Malfunction	1
Rekindle	14
Stove Malfunction	6
Suspicious	4
Unattended Food	34
Inauthorized Burning	36
Undetermined	12
Under Investigation	159
Vandalism	7
Washer Malfunction	1
Welding Torch	3
Total	721

FIRE DEPARTMENT

EXECUTIVE HEAD OF THE FIRE DEPARTMENT

Honorable Rosemary S. Tierney, Mayor

Personnel - 235

CHIEF OF FIRE DEPARTMENT

Henry A. Openshaw

DEPUTY CHIEF

Roger A. Nadeau

DISTRICT CHIEFS

James Babineau
Paul Coderre
Neil England
Brian Faria
Warren Ide
Paul Leger
Ernest Oliveira
Manuel Rezendes
John Viveiros

OFFICE STAFF

Joyce A. Jakusik, Office Manager
Linda L. Rosario, Bookkeeper
Linda E. Perry, Senior Clerk, Bureau

CAPTAINS

William A. Bergeron
Raymond Coderre
Richard A. Collard
Paul Gallant
Carleton Faria
Robert Frates
Michael Gentili
Thomas Marginson
George Roy
Roger Savoie

LIEUTENANTS

Richard H. Anderly
Ronald Auger
Joseph Barros
Michael Brodeur
Gary Brown
Jeffrey Camara
Stephen F. Chmiel
Roland J. Coderre, Jr.
Martin A. Conceicao
Paul J. Couto
David Daniels
Peter Espinola
Alfred M. Gauthier
Joseph Gioiosa
Robert D. Gonsalves
Ronald L. Gonneville
Michael Hebert
Richard W. Hopp
William S. Jakusik
David Jennings
Dennis Langlois
Reginald Lariviere
Steven Macedo
Thomas Macedo
Peter Molleo
Jesse Pacheco
Barry P. Pietraszek
Stanley J. Praisner
Paul Rioux
Kenneth Sasseville
Jeffrey Silva
Brian Smith
William Theodore, Jr.

FIRE DEPARTMENT

FIRE ALARM BRANCH

SUPERINTENDENT OF FIRE ALARM

Henry A. Openshaw

ASSISTANT SUPERINTENDENT OF FIRE ALARM (Acting)

James Pedro

TELEPHONE OPERATORS

FIREFIGHTERS

Gary Arruda
Manuel Araujo
Glen Grimes
Robert Lecoste
Robert Lopes
Michael Riding
Ronald Benedetti

SIGNAL MAINTAINERS

Richard Dias
Michael Soares

REPAIR SHOP

Kenneth Dunaway - Firefighter Mechanic
Joseph Gallant - Motor & Diesel Repairman
Jorge Rezendes - Motor & Diesel Repairman
Joseph Theodore - Motor & Diesel Repairman

FIRE PREVENTION BUREAU

LIEUTENANTS

Edward Souza
Richard Sylvia
William Whalen IV

FIRE DEPARTMENT

Arthur Aguiar
Barry C. Allemao
James W. Allen
Gilbert J. Almeida
Scott Almeida
George Alves
John Amaral
Manuel Andrade
William Arnold
Donald J. Arruda
Dennis W. Audette
Marc Audette
Donald Barriteau
Joseph L. Barrows, Jr.
William Begin
Robert W. Best
Stephen Bociek
Leo J. Boswell
Paul Boucher
Diane Bressette
William E. Brown
John W. Bulgar
John Cabeca
Earle M. Carter, Jr.
Ronelino T. Carter
David J. Carvalho
Wayne Charbonneau
Robert E. Charon
James Clark
Bradford J. Cleveland
Peter G. Corchado
Kennth J. Correia
Richard L. Coulombe
Don W. Croffut
Joseph Cruz
Michael Dandurand
Bruce A. DaRocha
Eric J. DeMello
Frank DeMello, Jr.
Roger Desrosiers
Roland P. Dufresne
Norman P. Dupuis
Edward J. Espinola, Jr.
Michael Eugenio
Thomas Ferguson
Stephen Fernandes
Andrew Ferreira
Richard J. Flood
Richard P. Fournier
Ernest Girouard
Alfred R. Gomes
Gary M. Gomes
Walter M. Gomes
Brian S. Goulart
Billy R. Graham
Robert Grant
John A. Green
Thomas A. Hebert
George D. Holden
Steven Holzer
Russell Horn
Steven Hudon
Lawrence Jacques
Richard S. Janson, Jr.
David Jesus
David Jorge
Nicholas Katsoules
Karl Kummer
Edmond Lacombe
Jean Landreville
Robert L. Lapienski
Robert Lavallee
Paul J. Lauzon
Norman D. Leclerc
Robert Lecomte
Paul M. Lestage
Robert Lima
Steven M. Lima
Ronald A. Livramento
Robert J. Lopes
Richard E. Lord
Louie J. Luiz
Dennis Macedo
Jeffrey D. Maronn
John Marshall
Michael Martin
Richard Martin
John N. McCoy
William Medeiros
Raymond J. Medina
Russell Mello
Thomas Mello
Dennis Mendes
Robert W. Mendes
George Mendonca
Allen Mills
Robert Miranda
Russell W. Monteiro
Robert R. Nobrega
David Norcross
Gerald J. Pimental
Dennis W. Pina
Raul Pina
Robert Pitta

FIRE DEPARTMENT

John Ramos
Thomas L. Rayner
Thomas S. Rebello
Joseph G. Reedy
Lawrence L. Roy
George Saba
Normand R. Savoie
Richard J. Shea
George Silva
Joseph T. Silva
Raymond Silva
Allen D. Souza
Donald Souza
Robert S. Spulock
Eric Stringer
Michael Surprenant
Brian Swire
Henrique R. Teixeira
George I. Thomas
Arthur Tolentino
William Travers
Raymond Valencia
Roland Valois
Kenneth J. Veary
Lawrence J. Weeks

FIREFIGHTERS - SECOND GRADE

Donald Caldas
Kyle Canastra
Christopher Chausse'
Joseph Costa, Jr.
James Kummer
Stephen Souza
Richard Spoor
Stephen Swaye

FIREFIGHTERS - THIRD GRADE

Clinton E. Allen
David Arruda
Steven Beaulieu
Paul Benevides
James Benoit
Michael Byrnes
Blane Ferguson
Michael Gomes
Richard McCue

FIREFIGHTERS - FOURTH GRADE

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FIREFIGHTERS - FIFTH GRADE

Brian Arruda
Andrew Bois
William Cabral
Thomas Carreiro
Paul Coderre, Jr.
Carlos Costa
Christopher Costa
Karl Farnworth
Patrick Lawrence
Steven Peixoto
Gary Raposa
Steven Silva
Lionel Tetreault
James Winsper

FIRE DEPARTMENT

PENSIONERS

Albert Allison
Fernando Almeida
James F. Almeida
Manuel Almeida
charles Amaral
Charlie Amaral
John M. Amaral
Lionel P. Amaral
Albert Arruda
Joseph E. Arruda
Grover C. Barksdale
Roland Barrieau
Arthur G. Bastarache
Edward Beaudoin
Ronald Beaudoin
Ronald A. Beauregard
Norbert Beaulieu
Leo Belanger
Leon J. Bellavance
Mrs. Helen F. Bessette (Annuity)
Roger A. Bissonnette
Raymond Blackburn
Robert Bland
Lucien Blaise
Mrs. Phoebe Blanchard (Annuity)
Patrick S. Bociek
Armand C.J. Bonneau
Raymond C. Boswell
Raymond Botelho
Gerald A. Bouchard
Jean A. Boucher
Armand E. Bourque
Marshall E. Branzell
Arthur J. Bressette
Everett D. Briggs
Martin D. Broadland
William H. Burgess
Arthur B. Cabral
Charles Calnan, Jr.
Roger Caplette
William G. Carter
Joseph O.L. Charon
Leonard R. Clarkson
Frank H. Cleveland
Joseph R. cormier
Armand S. Cote
Albert Cournoyer
Russell R. Crawford
Albert DaCosta
Leo Dawson
Edward J. Dean
James E. Dean
Ronald Dean
Charles H. Dexter
Matthew R. Dobyna
Desmond W. Doyle
Robert Duarte
Romeo W. Dupont
Roma Dussault
Frank Enos, Jr.
Karl Farnworth
Jose R. Felix
Anibal Fernandes
John F. Fernandes
John Fernandes
Manuel Ferreira
Raymond Figueiredo
George Fonseca
Armand Fournier
Harrison M. Francis
Alfred Freitas
Roger G. Frigault
Raymond G. Furness
Arthur Furtado
Eugene Gaboriault
Leo J. Gagnon
Bernard F. Gallagher
Gerard O. Gallant
Donald Garrant
Richard T. Gaughan
Roland W. Gendron
Raymond L. Giasson
Domenic Gioiosa
Ferdinand J. Golen
Albino Gomes
Antone Gomes
George Gomes
Joseph T. Gouveia
Omer L. Granger
Kenneth M. Haddock
Albert Hall
Harry Hamer
Joseph Hathaway
Daniel F. Hayes, Jr.
Henry Horrocks
Edward Jablonski
Armand R. Jeffrey
Norman Jennings
John Jesse
Frederick E. Kaczor
Eugene J. Kamienski
Walter J. Kenyon

PENSIONERS

Kenneth Koroski
Rene Lacoste
Armand R. Lavallee
Ernest E. Laviolette
Paul Leahy
Napoleon L. Leclerc
Roland Lefebvre
Edward Leitao
Antone Lewis, Jr.
George J. Lima
Chester Lisak
Theodore Lisak
Jose Lopez
Ernest Lord, Jr.
Maurice Lyonnais
Theodore Mach
Casimir A. Malita
Thomas J. Marginson
Irving Marsh
Stanley J. Mastey
William McAfee
Gilbert Medeiros
John Medeiros
Joseph Meggison
Edwin P. Mello
George P. Mello
Gilbert Mello
Joseph B. Mello
A. Mendonca
Manuel Mendonca
Adrien Messier
Maurice Metcalfe
Alfred J. Mikus
Joseph Mills
Alvarino Miranda
Sylvester A. Mitchell
Chalres J. Moniz
Louis R. Moreau
Nicola J. Morra
John Mulligan
Arthur Nobrega
Joseph Nobrega
Manuel Nobrega
Herman Obidzinski
John E. O'Brien
Joseph M. O'Brien
Fred Osuch
Carlos Pacheco
Louis Paiva
Albert L. Palardy
Thomas F. Parker, Jr.
Paul Pietavino
Leonard Perry
Raymond J. Picard

Joseph Pisarcyzk
Gerald T. Poitras
Edward R. Presby
Antone Rapoza
Augustus B. Rapoza
George A. Reynolds
Ronald Rimmer
Roger A. Rioux
Joseph F. Roderigues
Joaquim Roderigues
Roy R. Roderigues
Edward F. Sabatowski
Antone Santos
Oreste A. Savino
Roger J. Savoie
Robert Scully
George W. Shepley
Gordon Shepley
Michael P. Sherrington
Joseph P. Silva
Clifford J. Snell
Alfred E. Sojka
Paul R. Soucy
Fred R. Sowa
Joseph B. Sowa
Thomas Spence
Alan K. Steele
John Stephenson
John R. Stewardson
John J. Sylvia
Joseph A. Tanguay
Kenneth Taylor
Walter H. Taylor
William Theodore
John J. Teixeira
Norman Thibodeau
Wayne Thomas
David Thornley
Walter Thorpe
Ernest M. Torres
William Travers
Joseph Trojak
John E. Turgeon
John R. Ventura
Eugeniusz S. Wajda
Donald Whelan
Wilbur Whittaker
Thomas R. Wholley
Joseph A. Winsper
Paul Winterson
Henry J. Witkos
James E. Wordell
Mitchell E. Wzyga
Howard M. York

Michael A. Zych

FIRE DEPARTMENT

RETIRED ON PENSION DURING THE YEAR

Theodore Mach	July 6, 1992
David Thornley	July 22, 1992
John Medeiros	August 4, 1992
Norbert Beaulieu	September 4, 1992
Edward Beaudoin	September 29, 1992
Robert Bland	January 9, 1993
Clinton D. Allen	January 12, 1993

IN MEMORIAM

Theodore Frechette
Pensioner
July 6, 1992

Lionel Alves
Firefighter
August 6, 1992

Albert Trudelle
Pensioner
August 14, 1992

Roland Coderre, Sr.
Pensioner
September 8, 1992

Kenneth Hart
Pensioner
September 17, 1992

Rene Drouin
Pensioner
October 8, 1992

Theodore Fournier
Firefighter
February 21, 1993

Herbert Stone
Pensioner
March 5, 1993

Stanley Praisner
Lieutenant
May 1, 1993

Antone Gomes
Pensioner
June 6, 1993

LOCATION OF SIGNAL BOXES

BOX NO.	
117	BHR, Gifford & South Front Sts.
118	BHR, Gifford St., East of Harbor St.
1181	Dartmouth Finishing Corp., Cove St., East of Harbor St.
1182	Brewster Ind., 11 Cove St.
1183	Church of the First Born, Cove St.
121	Cliftex Corp., "B", Ruth & Abbott St.
122	Cornell-Dubilier Corp., Rod. Fr. Blvd., E. of Mott St.
124	Teledyne Rodney Metals, East Rodney French Blvd.
1241	Brittany Dyeing, Rodney French East & Apponegansett St.
125	Kilburn Mill, Rodney French West & Warren St.
1251	Paul Modes, Inc., Grit St. & Rodney French Blvd.
1253	Ocean Side Plaza, David & West Rodney French Blvd.
126	Carsons Shopping Center, 1383 Cove Road
13	Page Mill, Cove Rd. & Bonney St.
131	Howland Mills, Orchard St. & Rockdale Avenue
1311	Paxon Fabric Corp., 325 Bonney St.
1312	Penco Industries, Orchard St. & Rockdale Ave.
132	Goodyear Rubber Company "B", 555 Orchard St.
133	Goodyear Rubber Company "A", Orchard & Swift St.
134	Goodyear Rubber Company "C", Bolton St., ft. of Sagamore
1341	Food Mart, Rockdale Ave. & Bolton St.
1342	3 Howland Place, Rockdale Ave., West of Orchard St.
135	Super Stop & Shop, 438 Dartmouth St.
136	Walecka & Sons, Hemlock St.
137	Rockdale Plaza, 464 Dartmouth St.
14	Morse Cutting Tools, Pleasant & Wing St.
1421	Commonwealth Electric, foot of Pine St.
1422	Commonwealth Electric, So. Water & Walnut St.
149	State Pier, ft. of Union St.
1511	House of Correction, Court & Ash St.
1513	Baker Manufacturing Co., 204 Court St.
1514	Maxi Drug, Rockdale Ave., So. of Hillman St.
1515	Rezendes Furniture Corp., Kempton St. & Brownell Ave.
16	St. Lukes Hospital, Page & Bedford St.
1911	U.S. Naval Reserve Center, Fort Rodman
1912	Fort Rodman, East Rodney French Blvd.
1913	Sewage Treatment Plant, Fort Rodman
1914	Early Learning Child Care, Fort Rodman
1915	Vocational Marine Facility, Fort Rodman
1916	Army Reserve Center, Fort Rodman
2111	Maritime Terminal, Inc. Whalers Wharf
2112	Maritime Terminal, Warehouse West Bldg.
2113	West Terminal Warehouse, MacArthur Dr. & Her. Mel. Blvd.
212	Oddstitch Embroideries, Inc.
2121	Wamsutta Realty "A", Acushnet Ave. & Wamsutta St.
2122	Wamsutta Warehouse "B", Logan & No. Front St.
2123	Wamsutta Warehouse "A", North Front St., N. of Wamsutta

LOCATION OF SIGNAL BOXES

BOX NO.	
2124	Wamsutta Realty "B", Acushnet Ave. & Logan St.
2125	Northern Electric Motor, Wamsutta St., E. of Acush. Ave.
213	Grinnell Mill, No. Front & Kilburn St.
214	Kyler Seafoods, Inc., ft. of Washburn St.
215	Fairhaven Mills, "A", 85 Coggeshall St.
2151	Club Shaunda's, 85 Coggeshall St.
216	Pierce Mill "A", Belleville Ave. & Sawyer St.
2161	Pierce Mill "B", Belleville Ave. & Deane St.
217	Fairhaven Mills "B", ft. of Sawyer St.
2171	Madeira Twin Fashion, ft. of Sawyer St.
2172	Ruggles, Sawyer St., E. of Mitchell St.
221	Bishings Building, Riverside Avenue
2211	Cameo Curtain Co., ft. of Manomet St.
2212	American Press Building, ft. of Coffin Ave.
2213	Star Plating, ft. of Coffin Ave.
2214	Trans American Spinning Mills, 1 Coffin Ave.
2215	Star Plating, 10 Coffin Ave.
223	Cliftex Corp., "D", Riverside Ave. & Hathaway St.
2231	Acushnet Process "D", Riverside Ave. & Nash Rd.
2232	Estmor Realty, 620 Belleville Ave.
224	National Silver, "D", Belleville Ave. & Belleville Rd.
2241	National Silver, "B", Belleville Ave. & Hatch St.
2242	Northern Mfg. Co., Conduit St.
2243	Dritz Corp., (Risdon), 90 Hatch St.
2244	A Realty Corp., Bates & Healy St.
225	Fibre Leather Co., 681 Belleville Ave., ft. of Hatch St.
2251	Acushnet Co., "C", Belleville Ave., ft. of Hatch St.
2252	Coyne Laundries, Howard Ave. & River Rd.
2259	Acushnet Crossing, Acushnet Ave. & Rte. 140
226	Acushnet Company, "B", Belleville Ave.
2261	Aerovox Corp., Belleville Ave. & Hadley St.
2263	Astra Co., Industrial Park, 255 Samuel Barnet Blvd.
2264	Titleist Golf Plant II, 256 Samuel Barnet Blvd.
2265	Imtra, 30 Samuel Barnet Blvd.
227	Borg Warner "A", Industrial Park
2271	Poly Ply Inc., Industrial Park
2272	Borg Warner "B", Industrial Park
2273	Epec, Industrial Park
2274	Reynolds-DeWalt, New Bedford Industrial Park
2275	J.C. Rhodes, P.C.I. Group, Industrial Park
2276	Schaefer Marine Products, New Bedford Industrial Park
2277	Edson Corp., New Bedford Industrial Park
2278	American Flexible Conduit, New Bedford Industrial Park
2279	New England Plastics Co., Industrial Park
2285	Walker Atlantic Glass, 181 Samuel Barnet Blvd.
2286	C.P. Bourg, Inc., Industrial Park
2287	Isotronics, Vertente Blvd., Industrial Park
2288	C.P. Bourg, Inc., Industrial Park

LOCATION OF SIGNAL BOXES

BOX NO.	
229	Tim Len Corp., River Rd.
2291	Acushnet Company "A", Slocum St., Acushnet
2295	Milhench, Inc., Industrial Park
23	St. Lukes Outpatient Services, 3399 Acushnet Ave.
231	Oaks Nursing Home, 4525 Acushnet Ave.
2311	County Development Corp., County & Purchase St.
2312	U.S. Furniture, Sawyer & Reyolds St.
2313	Cliftex Corp., "C", Sasyer St., W. of County St.
232	Taber Mill Apts., 217 Deane St.
2321	Alden Corrugated Container Corp., offin AVe. & Church St.
233	Farr Instrument, Phillips Ave & Oneko Lane
2331	Elias Realty Co., Collette & Church St.
2332	My Bread Products Corp., Collette St., E. of Brook St.
234	Friendly Fruit, Inc., Purchase & Deane St.
235	Cliftex Corp. "A", Deane & Brook St.
24	Car Barn Apts., State & Weld St.
241	Bradford Smith Apts., 1927-1939 Purchase St.
242	Insulation, Inc., 423 Coggeshall St., W. of Jean St.
243	New Bedford Storage & Warehouse, Sawyer & Jean St.
244	A. J. Tire Co., Brook & Holly St.
245	Luzo Grocery Co., Inc., Nash Rd. & Church St.
246	Bldg. 19 Warehouse, Nash Rd. & King St.
251	Revere Copper & Brass Co., No. Front St.
256	Charles Gillman & Sons, Inc., Pearl St.
257	Guisti Baking Co., Purchase & Wamsutta St.
2571	DeMello Furniture Warehouse, Hazard St.
26	Coaters Inc., "B", Nash Rd. & Brook St.
261	Chamberlain Mfg. Co., King St.
2611	Coaters Inc. "A", Edison St., W. of Brook St.
2612	Knapp Shoe, 305 Nash Rd.
2613	Julius Koch, USA Ltd., 387 Church St.
2614	Baader North American Inc. Building 19
2615	Julius Koch, 1 Tarkiln Place
28	Building 19, Mt. Pleasant St.
281	General Supply Co., Nauset St., W. of Myrtle St.
2811	NHD Resnicks of Mass., Mt. Pleasant & Nauset St.
2812	Sunshine Plaza, Shawmut Ave. & Hathaway Rd.
2813	Corp. Bros., Inc., Myrtle & Van Buren St.
2814	Ashley Ford Sales, Inc., Mt. Pleasant St.
2815	American Flexible Co., Shawmut Ave.
2816	Sunshine Plaza Strip Stores, 139 Hathaway Rd.
2817	Arjay National Corp., 1228 Shawmut Ave.
282	New Bedford Landfill, Shawmut Avenue
2821	Nor-East Air, Shawmut Ave.
2822	Plumbers' Training School, 1842 Shawmut Ave.
29	Lambeth Rope Corp., Tarkiln Hill Rd.
291	Fieldstone Marketplace, Kings Highway
2911	Kings Realty, Kings Highway

LOCATION OF SIGNAL BOXES

BOX NO.	
2912	Super Shaws, Kings Highway
2913	Papa Gino's, Kings Highway
2914	Newport Creamery, Kings Highway
2915	Fieldstone Marketplace, Phase II, Kings Highway
2916	Kings Highway Plaza North Kings Highway
292	Babbitt Steam Specialty Co., Mt. Pleasant & Downey St.
293	Simon Supply Co., 770 Mt. Pleasant St.
2934	U.S. Post Office, 748 Mt. Pleasant St.
2935	Airport Landing, 650 Mt. Pleasant St.
3	Lunds Corner
31	Acushnet Ave. & Hatch St.
311	Acushnet Ave. & Perry St.
3111	St. Joseph School, Ingraham St.
312	Acushnet Ave. & Hatch St.
313	Acushent Ave. & Belleville Rd.
314	Brooklawn Apts., Acushnet Ave. & Shaw St.
3142	H & B Rooms, Acushnet Ave. & Central St.
315	Howard & Belleville Ave.
3151	Belleville Ave. & Wood St.
3152	Community Rest Home, 29 Tarkiln Hill Rd.
3153	Acushnet Convenience Center, Acushnet Ave., S. of Harwich
316	Belleville Ave. & Covell St.
317	Belleville Ave. & Hope St.
3171	Rita's Rest Home, Belleville Rd. & Desautels St.
318	Belleville Rd. & Diman St.
319	Acushnet Ave. & Nash Rd.
323	Arlington & Clifford St.
324	Shaw & Concord St.
325	Arlington & Query St.
326	Ashley Blvd. & Shaw St.
3261	Central Ave. & Brook St.
327	Ashley Blvd. & Glennon St.
3271	Abraham Lincoln School, Ashley Blvd. & Glennon St.
329	Ashley Blvd. & Nash Rd.
332	Church & Glennon St.
3322	Carlisle & Church St.
3323	Church & Wood St.
3325	Fairhaven Savings Bank, Tarkiln Hill Rd. & Church St.
334	Nash Rd. & Church St.
343	Carlisle & Milford St.
3431	Brooklawn & Maywood St.
3432	Charles S. Ashley School, Rochambeau & Carlisle St.
345	Ashley Blvd. & Irvington St.
35	Airport Storage Blvd, Shawmut Ave.
36	New Bedford Municipal Airport, Shawmut Ave.
361	Mt. Pleasant St. & Nash Rd.
3611	Mt. Pleasant St. & Kings Highway

LOCATION OF SIGNAL BOXES

BOX NO.	
3612	Mt. Pleasant St. & Tarkiln Hill Rd.
3613	Plainville Long Term Care Facility, 875 Plainville Rd.
3615	Willows Condominium Bldg. A, 50 New Plainville Rd.
362	Plainvile Rd. & Lebouef St.
363	Plainville Rd. & Shawmut Ave.
37	Harwich & Conduit St.
371	Wood & Felton St.
3712	Normandin Junior High School, Felton St.
3713	Jireh Swift School, Lunds Corner
372	Tarkiln Hill Rd. & Felton St.
3721	Caswell & Jarry St.
3722	Pine Grove & Jarry St.
3723	St. Mary School, Illinois St., W. of Pine Grove St.
3724	Metcalfe & Appleton St.
373	Branscomb & Orleans St.
374	Ashley Blvd. & Wood St.
375	Ashley Blvd. & Tarkiln Hill Rd.
3751	Lafayette St. & Park Ave.
376	Tarkiln Hill Rd. & Prescott St.
3761	Church & Lynn St.
3762	Oliver & Brockton St.
3763	Lynn & Hawes St.
3764	Holyoke & Oliver St.
3765	Regional Vocational High School, Ashley Blvd.
38	Acushnet & Sassequin Ave.
381	Acushnet Ave. & Peckham Rd.
3811	Sassequin Ave. & Sterling St.
3812	Sassequin Ave. & Tobey St.
3813	Tobey & Upland St.
3814	Harbor, Inc., Sassequin, 1523 Sassequin Avenue
3815	Commonwealth Gas Plant, Peckham Rd.
382	Acushnet Ave. & Braley Rd.
3821	Phillips & Braley Rd.
3822	Acushnet Ave. & Churchill St.
3823	Acushnet Ave. & Mastera St.
3824	Ridgewood Rd. & Pine Hill Drive
385	Little Oak Rd. & Greenbrier Drive
3826	Longview Rd. & Pine Hill Drive
3827	Birchwood Drive & Ivy Rd.
3828	Holly Tree Lane & Hillcrest Rd.
383	Acushnet Ave. & White St.
3831	Laurelwood Drive & Cottonwood Road
3832	Briarwood Dr. & Blaze Rd.
3834	Pulaski School & Braley Rd.
3835	Phillips Rd., S. of Braley Rd.
3836	Heritage Green, Phillips Rd.
3837	Lord Phillips Condominiums, Phillips Rd.
384	Nyes Lane & Acushnet Ave.

LOCATION OF SIGNAL BOXES

BOX NO.	
385	Acushnet Avenue & Forbes St.
3852	West View Building, 81 Welby Rd.
3853	Aegis, Inc., Welby Rd.
386	Acushnet Avenue & Phillips Rd.
3861	Elwyn G. Campbell School, Phillips Rd.
3862	Church St. & Phillips Rd.
3863	Ashley Blvd. & Chaffee St.
3864	Acushnet Avenue & Joyce St.
3865	Phillips Rd. & Wildwood Rd.
3866	Wildwood Rd. & Belair St.
3867	Wildwood Rd. & Tacoma St.
387	Acushnet Avenue & Dutton St.
3871	St. Theresa Church, Acushnet Ave., So. of Dewey St.
3872	Acushnet Avenue & Bristol St.
3873	Acushnet Avenue & Marion St.
3874	Becket & Adelaide St.
3875	Evergreen Park Housing Project, so. side Amanda Ave.
3877	Duncan A. Dottin Place Community Ctr., Amanda Ave.
388	Acushnet Avenue & Ethel St.
3881	Acushnet Aenue & Homestead St.
3882	Acushnet Avenue & Balls Corner
3883	Little People's College, Acushnet Ave. & Glen St.
3884	Peoples' Christian Church, 2240 Acushnet Ave.
39	Sassequin Nursing Home, 4586 Acushnet Ave.
4	Tinkham & North Front St.
41	Hathaway & Diman St.
411	Belleville Ave. & Davis St.
4111	Sarah D. Ottiwell School, Hathaway & Diman St.
4113	Immaculate Conception Church, Earle St.
4114	Immaculate Conception School, Davis St.
412	Acushnet Avenue & Davis St.
4128	North End Rooming House, Acushnet Ave., No. of Deane St.
413	Ashley Blvd. & Coffin Ave.
4131	Phillips Avenue School, Ashley Blvd.
4141	My Bread Baking Co., Coffin Avenue
415	Belleville Ave. & Coffin Ave
416	Acushnet Ave. & Bullard St.
4161	Beauregard Apts., Acushnet Ave. & Tallman St.
42	Belleville Ave. & Nye St.
421	Ashley Blvd. & Tallman St.
4211	St. Anthony School, Ashley Blvd. & Nye St.
4212	Ashley Blvd. & Sawyer St.
422	Acushnet Ave. & Sawyer St.
423	Holly & North Front St.
4231	Borden Rooming House, East of Belleville Ave.
43	Acushnet Ave. & Coggeshall St.
431	Belleville Ave. & Coggeshall St.

LOCATION OF SIGNAL BOXES

BOX NO.	
432	Cedar Grove & North Front St.
4332	John H. Clifford School, Ashley Blvd. & Coggeshall St.
441	Brook & Earle St.
4421	St. Kilian Rectory, Earle & Ashley Blvd.
451	Mt. Vernon & Highland St.
4511	Holy Name Parish Center, Mt. Vernon & Mt. Pleasant St.
452	Mt. Pleasant & Peckham St.
453	Summer & Adams St.
454	Mt. Pleasant & Sawyer St.
4541	Mt. Pleasant School, Mt. Pleasant & Sawyer St.
4553	Mt. Pleasant St. & Hathaway Rd.
46	Sawyer & County St.
461	Coggeshall & Reynolds St.
4611	Hayden-McFadden School, Cedar Grove & County St.
4612	Hillside Court Housing, Coggeshall & Reynolds St.
4613	Clean Rentals, Coggeshall & County St.
462	Purchase & Cedar Grove St.
4621	Purchase & Weld St.
464	Summer & Clark St.
47	Purchase & Linden St.
471	County & Linden St.
4711	Kinyon Campbell School, County & Linden St.
4712	Dawson Building, Purchase & Linden St.
472	Summer & Durfee St.
473	Highland & Durfee St.
48	Shawmut Avenue & Durfee St.
482	Shawmut Avenue & Mt. Vernon St.
4821	Shawmut Avenue & Sutton St.
4822	Kristen Beth Nursing Home, Shawmut Avenue
4823	Easton & Townsend St.
4824	Loftus & Ayer St.
4826	Potter St. & Hathaway Rd.
484	Shawmut Avenue & Hathaway Rd.
4841	Hathaway Rd. & Whitlow St.
4842	Holiday Inn, Hathaway Rd.
492	Rockdale Ave. & Durfee St.
4921	Hallmark Nursing Home, Rockdale Ave.
4922	Rockdale Ave. & Sawyer St.
4923	Roseanne & Gardner St.
4924	Roseanne & Oakdale St.
4925	Carriage Drive & Bayberry Rd.
4926	Carriage Drive & Rockway St.
4927	Oakdale & West Hill Rd.
494	Rockdale Ave. & Hathaway Rd.
4941	Hathaway Rd. & Sunset St.
4942	Hathaway Rd. & Tradewind St.
4944	Valley View Manor, 915 Hathaway Rd.

LOCATION OF SIGNAL BOXES

BOX NO.	
5	Parker St. School, Summer St.
51	County & Pope St.
511	Hazard & State St.
5121	Purchase & Wamsutta St.
5122	North Baptist Church, 750 County St., corner Merrimac St.
513	Purchase & Franklin St.
5131	Bedford Village, Pope St.
514	Purchase & Willis St.
5141	Francis P. Memorial Hospital, Pleasant & Willis St.
5142	Savoy Nursing Home, Campbell & County St.
5143	County & Smith St.
515	Acushnet Ave. & Wall St.
5156	Hillman St. & Herman Melville Blvd.
5157	Frionor Kitchens, Herman Melville Blvd.
5161	City Hall Annex West, Purchase & Maxfield St.
5162	City Hall Annex East, Purchase & Maxfield St.
517	Sycamore & State St.
5171	Maxfield & Pleasant St.
5172	Penton Apts., Hillman & Foster St.
5173	State Armory, Sycamore & Pleasant St.
52	Richmond & Austin St.
521	Shawmut Ave. & Maitland St.
5211	Kempton School, Shawmut Ave., & Robeson St.
523	Summer & Robeson St.
5231	County & Merrimac St.
524	Cedar & Locust St.
55	Shawmut Ave. & Parker St.
5251	Parker & Caroline St.
526	Chestnut & Willis St.
527	Cedar & Smith St.
5271	Cedar Street School, Maxfield St.
5272	West End Day Nursery, Cedar & Maxfield St.
53	Kempton & Cottage St.
531	Kempton & Chancery St.
5311	New Bedford Home for the Aged, Middle & Chancery St.
5312	United Front Homes, Ash & Kempton St.
532	Kempton & Liberty St.
5321	Eastern Ma. Correctional Alcohol Ctr., Kempton & Liberty
5322	New Bedford Boys' Club, North & Jenney St.
5323	Dyl-Chem Inc., North & Lindsay St.
533	Kempton & Florence St.
5331	Maxfield & Lindsay St.
5333	Keith Junior High School, Hathaway Blvd. & Summit St.
5334	New Bedford High School, Hathaway Blvd.
534	Kempton St. & Rockdale Ave.
5341	Thomas R. Rodman School, Mill St. & Rockdale Ave.
5343	Rockdale Ave. & Grant St.
5344	Rockdale Ave. & Nemasket St.

LOCATION OF SIGNAL BOXES

BOX NO.	
5345	Elizabeth C. Brooks School, Nemasket St.
5346	Nemasket & Cornell St.
5347	Fairmount & Alva St.
536	Kempton & Jenny Lind St.
5361	Grant & Cornell St.
5362	Kemptn & Brownell Ave.
5363	Brownell Ave. & Berkley St.
5364	Shaw Plaza, State Rd.
5365	Newport Creamery, 1071 Kempton St.
5411	Melville Towers, ft. of North St.
543	Fish Island
5431	Popes Island
5432	Bridge Freezer, Fish Island
544	Rodman & Front St.
545	City Pier, ft. of Hamilton St.
546	Union St. & Frontage Rd.
551	County & Maxfield St.
5511	County & Hillman St.
552	County & Kempton St.
5521	Bedford Towers, Summer & Kempton St.
5522	88 Mill St., East of County St.
5524	St. Lawrence Church, North & Summer St.
5525	Carney Academy, Summer & Elm St.
5526	King Village East, Cottage & Kempton St.
5527	King Village West, Cottage & Kempton St.
5528	New Bedford House, 458 County St.
553	Pleasant & High St.
5531	Third District Court, Middle & South Sixth St.
5532	New Bedford Hotel Apts., Pleasant & High St.
5534	Bank of Boston, Pleasant & Elm St.
5535	Regency Towers, Pleasant & Middle St.
5537	Elm St. Garage, So. Second & Elm St.
5538	Federal Bldg., So. Sixth & Elm St.
5539	Southern N.E. School of Law, 874 Purchase St.
554	Purchase & Elm St.
5541	W.T. Grant Co., Purchase St.
5542	Cherry & Webb Co., Purchase St.
5543	Olympia Times Bldg., Acushnet Ave. & Elm St.
5544	Bristol Bldg., Purchase St.
5545	New Bedford Five Cents Saving Bank, Purchase St.
5546	Saltmarsh, Purchase St. & Sears Ct.
5547	New Bedford Institution for Saving, Purchase & Union St.
5548	Chamber of Commerce, 794 Purchase St.
556	William & North Sixth St.
5561	Cummings Bldg., William St.
5562	Merchants Bay Bank Bldg., William St.
5563	Purchase & William St.
5564	Our Lady Chapel, Pleasant St. & Sears Ct.

LOCATION OF SIGNAL BOXES

BOX NO.	
5565	Five Cents Saving Bank Annex
5566	Mechanics' Square Apts., North Sixth & Elm St.
557	County & Morgan St.
5571	Summer & Middle St.
5572	Roderigues Administration Bldg., County & Morgan St.
5573	Unitarian Church, Union & Eighth St.
5574	17 Seventh St., Seventh & Spring St.
5575	Market Ministry, 60 Eighth St., No. of Union St.
5576	Superior Court, 441 County St., cor. of Court St.
56	Union & Eighth St.
561	Union & Purchase St.
5611	Jacques Plaza, 222 Union St.
5612	Stuarts Department Store, Union St.
5613	Massachusetts Bay Antiques Company, Union St.
5614	Standard-Times Bldg., Pleasant St.
5615	Coffin Bldg., Pleasant St.
5616	Vera Bldg., Union St.
5617	First National Bank, Union & Pleasant St.
5618	Probate Family Court, 505 Pleasant St., cor. Spring St.
562	William & No. Second St.
5621	Old Dartmouth Historical Society, Johnny Cake Hill
5622	Mariners Home, Johnny Cake Hill
5623	Seamans' Bethel, Johnny Cake Hill
5624	New Bedford Institution for Saving, William & So. Second
5625	Rodman Candleworks, Rodman & No. Water St.
5626	Plumbers Landing Co., So. Water & Commercial St.
563	Union & Water St.
5632	Union & So. Second St.
564	I.B.E.W., Union Hall, Acushnet Ave., no. of William St.
57	Cottage & North St.
5711	New Bedford Skill Center, Hillman & Ash St.
5713	Early Learning Child Care, 181 Hillman St.
572	Hillman & Park St.
5721	St. Francis of Assisi Church, Mill & Newton St.
573	Park & Smith St.
5731	Smith St. Center
581	Union & Ash St.
582	Union & Ocean St.
583	Union & Rounds St.
59	Cottage & Court St.
591	Court & Park St.
5911	E.R. Hathaway School, Court & Liberty St.
592	Court & James St.
593	Palmer & Elm St.
594	Court & Reed St.
595	Buttonwood & Lake St.
596	Brownell St. & Brownell Ave.
5961	Pauline St. & Brownell Ave.

LOCATION OF SIGNAL BOXES

BOX NO.	
5962	Tifereth Israel Synagogue, 145 Brownell Ave.
6	Pleasant & School St.
61	Purchase & Madison St.
611	So. Second & School St.
6111	Y.M.C.A., Union & So. Water St.
6112	Olympia Towers, Purchase & Spring St.
6113	So. Second & Madison St.
6114	Boa Vista Towers, So. Second St.
6118	Harborview Towers East, So. Second & School St.
6119	Harborview Towers West, 280 Acushnet Ave.
612	Walnut & So. Water St.
6121	Homers' Wharf, Front St.
6122	Bourne Counting House, Homers' Wharf & MacArthur Drive
613	Animal Rescue League, MacArthur Drive, So. of Pine St.
6131	Yellowbird Trucking, MacArthur Drive & Conway St.
614	MacArthur Drive & Pine St.
6141	New Bedford Seafood Co-Op, Howland St.
6142	Tichon Fish Corp., Conway & Hassey St.
6151	St. James & St. John School, Purchase & Wing St.
616	Bedford & So. Sixth St.
6161	Hope Apts., 499 Purchase St., No. of Russell St.
6162	County & Allen St.
6163	St. John Academy, Orchard St.
6165	Swain School, Rodman Bldg., County & Cherry St.
617	Walnut & Seventh St.
6171	Blaire House
6172	Roosevelt Apts.
6173	Havenwood Rest Home, Walnut & Seventh St.
6175	Grace Church, County & School St.
6176	W.L.N.E. Television Inc., County & Spring St.
6178	Kennedy Donovan Ctr., 19 Hawthorne St.
62	Allen & Dartmouth St.
621	Bedford & Borden St.
622	Ward & Bay St.
623	Allen & Page St.
624	Allen & Brigham St.
6241	Betsy B. Winslow School, Allen & Reed St.
625	Allen St. & Rockdale Ave.
63	Hawthorn & Cottage St.
631	Moreland Terrace & Page St.
6311	Taber Nursing Home, Taber St.
6313	Harbor Residential, Maple & Atlantic St.
632	Hawthorn & Brigham St.
6321	Jewish Convalescent Home, Hawthorn St., E. of Tremont St.
633	Ryan & Brownell St.
634	Carroll & Reed St.
635	Maple & Rounds St.

LOCATION OF SIGNAL BOXES

BOX NO.	
636	Hawthorn St. & Rockdale Ave.
6362	Ryan & Whittier St.
6364	Burns & Carroll St.
64	Orchard & Clinton St.
641	Arnold & Ash St.
642	Arnold & Atlantic St.
643	Arnold & Rotch St.
644	Arnold & Reed St.
7	Howland & So. Second St.
71	Purchase & South St.
7113	MacArthur Drive & Conway St.
7114	MacArthur Drive & South St.
7115	Conway & Cape St.
7116	South & Hassey St.
712	Potomska & So. Second St.
7121	Gomes School, So. Second & Grinnell St.
7122	Shuster Corp., Wright & Hassey St.
713	Acushnet Ave. & Rivet St.
7131	Kennedy Center, Blackmer & So. Second St.
7132	Garden Apts., Acushnet Ave. & Rockland St.
7133	The Gardens, So. Second & South St.
7134	School House Apts., South St. & Acushnet Ave.
7135	The Manor, 9 Bedford St., cor. Acushnet Ave.
7136	The Gardens, Walnut St. & Acushnet Ave.
7137	Womens' Center, County & South St.
714	So. Water & Blackmer St.
7141	Orpheum Apts., Water St., No. of Cove St.
715	So. Water & Division St.
716	So. Water & Cove St.
7161	New Bedford Day Nursery, 1060 Cove Rd., W. of So. First
717	Cove & Viall St.
72	County 7 Grinnell St.
721	Rockland & Hall St.
7211	St. James Church, County & Rockland St.
722	County & Thompson St.
7221	Casa Da Saudade Library, Thompson & Crapo St.
723	County & Blackmer St.
724	County & Delano St.
7241	Jouvette Garden Apts., Jouvette & County St.
7242	Scott Street Apts., 43 Scott St.
725	County & Cove St.
726	W/W Storage & Moving, So. First St., No. of Cove St.
727	Copeland Apts., Purchase St., No. of Rivet St.
73	Washington & Crapo St.
731	Orchard & Fair St.
7311	Fairview Dormitories, Crapo & Washington St.
732	Briggs & Thompson St.

LOCATION OF SIGNAL BOXES

BOX NO.	
7321	J.B. Congdon School, Hemlock & Thompson St.
733	Bolton & Rivet St.
734	Crapo & Rivet St.
7342	Regina Pacis Center, Rivet & Hyacinth St.
735	Crapo & Division St.
7351	John B. Devalles School, Katherine St.
736	Cove Rd. & Rockdale Ave.
7362	Padanaram Ave., So. of Cove Rd.
741	Dartmouth & Rockland St.
742	Dartmouth & Rivet St.
7421	George H. Dunbar School, Dartmouth & Dunbar St.
7422	G.N.B. Toddler Infant Center, Dartmouth & Dunbar St.
746	Field & Matthew St.
747	Rockdale Ave. & Sharp St.
7471	Little Peoples' College South, 321 Rockdale Ave.
748	Rockdale Ave. & Luke St.
7481	Rockdale Ave. & Westbrook St.
81	Isolation Hospital, Brock Avenue
811	Brock Avenue & Hudson St.
812	Brock Avenue & Calumet St.
813	Brock Avenue & Butler St.
8131	Brock Avenue & Valentine St.
8132	William H. Taylor School, Brock Ave. & Frederick St.
8134	Roosevelt Junior High School, Dennis St.
8135	Interchurch Council Elderly Housing, 780 Brock Ave.
814	Brock Avenue & Dudley St.
8142	John Hannigan School, Emery St., West of Brock Ave.
815	Brock Avenue & David St.
8161	St. Anne School, Ruth & Salisbury St.
817	Tripp Towers, Ruth St. & E. Rodney French Blvd.
82	Rodney French Blvd. WEST & Brock Avenue
821	Rodney French Blvd. WEST & Willard St.
8211	Hazelwood Community Ctr., Brock Ave.
822	Rodney French Blvd. WEST & Oaklawn St.
8222	Rodney French Blvd. WEST & Coral St.
8223	Rodney Fench Blvd. WEST & Portland St.
83	Rodney French Blvd. EAST & Cove St.
831	Rodney French Blvd. EAST & Frederick St.
8312	Rodney French Blvd. EAST & Bellevue St.
8313	Aquidneck & Mina St.
8314	Rodney French Blvd. EAST & Fort Rodman
8315	Seymour & Fort St.

LOCATION OF SIGNAL BOXES

SPECIAL SIGNALS

There are 19 sirens under the Civil Defense jurisdiction. They are only used with their permission.

22 STRUCK TWICE AT 6:30 A.M.------NO SCHOOL SIGNAL FOR ALL SCHOOLS

22 STRUCK TWICE AT 7:00 A.M.------NO SCHOOL CLASSES THRU GRADE SIX

SEVEN TEN-SECOND BLASTS WILL RECALL ALL OFF-DUTY PERSONNEL TO GENERAL ALARM FIRE.

ANNUAL REPORT

New Bedford Fire Department, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, February 24, 1994
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

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SEVENTH ANNUAL REPORT

of the

DIRECTOR

of the

DEPARTMENT OF CIVIL DEFENSE

New Bedford, Massachusetts

For the Period Covering
July 1, 1992 to June 30, 1993

2n

City of New Bedford, Massachusetts
CIVIL DEFENSE AND EMERGENCY MANAGEMENT
834 Kempton Street
New Bedford, Massachusetts 02740

November 1, 1993

Honorable Members, New Bedford City Council
City Hall, 133 William Street
New Bedford, Massachusetts 02740

Dear City Council Members:

I respectfully submit the Seventh Annual Report of the New Bedford Civil Defense Department for Fiscal Year 1993.

The following pages will highlight the activities of this department.

Appreciation is expressed to the members of the New Bedford City Council for your continued support of Civil Defense and Emergency Management, as well as to Mayor Rosemary S. Tierney and the numerous city department heads for their assistance and cooperation.

Sincerely,

Mark M. Mahoney

MARK M. MAHONEY
Director

CIVIL DEFENSE AND EMERGENCY MANAGEMENT

The mission of this department is to be prepared and to utilize all the resources of the City of New Bedford; manpower, equipment and facilities, to protect and preserve the lives and property of the city and its people against damage or loss in an emergency from a natural or manmade disaster.

In 1948, when the federal Office of Civil Defense Planning was established, the primary focus of emergency planning on the federal, state and local level was being prepared in the event of an enemy attack. Much has changed over the ensuing decades.

Communities have the opportunity to deal with a wide range of natural, manmade and technological emergencies before they strike, as well as the responsibility to aid recovery after a disaster. This is accomplished through the concept of comprehensive emergency management.

Comprehensive emergency management is comprised of four distinct and often overlapping phases:

MITIGATION - those activities which eliminate or reduce the probability of disaster

PREPAREDNESS - those activities which governments, organizations and individuals develop to save lives and minimize damage

RESPONSE - to prevent loss of lives and property and to provide emergency assistance

RECOVERY - short and long-term activities which return all systems to normal or improved standards

The New Bedford Civil Defense Department, established by ordinance in 1950, is headquartered in the former Fire Station #3 on the corner of Kempton and Reed Streets. Our staff consists of two full-time employees; a Director of Civil Defense and one Clerk-Typist.

Additionally, we have on staff a New Bedford Police Department officer who serves as Liaison Officer to this department and acts as Operations Officer during emergencies. The Liaison Officer is responsible for providing technical assistance and consultation on various aspects of the civil defense and emergency management program.

The city participates in the Emergency Management Assistance Program which provides reimbursement from the Federal Emergency Management Agency for a portion of the salaries, wages and other employee expenses of the department staff.

In addition to our paid staff, we are fortunate to have a corps of approximately 50 volunteers in three divisions. A summary of volunteer activities is included in this report.

The New Bedford Civil Defense Department is responsible for maintaining the city's Comprehensive Emergency Management Plan -a framework by which the city performs its emergency functions during a disaster or national security emergency. This plan encompasses the four phases of emergency management. The department recently completed a major overhaul of the plan which was distributed to all city agencies and private organizations with responsibilities under the plan, as well as to all members of the City Council.

This department acts as support staff for the Local Emergency Planning Committee mandated by Title III of the Superfund Amendments and Reauthorization Act (SARA). The Committee, working in close cooperation with the New Bedford Fire Department and other municipal departments and private organizations, has developed a Hazardous Materials Contingency Plan for the City of New Bedford. This document serves as the city's emergency operations plan for a hazardous materials incident and includes site-specific appendices for numerous local industries reporting the storing and utilization of certain hazardous substances as required by law. However, the decreased staffing level has not allowed the department to undertake any SARA Title III compliance activities to achieve the required reporting by all facilities in the city covered by Title III and their inclusion in the emergency plan.

This department is also responsible for maintaining a Resource Inventory, which is an in-depth file of available equipment, manpower and agencies which could be drawn upon in time of emergency or disaster.

This department is responsible for maintaining in a state of constant readiness the Emergency Operations Center (EOC) for the City of New Bedford which facilitates coordinated direction and control of response operations during a major emergency or disaster. The EOC, which is located in the Civil Defense Building, includes an Operations Room, which doubles as a training and meeting room for the department, and a Communications Room which allows radio communications with all city departments so equipped, the Red Cross, area utility companies, and the Massachusetts Emergency Management Agency.

This department is additionally responsible for maintaining the city's Winnebego Mobile Emergency Operations Center, through efforts of staff and its Special Services Division volunteers. This vehicle is currently our of service while roof repairs are made. Once completed, this vehicle will again stand ready to respond to localized emergencies such as major fires and hazardous materials incidents to provide coordinated radio communications and serve as a command post for response and recovery operations.

While the development of plans and procedures is an important element of emergency management, the city's ability to implement them must be periodically tested and validated. The principal method of doing this is through emergency exercises. This department conducted numerous exercises at various levels, including communications drills, operational group meetings, etc., during the past year.

Much of the department's time and efforts during the last half of this fiscal year have been spent renovating Fire Station 3 for occupancy by this department. This facility had been closed for close to two years and was in much need of interior painting. Additionally, light fixtures and electrical outlets had to bee installed in all parts of the building.

Appreciation is expressed to the Facilities Management, Fire, Public Works and Wire Departments for their assistance in this project. A special thanks is extended to Project COACH - an alternative sentencing program operating in New Bedford - for the hundreds of hours spent by their clients renovating this building.

Although the department officially moved into the building on June 21 of this year, work will continue through Fiscal Year 1994 on installing radio antennas, an auxiliary power generator and completing painting in various areas.

The Civil Defense Department has been called upon numerous times during the past year to provide assistance in both emergency and non-emergency situations.

Our staff and corps of volunteers stand ready to render assistance in the future whenever the need arises.

In closing, I wish to thank the numerous city department heads for their assistance and cooperation over the past year.

MARK M. MAHONEY, Director

CIVIL DEFENSE VOLUNTEER DIVISIONS

Within the New Bedford Civil Defense Department there are three volunteer divisions; Rescue, Special Services and Auxiliary Police. These divisions are comprised of approximately 50 conscientious and dedicated volunteers, many of whom have been providing their services to the City of New Bedford for several decades.

RESCUE SQUAD

The New Bedford Civil Defense Rescue Squad is the most active of our three volunteer divisions. These volunteers are on 24-hour call for emergencies and are frequently called upon to assist the Fire and Police Departments with lighting and rescue services, as well as emergency road service to these and other city departments. They also provide assistance at many civic events throughout the year.

When severe weather, such as hurricanes, rain storms and snow storms, threatens or strikes, members of the Rescue Squad report for duty in force to provide assistance to other city emergency agencies and the public-at-large.

The volunteer leadership is directed by Rescue Chief James C. Pelletier, Deputy Chief Michael Walker and Deputy Chief Lucien Tetreault, Jr..

There are 15 active Rescue Squad members who are all certified and CPR and First Responder First Aid. Members have also been trained in basic and heavy duty rescue, auto extrication and search and rescue techniques. New members are given instruction on various rescue techniques and skills by senior members of the squad.

SPECIAL SERVICES DIVISION

The Special Services Division, with its approximately 25 volunteer members, is comprised of personnel who handle radio communications and assist with other administrative support duties during emergencies

The Communications and Mobile EOC teams are the most active in our Special Services Division. The Communications team is responsible for radio dispatching both in the Communications Room of the Emergency Operations Center at Civil Defense Headquarters, as well as in the department's Mobile EOC. The Mobile EOC team is responsible for operating and maintaining the Mobile EOC vehicle. Personnel in these two teams are called upon to assist in emergency situations, as well as with various civic events.

Several of our Communications Team members are licensed amateur radio operators and as such have been appointed as Radio Amateur Civil Emergency Service (RACES) Control Operators by the Director

These volunteers, while primarily responsible for coordinating radio communications between various city departments and private agencies, are extremely flexible and can be called upon to perform a variety of support services when needed.

These two teams meet periodically for equipment maintenance as well as for training and orientation on equipment operations.

The remaining volunteers do not meet on a regular basis as they are primarily available for call in an actual emergency.

Although several Special Services teams have commanding officers, all Special Services volunteers are under the leadership of the Civil Defense Director.

AUXILIARY POLICE DIVISION

The Auxiliary Police Division, consisting of 10 active members, is under the direct control of the Chief of Police through the Civil Defense Liaison Officer, Donald P. Cook

Executive Captain Ovila A. Nadeau, the highest ranking officer in the Auxiliary Police, directs the unit in coordination with the Police Liaison Officer.

These volunteers stand ready to assist the Police, Fire and Civil Defense Departments, as well as other city agencies, when so authorized by the Chief of Police in accordance with the provisions of the state civil defense act.

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A continuing objective of the Civil Defense Department is to recruit qualified personnel for our corps of volunteers.

Prospective volunteers complete a formal application which is screened by the Police Liaison Officer and approved by the respective volunteer division commander and the Civil Defense Director. The names of approved applicants are forwarded to Mayor Rosemary S. Tierney and the City Council for joint appointment as civil defense volunteers. Applicants are requested to sign a Statement of Understanding for the respective division and take a loyalty oath as prescribed by state statute.

The City of New Bedford is indeed fortunate to have such a group of multi-talented, trained and dedicated volunteers willing to donate their services to its citizenry.

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CITY OF NEW BEDFORD
MASSACHUSETTS
INSPECTOR OF WIRES

ROSEMARY S. TIERNEY
MAYOR

DAVID J. DeTERRA
INSPECTOR OF WIRES

ANNUAL REPORT
OF THE
INSPECTOR OF WIRES

TO THE CITY COUNCIL
FOR THE PERIOD

93-94

FOR THE CITY OF NEW BEDFORD
MASSACHUSETTS

CITY OF NEW BEDFORD
MASSACHUSETTS
INSPECTOR OF WIRES

ROSEMARY S. TIERNEY
MAYOR

DAVID J. DeTERRA
INSPECTOR OF WIRES

To: City Council

From: David J. DeTerra,
Inspector of Wires

Date: 7-12-94

Re: Annual Report

Councillors:

I hereby submit the annual report for fiscal year ending June 30, 1994.

This department has again had around 6000 inspections done in the past year. Construction work although not booming has been steadily increasing with new housing and commercial starts increasing also. We have also been able to maintain our waiting period of one or two days.

In the past year, we have replaced three sets of lights at the following intersections:
Kempton/Rockdale Ave.
Shawmut Ave./Hathaway Rd.
Nash Rd./Mt. Pleasant St.

Hopefully, the state will replace 3 more in the coming year. We have also been able tomaintain the street lighting the city is responsible for.

Again, we have been involved in many repairs and construction projects in the city. We have done all the wiring on the Hatch Building, Wharfinger Building, New Marina, Clemente Park,Hazelwood Park and many other projects in the city.

This department again has been able to maintain excellent service to the city even though we are short staffed.

Submitted by,
David J. DeTerra,
Inspector of Wires

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

Inspector of Wires, submitting Annual Report for Wire Department for Fiscal Year 1994.

IN CITY COUNCIL, August 18, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

THE
ONE HUNDRED FORTIETH ANNUAL REPORT

OF THE

CITY OF NEW BEDFORD
MASSACHUSETTS

for the year
JULY 1, 1992 - JUNE 30, 1993

BOARD OF TRUSTEES
NEW BEDFORD FREE PUBLIC LIBRARY

Mayor Rosemary S. Tierney, Chairperson,
ex-officio

Elsie Fraga, Vice-Chair
Roberta Barnet
Very Rev. Constantine S. Bebis
Carl Cruz
Rose Ferreira
Dr. John Fletcher
Dr. James R. Hayden
Michael Hogan
Elsie Souza

Rosemary Medeiros, Director

LIBRARY EMPLOYEES FISCAL 1993

NAME	TITLE/LOCATION	CLASSIFICATION
Rosemary Medeiros	Director	Director
Vicki Lukas	Coordinator of Technical Services	Librarian III
Paula Wallace	Coordinator of Reference Services	Librarian III
Gail Roberts	Coordinator of Youth Services	Librarian III
Vacant	Head of Circulation Services	Librarian II
Paul Cyr	Curator of Special Collections	Librarian II
Joao Aguiar	Casa da Saudade Branch Head	Librarian II
Sharon Pinho	Buttonwood Branch Head	Librarian II
Yvette Boisclair	Asst. to Reference Services Librarian	Librarian I
Pauline Bolduc	Reference Services	Librarian I
Dale Easton	Reference Services	Librarian I
Carol Bellefeuille	Acting Head of Circulation Services	Pre-Professional
Maria J. Carvalho	Acting Branch Head of Howland-Green	Pre-Professional
Olivia Melo	Acting Branch Head of Wilks	Pre-Professional
Joan Barney	Reference Services	Library Assistant II
Philip Dimor	Technical Services	Library Assistant II
Ernestina Furtado	Asst. to Curator of Special Collections	Library Assistant II
Maria Melo	Administration Office	Lib. Asst. to Director
Ruth Vital	Administration Office	Bookkeeper
Tammy Arruda	Buttonwood/Howland-Green	Library Assistant I
Rita Chapdelaine	Circulation Services	Library Assistant I
Donna Cordeiro	Circulation Services	Library Assistant I
Elisabeth Figueiredo	Casa da Saudade/Wilks	Library Assistant I
Patricia Lapan	Circulation Services	Library Assistant I
Patricia Melo	Technical Services	Library Assistant I
Andrea Monteiro	Youth Services	Library Assistant I
Janice Pina	Howland-Green Branch	Library Assistant I
Maria Robertson	Circulation Services	Library Assistant I
Dineia Sylvia	Casa da Saudade/Wilks	Library Assistant I
Maria D. Gil	Wilks Branch	Lib. Asst. I/20 hrs
Jeanette Harrison	Buttonwood Branch	Lib. Asst. I /20 hrs
MaryAnne Nelson	Buttonwood Branch	Lib. Asst. I/20 hrs.

NAME	TITLE/LOCATION	CLASSIFICATION
Kathleen Correia	Technical Services	Library Aide II
Kymisha Pina	Main Library	Page
Claribel Cordero	Wilks Branch	Page
Rebecca Crowley	Buttonwood	Page
Amenata Dent	Main Library	Page
Paul Horvitz	Main Library	Page
Janine Prescott	Main Library	Page
Sandra Santos	Casa da Saudade	Page
Nicole Rosa	Howland-Green	Page
Joseph "Leo" Bastarache	Branch Deliveries	Van Driver
James McDonald	Main Library	Monitor
Daryn Roderick	Howland-Green	Monitor

EASTERN REGION EMPLOYEES FISCAL 1993

NAME	TITLE/LOCATION	CLASSIFICATION
William Schneller	Head of Interlibrary Loan & Sub-regional Services	Librarian II
Dolores Henry	Reference Services	Librarian I
Beverly Gracia	Technical Services	Library Assistant II
Eileen Michaud	Interlibrary Loan	Library Assistant II
Pauline Sylvia Robillard	Interlibrary Loan	Library Assistant I
Sergio Costa	Interlibrary Loan	Page
Thomas Medeiros	Interlibrary Loan	Van Driver

INTRODUCTION

To the Honorable Rosemary S. Tierney, Mayor, members of the City Council, and members of the Board of Library Trustees, I respectfully submit the Annual Report of the New Bedford Free Public Library System for July 1, 1992-June 30, 1993.

This System consists of a main library and four branches, Buttonwood Community, Casa da Saudade, Howland-Green and Wilks Branch Libraries. Our mission is threefold:

1. To provide excellence in library services and materials to the citizens of New Bedford.
2. To help the community obtain information to meet personal, educational, and professional needs with particular emphasis on youth and reference services.
3. To be a repository for local recorded history and art.

To fulfill its mission to the highest degree possible, New Bedford has been a member of Southeastern Automated Libraries (SEAL) since 1987 that in essence provides our community with access to the holdings of 15 area community libraries plus Bristol Community College.

In addition, the New Bedford Free Public Library is the Sub-regional Headquarters for the libraries of Acushnet, Assonet, Carver, Cuttyhunk, Dartmouth, Fairhaven, Fall River, Freetown, Marion, Mattapoisett, Somerset, Swansea, Wareham and Westport. Funding for this service is provided by the Massachusetts Board of Library Commissioners through the Eastern Massachusetts Regional Library System.

As Library Director, I, Theresa Coish, was appointed in August 1993. This report details the events of one year prior when Rosemary Medeiros served as Director. After seven years of dedicated service and leadership, Ms. Medeiros retired in July 1993 to spend more time with her family. In terms of commitment to the community, Ms. Medeiros was a strong role model who brought forth those same qualities in her staff. She left behind a legacy that has served New Bedford well.

SERVICE TO OUR COMMUNITY

As expressed in the library's mission statement, service to New Bedford's youth is one of our top priorities. During FY93, 141 preschool reading programs were held as well as 46 library programs. In addition, 72 school classes visited. Gail Roberts, Coordinator of Youth Services, also went out into the community, speaking in person and on the radio, to parents, teachers, and school children on the importance of reading, Ms. Roberts has a strong knowledge of children's literature and represented the library well. Even if only a portion of these children become infected with the joy of reading, then we have done our job and met our goal: to stimulate the joy of reading at an early age.

To support our second priority, reference and research, new technologies in the form of eight public access computer terminals and three CD ROM work stations were acquired. Paula Wallace, Coordinator of Reference Services, reported that staff responded to 32,902 references, research and genealogical requests. At the main library, 5,839 visitors researched their family genealogies and local history in the Special Collections Department. Paul Cyr, Curator, also went out into the community and presented lectures on genealogy and maritime records. In the process he gave visibility to our extensive collection as well as his professional expertise.

As an offshoot of reference and research service, the Interlibrary Loan Department, supervised by William Schneller, handled 15,932 requests to gather materials for our patrons both in New Bedford and the New Bedford Sub-region. This reflects a 19% increase over last year.

Another research gem of the New Bedford Free Public Library System deserving of recognition is our Portuguese branch, Casa da Saudade, which is the only Portuguese library of its kind in the country. Staff at this library provides a unique reference and research service both in person and through the mail. As with other library departments, the resources of the collection and the professional expertise of the staff are particularly noteworthy.

Circulation statistics reflect a growing demand for services as reported by Carol Bellefeuille, Acting Head of Circulation Services. In comparison to one year prior, there was a 13% increase in FY93 with 379,665 resources utilized from our collections.

This trend has been especially noted at the Wilks Branch Library which is the only library serving the far north end of the city. Olivia Melo, Acting Branch Head reported that use of the collection at this branch alone has risen by 14%. Preschool programs were heavily attended and one adult program on Native American heritage had an attendance of more than 250.

In the west end of the city, the Buttonwood Community Branch Library has been very active, with an increased demand for library service, specifically preschool story hours. In the words of Sharon Pinho, Branch Librarian, "Leading the new generation on the path to literacy is one goal our library shall always maintain."

Howland-Green Branch was also busy in FY93 as reported by Maria Jose Carvalho, Acting Branch Head. An ever growing and actively used Hispanic collection is housed there. In addition, two area nursery schools use the facility heavily. Sixty-five preschool story hours were scheduled for 1060 little visitors. Again, the long range benefit of this experience for these youngsters cannot be over emphasized. Two adult programs were also held with Ms. Carvalho representing the library proudly at the annual Hispanic Festival.

Last but no means least, Casa da Saudade, also in the south end, was particularly busy in the afternoon when school is dismissed. It's not unusual to find school children either checking material out or using resources in-house. In addition six adult programs were scheduled in FY93 for a total attendance of 255. Size-wise, Casa da Saudade may be the smallest library but its impact is many times greater than its square footage.

ACQUISITION OF MATERIALS

To meet the demands of our patrons, 11,881 materials were added to our collections as reported by Vicki Lukas, Coordinator of Technical Services and Automation. Of these 1,703, were gift items for which we are always very grateful to receive. Ms. Lukas also utilized the sound booth at the Buttonwood Community Branch to record "Senior Scope" for the visually impaired.

In addition, we received 1,430 government documents as a government depository library. Clearly our library could not be what it is without this on-going behind the scenes activity.

MEETING ROOM USE

The meeting rooms at the Buttonwood Branch, Howland-Green, Wilks and the Trustees Room at the main library were heavily used by both city departments and non-profit organizations. During FY93, 394 meetings were held in library facilities.

CONCLUSION

The New Bedford Free Public Library System remains committed to the community and the sub-region. Library service to youth is our first priority because our goal is to foster literacy. Based on statistics, the community supports our efforts and wants more. Reference and research is our second priority and, again, statistics reflect that the community is using library resources at an ever growing rate.

To meet these needs, adequate funding is crucial. As set forth by the Massachusetts Board of Library Commissioners, 12% of our library's operating budget must be spent on materials in order for the library to remain certified and continue to receive state funds. In accordance, $153,655.28 were spent for this purpose in FY93. In the municipal budget, the library was allotted only $30,000.00 for materials, which left a big gap to be filled. Our responsibilities were met by using both income from the library's trust funds and a portion of the state aid money received. Therefore, although the library does receive funds separate from the municipal budget, most of those funds are earmarked for specific purposes that are absolutely necessary for us to remain in business.

Let there be no doubt that, there is a corollary between the quality of life a community offers and the level of public library service available. The citizens of New Bedford deserve the best we can provide.

TRUST FUND ACCOUNTS
(JULY 1, 1992-JUNE 30, 1993)

FUND NAME	ON HAND 6/30/92	RECEIVED	EXPENDED	BALANCE 6/30/93
Frederick S. Allen	204.72	46.62	.00	251.34
Philip & Roberta S. Barnet	652.73	410.55	848.75	214.53
James B. Congdon	131.26	15.83	.00	147.09
George Crocker	2,193.12	562.67	2,397.51	358.28
Oliver Crocker	252.81	46.62	.00	299.43
George Howland	179.94	18.33	.00	198.27
Sylvia Ann Howland	2,981.92	8,646.99	10,776.72	852.19
Susan Jones	2,002.98	743.86	1,440.00	1,306.84
Kempton/Sarah Potter	6,297.40	27,508.21	32,313.89	1,491.72
Elizabeth Mackie	252.33	46.62	.00	298.95
Charles W. Morgan	206.22	47.17	.00	253.39
Bernard A. Perry	226.86	46.83	215.50	58.19
Clara Tripp	2,074.86	4,363.92	4,553.81	1,884.97
Florence Waite	1,959.10	330.58	.00	2,289.68
Patty Wilcox	1,119.47	168.86	.00	1,288.33
Wilks Fund	5,117.34	44,938.32	46,202.29	3,853.37
Charles Wood	275.18	19.60	.00	294.78
TOTAL	26,128.24	87,961.58	98,748.47	15,341.35

RECEIPTS FY93

Municipal Appropriation	$	1,014,296.00
Municipal Equalization Grant		81,773.40
Library Incentive Grant		49,961.00
FY92 MEG & LIG Balances Brought Forward		19,578.89
Bequest Funds		
Income		87,961.58
Balance FY92 brought forward		26,128.24
Grand Total	**$**	**1,279,699.11**

EXPENSES FY93

Municipal Appropriations			
100 Account Salaries and Wages	867,471.00		
200 Account Charges and Services	96,450.00		
400 Account Supplies and Materials	50,375.00		
Total			1,014,296.00
Municipal Equalization Grant			
100 Account Salaries and Wages	9,984.11		
200 Account Charges & Services	40,582.67		
400 Account Supplies & Materials	18,906.92		
800 Account Capitol Outlay	480.00		
Total			69,953.70
Trust Funds			98,748.47
Balances Encumbered			
Library Incentive Grant	49,961.00		
Municipal Equalization Grant	31,398.59		
Trust Funds	15,341.35		
Total			96,700.94
Grand Total		**$**	**1,279,699.11**

EASTERN REGION RECEIPTS FY93

Eastern Massachusetts Regional Library Program	**$195,431.00**

EASTERN REGION EXPENSES FY93

Eastern Massachusetts Regional Library Program		
100 Account Salaries and Wages	151,917.57	
200 Account Charges and Services	4,665.18	
400 Account Supplies and Materials	32,682.25	
800 Capital Outlay	6,098.57	
EMRLS Balance not encumbered	67.43	
Total EMRLS Program		**$195,431.00**

1992 - 1993

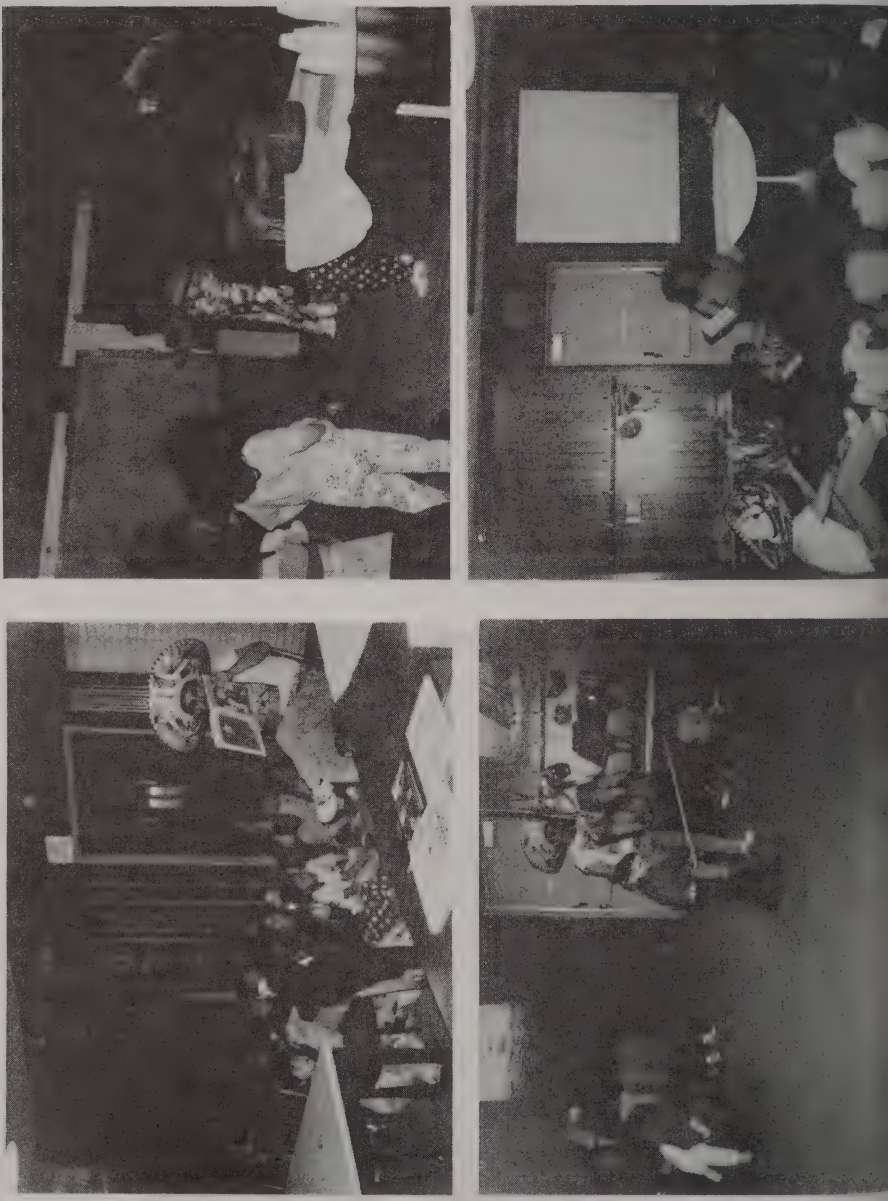
SUMMER READING PROGRAM

HALLOWEEN PARTY

ORIGAMI DEMONSTRATION

HALLOWEEN STORYHOUR

PROGRAMS



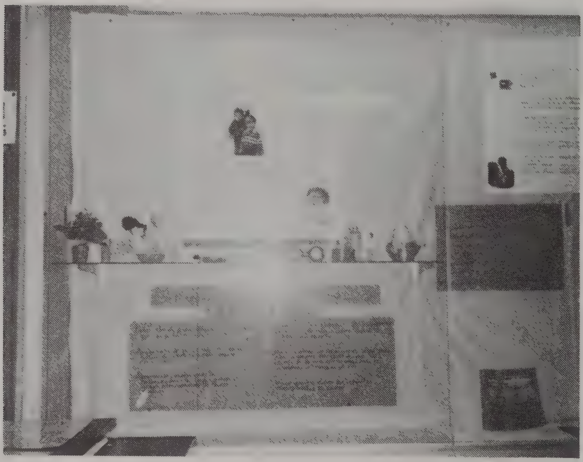
"Together is better, let's read; what makes a family"

PROGRAMS

"Story hour graduation party"

DISPLAYS

"Lead poison prevention"



DISPLAYS

"Columbus, the Discoveries, the Discoverers and Their Impact on Today's World"

DISPLAYS

"Thanks"giving for books bought with funds donated by Howland Place and the Friends of the New Bedford Free Public Library.

ANNUAL REPORT

New Bedford Free Public Library, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, February 10, 1994
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

of the

PARK DEPARTMENT

for the

FISCAL YEAR

July 1, 1992

through

JUNE 30, 1993

June 30, 1993

o The Honorable City Council:

The Ninety-Eight Annual Report of the Board of Park Commissioners ogether with reports on the Bath House, Playgrounds, Zoo and Militia nder the jurisdiction of the Park Board, is herewith presented in ccordance with the provision of the law for the period from July 1, 992 through June 30, 1993.

The Board held seven regular meetings during the year. Organizing n May of 1992, William O'Brien was elected Chairperson and Inez Mello ecretary.

Buttonwood Park was once again the site for the Whaling City estival held in July.

New Bedford High School used the baseball diamond at Buttonwood ark for the traditional rally and bonfire held before the annual hanksgiving Day football game with Durfee High School.

Appropriations and expenditures for the entire year are shown in he various tables incorporated in this report.

The Board of Park commissioners thank the Mayor and the City ouncil for their interest and encouragement. The Board also wishes to hank the Department Heads of the City who have contributed in any way o make the work of the Park Department a success.

Respectfully submitted.

William O'Brien
Chairperson, Board of Park Commissioners

CITY OF NEW BEDFORD

BOARD OF PARK COMMISSIONERS

	TERM EXPIRES
JOSEPH DIAS	1998
VICTOR PINHEIRO	1994
INEZ MELLO	1996
WILLIAM O'BRIEN	1997
KENNETH PINA	1995

ORGANIZATION

CHAIRPERSON

WILLIAM O'BRIEN

DIRECTOR RECREATION/PARKS

BARRY MEUNIER

ASSISTANT SUPERINTENDENT

JOSEPH ARSENAULT

SECRETARY

INEZ MELLO

HEAD CLERK

JOYCE A. MELLO

PARK KEEPERS

RONALD DESROSIERS - HAZELWOOD PARK
JAMES MITCHELL - BROOKLAWN PARK

OFFICE OF THE PARK BOARD
Buttonwood Park Community Building
P O Box 1804 - New Bedford, Massachusetts

PARK DEPARTMENT

EXPENDITURES

Office	$ 24,164.83
Veterans' Memorial Park at Buttonwood	180,874.70
Buttonwood Park Zoo	206.31
World War I Veterans' Building	468.88
Greenhouse	487.82
Brooklawn Park	76,101.35
Hazelwood Park	82,631.72
Ashley Park	2,743.86
Harold H.J. Clasky Memorial Park	565.32
Victory Park	3,867.70
Pulaski Park	1,915.12
Playgrounds	15,819.52
Whaling City Golf Course	859.17
Veteran Squares	498.46
Bath House	2,521.88
Athletic Fields	2,215.84
Park Police	2,185.54
Rifle Range	496.85
Encumbrance 200 Account	3,504.04
Encumbrance 400 Account	6,999.75
Unexpended Funds	2,350.34
	$411,551.00

PARK DEPARTMENT -FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	$220,056.00
City Council Transfer	111,800.00

General Expenses

200 Charges and Services	$ 25,870.00
City Council Transfer	13,500.00
400 Supplies and Materials	40,325.00
	$411,551.00

PARK'S ACCOUNT RECEIVABLES

Paddle Boat Concession	1,000.00
Buttonwood Park Food Concession	2,500.00

PARK DEPARTMENT

OFFICE

PERSONAL SERVICES

Salaries	$ 19,923.54
Longevity	650.00
Sick Leave Incentive	283.33

CHARGES AND SERVICES (200)

Rentals	420.25
Dues and Subscriptions	90.60
Advertising	305.37
Repair/Maintenance of Public Property	14.50
Printing	330.50
Repair/Maintenance Office Equipment	93.50

SUPPLIES AND MATERIALS (400)

Office Supplies	436.22
Automotive Supplies	86.08
Miscellaneous Supplies/Petty Cash	4.78
Repair/Maintenance Supplies	551.32
Gasoline	974.84
	$ 24,164.83

PARK DEPARTMENT

VETERANS' MEMORIAL PARK
AT BUTTONWOOD PARK

PERSONAL SERVICES	
Salaries	$ 151,226.50
Longevity	1,200.00
Sick Leave Incentive	612.50
CHARGES AND SERVICES (200)	
Rental of Equipment	198.76
Dues and Subscriptions	65.00
Electricity	2,956.49
Natural Gas	323.01
Repair/Maintenance of Public Property	162.70
Hospital/Medical Expenses	14,004.62
Governmental Meetings	73.39
Miscellaneous Expense	50.00
SUPPLIES AND MATERIALS (400)	
Office Supplies	1.90
Automotive Supplies	3,815.95
Stone/Concrete	194.29
Repair/Maintenance Supplies	2,310.25
Janitorial supplies	133.06
Gasoline	3,429.34
Tools	99.99
Clothing Supplies	16.95
	$180,874.70

PARK DEPARTMENT

HAZELWOOD PARK

PERSONAL SERVICES

Salaries	$ 70,504.82
Longevity	1,200.00

CHARGES AND SERVICES (200)

Electricity	3,268.61
Natural Gas	2,719.66
Repair/Maintenance of Public Property	205.73
Hospital and Medical Expenses	30.00
Miscellaneous Expense	521.00

SUPPLIES AND MATERIALS (400)

Automotive Supplies	1,686.95
Repair/Maintenance Supplies	88.50
Gasoline	2,379.13
Janitorial Supplies	8.08
Small Tools	19.28
	$82,631.72

PARK DEPARTMENT

BROOKLAWN PARK

Personal Services

Salaries	$68,209.97
Longevity	1,200.00
Sick Leave Incentive	200.00

Charges and Services (200)

Electricity	659.42
Natural Gas	480.35
Repair/Maintenance of Public Property	205.40
Hospital and Medical Expenses	440.29

Supplies and Materials (400)

Automotive Supplies	1,311.97
Repair/Maintenance Supplies	713.23
Gasoline	2,385.72
Painting Supplies	88.20
Miscellaneous Supplies	15.83
	$ 76,101.35

PARK DEPARTMENT

GREENHOUSE

Charges and Services (200)	
Repair/Maintenance Public Property..........	112.78
Supplies and Materials (400)	
Gasoline.....................................	60.07
Vehicle Supplies.............................	155.45
Horticultural Supplies.......................	159.52
	$ 487.82

ZOO AT BUTTONWOOD PARK

CHARGES AND SERVICES (200)	
Medical Expense............................	30.00
SUPPLIES AND MATERIALS (400)	
Vehicle Supplies	139.36
Miscellaneous Supplies......................	36.95
	$ 206.31

PARK DEPARTMENT

HAROLD H. J. CLASKY MEMORIAL PARK

Charges and Services (200)

Electricity	$565.32

WORLD WAR I VETERANS BUILDING AT BUTTONWOOD PARK

Charges and Services (200)

Electricity	$185.49
Natural Gas	276.82

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	6.57
	$468.88

PARK DEPARTMENT

BATH HOUSE

PERSONAL SERVICES	
Wages	$ 1,031.19
CHARGES AND SERVICES (200)	
Electricity	405.63
Natural Gas	228.30
Pest Control	350.00
SUPPLIES AND MATERIALS (400)	
Repair and Maintenance Supplies	261.98
Janitorial supplies	187.21
Paint Supplies	57.57
	$ 2,521.88

GENERAL CASIMIR PULASKI PARK

PERSONAL SERVICES	
Wages	$ 1,915.12

VETERAN SQUARES

PERSONAL SERVICES	
Wages	$ 409.79
SUPPLIES AND MATERIALS (400)	
Paint Supplies	14.58
Repair/Maintenance Supplies	70.41
Tools	3.68
	$ 498.46

PARK DEPARTMENT

RIFLE RANGE

CHARGES AND SERVICES (200)

Electricity	$	448.85
Printing		19.00
Miscellaneous		8.00

SUPPLIES AND MATERIALS (400)

Miscellaneous Supplies		21.00
	$	496.85

GOLF COURSE

CHARGES AND SERVICES(200)

Electricity	$	859.17

PARK DEPARTMENT

ATHLETIC FIELDS

PERSONAL SERVICES

Wages		$ 2,087.92
Dias Field	$ 973.82	
Lot 13	644.74	
Fort Rodman	428.40	
Soccer Fields	40.88	

SUPPLIES AND MATERIALS (400)

Sand/Concrete/Stone Dust (Clegg Field)	127.92
	$ 2.215.84

PLAYGROUNDS

PERSONAL SERVICES

Wages		$ 6,171.03
Bonney Street	$ 409.79	
Monte	163.52	
Pine Hill Acres	1550.06	
Riverside	2226.22	
Edward N. James	554.80	
Washburn Street	167.22	
Logan Street	338.50	
Mott Street	409.79	

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	91.24
Recreational Supplies	9,629.25
	$ 15,891.52

PARK DEPARTMENT

PARK POLICE

PERSONAL SERVICES	
Salaries/Wages	$ 1,797.12
CHARGES AND SERVICES (200)	
Medical Supplies	120.00
SUPPLIES AND MATERIALS (400)	
Clothing	268.42
	$ 2,185.54

PARK DEPARTMENT

ASHLEY PARK

PERSONAL SERVICES	
Wages	$ 1,168.95
CHARGES AND SERVICES (200)	
Electricity	906.30
Fuel	540.69
SUPPLIES AND MATERIALS (400)	
Sand/Concrete/Stonedust	127.92
	$ 2,743.86

VICTORY PARK

PERSONAL SERVICES	
Wages	$ 2,074.22
CHARGES AND SERVICES (200)	
Electricity	577.03
Fuel	1,216.45
	$ 3,867.70

ZOO DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

SALARIES AND WAGES	$ 62,841.00
City Council Transfer	62,000.00

GENERAL EXPENSES

CHARGES AND SERVICES	15,350.00
City Council Transfer	20,000.00
SUPPLIES AND MATERIALS	21,809.00
City Council Transfer	14,000.00
	$196,000.00

EXPENDITURES

SALARIES AND WAGES	$ 124,318.94
CHARGES AND SERVICES	33,521.28
SUPPLIES AND MATERIALS	34,840.97
ENCUMBERED FOR FY94	262.50
UNEXPENDED	3,056.31
	$ 196,000.00

BUTTONWOOD PARK ZOO

PERSONAL SERVICES

Salaries and Wages	$123,868.94
Longevity	450.00

CHARGES AND SERVICES (200)

Rental/Lease	1,936.82
Dues/Subscriptions	410.05
Pest Control	414.00
Repair/Maintenance Public Property	86.00
Hospital/Medical Expenses	2,184.77
Out of State Travel	12.00
Electricity	17,660.28
Natural Gas	10,803.40
Miscellaneous	13.95

SUPPLIES AND MATERIALS (400)

Office Supplies		87.13
Automotive Supplies		25.93
Repair/Maintenance Supplies		3,519.52
Janitorial Supplies		454.46
Chemicals		3,028.52
Medical Supplies		545.96
Miscellaneous Supplies		14.50
Clothing		39.90
Painting Supplies		44.69
Sand/Gravel		152.97
Animal Feed		26,927.39
Forage	$ 19,556.58	
Fish	2,495.81	
Hay	4,875.00	
		$192,681.19

ANNUAL REPORT

Director of Recreation/Parks submitting
Annual Report
For The Fiscal Year
July 1, 1992 to June 30, 1993.

IN CITY COUNCIL, July 21, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

TWENTIETH ANNUAL REPORT
of the
BUILDING BOARD OF APPEALS
NEW BEDFORD, MASSACHUSETTS

JULY 1, 1992 - JUNE 30, 1993

BUILDING BOARD OF APPEALS AND ZONING BOARD OF APPEALS

March 17, 1994

City Council
City of New Bedford
New Bedford, MA 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

Dear Members of the Council:

Enclosed is a copy of the Annual Report for the period of July 1, 1992 thru June 30, 1993, as noted above, submitted for your approval.

Very truly yours,

DONALD GOMES
Clerk/Zoning Board of Appeals

Attachments
ajf

BUILDING BOARD OF APPEALS

City of New Bedford, Massachusetts

TWENTIETH ANNUAL REPORT

July 1, 1992 - June 30, 1993

TO: City Council
City of New Bedford, MA

The Building Board of Appeals submits its Twentieth Annual Report for Fiscal Year Ending June 30, 1993.

There were no cases submitted for consideration during this period.

Respectfully submitted,

Building Board of Appeals
Leon Halle, Clerk

BUILDING BOARD OF APPEALS

PERSONNEL OF THE BOARD

JULY 1, 1992 - JUNE 30, 1993

Chairman	Richard H. Settele
Vice Chairman	Raymond E. Lague
Member	Archie Rebeiro
Member	Henry J. Bishop
Alternate Member - Clerk	Leon Halle
Alternate Member	Ralph Moore

BUILDING BOARD OF APPEALS

BUILDING BOARD OF APPEALS

FINANCIAL STATEMENT

JULY 1, 1992 - JUNE 30, 1993

Deposit Accounts:

Balance Carried Forward, June 30, 1993	$254.82
Deposits	-0-
Expenses	-0-
Balance Carried Forward	$254.82

ANNUAL REPORT

Building Board of Appeals, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, March 24, 1994
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

SIXTY-SIXTH
ANNUAL REPORT
# of the
ZONING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY 1, 1992 - JUNE 30, 1993

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

TO: City Council
City of New Bedford

The Zoning Board of Appeals submits its Annual Report for the year ending June 30, 1993.

Twenty-four (24) appeals, under the Zoning Ordinance, were received for consideration during the year. Ten (10) of these appeals were granted; Eight (8) appeals were granted with stipulations; Four (4) appeals were denied; One (1) appeal was withdrawn without prejudice.

Special Permits:

Granted....................One
Granted with Stipulations.Two
Denied.....................None
Withdrawn.................None

Total Special Permits heard - Three (3)

Variances:

Granted....................Nine
Granted with Stipulations.Six
Denied.....................Four
Withdrawn.................One
Appealed to the Courts....One
Appeal to enforce the zoning regulations
at Fort Rodman...........One

Total Variances heard - Twenty (20)

A summary of the cases, with the actions of the Board, is set forth in the following table.

Murray Goldberg
Chairman

attachments
ajf

ZONING BOARD OF APPEALS

BOARD PERSONNEL

JULY 1, 1992 - JUNE 30, 1993

CHAIRMAN	MURRAY GOLDBERG
VICE CHAIRMAN	BENEDICT J. HARRISON
CLERK	DONALD GOMES
MEMBER	JACK A. CARVALHO
MEMBER	FREDERICK MCLOUGHLIN
*ALTERNATE MEMBER	RALPH LIDER
**ALTERNATE MEMBER	DEBRA TRAHAN
***ALTERNATE MEMBER	DONALD GRACIA

*RESIGNED JANUARY 25, 1993
**APPOINTED NOVEMBER 24, 1992
***APPOINTED JANUARY 28, 1993

City of New Bedford
MASSACHUSETTS
BOARD OF APPEALS

ZONING BOARD OF APPEALS

July 1, 1992 thru June 30, 1993

Balance Carried Forward		$38,363.52
Deposits		6,664.00
EXPENSES:		
Clerk-Stenographer/Full Time	$15,367.03	
Clerk-Stenographer/Overtime	655.69	
Postage	1493.95	
Repair and Maintenance	655.50	
Advertising	1701.65	
Photocopies	23.64	
Dues, Subscriptions	149.81	
Printing	500.80	
Sundries	663.62	
Office Equipment	73.85	
Board Members Stipend	1621.00	
Photocopy Supplies	203.07	
TOTAL EXPENSES	$23,109.61	
BALANCE		$21,917.91
BALANCE CARRIED FORWARD		$21,917.91

ZONING BOARD OF APPEALS JULY 1, 1992 thru JUNE 30, 1993

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3153	To convert the third floor into an apartment.	50 Locust St.	Residence B	August 13, 1992	Special Permit Granted*Must provide a total of three off-street parking spaces
3154	To erect a condenser building	Southerly end of John Vertente Boulevard	Industrial C	August 27, 1992 tabled to September 10, 1992	Variance Withdrawn
3155	To erect a building for pre-	1066 County St.	Industrial A & Business	September 24, 1992	Variance Granted
3156	Appeal whether a secondary wastewater treatment plant is allowed to be built on land zoned residential and on land designated as park land.	Fort Rodman	Residential	September 3, 1992	Uphold Building Commissioner's Opinion
3157	To erect a single family dwelling	Branscomb St. & Orleans St.	Residential B	September 24, 1992	Variance Granted
3158	To use dwelling as a two family dwelling	24 Sherman St.	Residence B	September 24, 1992	Variance Granted
3159	To alter the attic space into a studio apartment	69 West St.	Residence B	October 8, 1992	Special Permit Granted*Petitioner must provide three off-street parking spaces
3160	To do alterations and additions to convert to a two family dwelling	7 Homer St.	Residence B	October 22, 1992	Variance Granted
3161	To erect a single family dwelling	south side of Dawson St.	Residence B	October 22, 1992	Variance Granted

ZONING BOARD OF APPEALS JULY 1, 1992 thru JUNE 30, 1993

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3162	To use premises as a primary residence, business of various kinds, photography, writer's office, commercial real estate broker's office, and a plumbing contractors office	23 Centre St.	Industrial A	October 22, 1992	Variance Granted
3163	To convert the second floor to an apartment	114 Hathaway St.	Residence C	November 12, 1992 tabled to December 10, 1992	Variance Granted
3164	To operate a concession stand	308 W. Rodney French Blvd.	Residence B	November 12, 1992	Variance Granted *The concession stand should be as it exist at the present time 12by30 by 8 feet high. *This concession stand shall be only operated from May 15 to September 15. *The hours shall be from 9:00 A.M. to 8:00 P.M. 7 days a week. *There will be no other additions or parking spaces or anything else added on this property. *This Variance is strictly for the existing building as it is now.
3165	To use a portion of the structure for a church	145 Nye St.	Industrial A	December 10, 1992	Variance Denied
3166	To erect a single family dwelling	Oneida St.	Residence A	December 10, 1992	Variance Denied

ZONING BOARD OF APPEALS JULY 1, 1992 thru JUNE 30, 1993

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3167	To create and share parking with a neighbor located to the North of Lot 315 being known as Lot 328	49 Hassey St.	Industrial B & Waterfront Overlay	December 10, 1992	Variance Granted *The rights and easements granted herein shall be for the benefit of Parcel 1 and Parcel 2 and shall be a burden on Parcel 1 and Parcel 2 and shall run with the land.
3168	To add the maximum number of parking spaces that may be physically placed on the Lot and have a non-exclusive use of 25 parking spaces on Lot 315 from owner	57 Hassey St.	Industrial B & Waterfront Overlay	December 10, 1992	Variance Granted *The rights and easements granted herein shall be for the benefit of Parcel 1 and Parcel 2 and shall be a burden on Parcel 1 and Parcel 2 and shall run with the land
3169	To erect a kitchen on the second floor to create a second apartment	603 Maxfield St.	Residence A	January 14, 1992	Variance Granted
3170	To erect a single family dwelling	Crescent St.	Residence A	January 14, 1993	Variance Denied
3171	To erect a duplex containing a residential unit and a beauty salon	1251 Rockdale Avenue	Residence B	January 28, 1993	Variance Denied
3172	To erect an addition and renovate an existing building, renovate and construct cooler, truck dock and processing space	Homers Wharf	Waterfront Industrial	February 11, 1993	Variance Granted

ZONING BOARD OF APPEALS JULY 1, 1992 thru JUNE 30, 1993

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3173	To increase the present square foot of lot area by approximately 744 square feet by amending the existing Special Permit	506 Middle St.	Residence B	April 7, 1993 tabled to April 22, 1993	Special Permit Granted
3174	To convert a building used as a professional office to a single family residence	403 County St.	Residence A	April 22, 1993 tabled May 6, 1993	Variance Granted with Stipulation *Petitioner must totally eliminate back door entrance
3175	To erect an addition and garage	699 Tarkiln Hill Road	Industrial B	May 6, 1993	Variance Granted *Petitioner must provide 73 parking spaces
3176	To erect a 16,000 square foot addition	62 Wood Street	Business	May 27, 1993 tabled to June 10, 1993 tabled to July 8, 1993	Variance Granted *They install a sound attenuated generator enclosure *Providing screening according to 9-207 of the City Code. *The South Side parking lot be pitched to eliminate excess water drainage into the neighbors property *The petitioner require employees to park in the on-site and off-site parking areas owned or leased by the petitioner *The petitioner maintain a long term lease agreement for the off-site parking

ANNUAL REPORT

Zoning Board of Appeals, submitting Annual Report for the Fiscal Year 1993.

IN CITY COUNCIL, March 24, 1994
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

SIXTY-EIGHTH ANNUAL REPORT
# of the
PLANNING BOARD

New Bedford, Massachusetts

July 1, 1992 to June 30, 1993

CITY OF NEW BEDFORD
MASSACHUSETTS
PLANNING BOARD

To: City Council
City of New Bedford

Dear Members of the New Bedford City Council:

The Planning Board submits its Annnual Report for the year ending June, 1993. One public meeting and five public hearings were held during the past year for the purpose of hearing the following:

1 Petitions for proposed zoning change.
0 Amendments to the Code of Ordinances.
0 Authorizations for resubmission of petitions to the Zoning Board of Appeals.
5 Chapter 91 Waterways License recommendations.

A summary of the cases with the action of the Board is set forth in the following table.

Lawrence D. Worden
SECRETARY to the BOARD

PLANNING BOARD

PERSONNEL of the BOARD

Rosemary S. Tierney	Mayor and Chairman
Marc R. Rousseau	City Planner and Chairman ex-officio
Paul A. Landreville	Commissioner and Inspector of Buildings, Member
Lawrence D. Worden	Commissioner of the Department of Public Works and Secretary to the Board
Joseph Dias	Park Board/Member
Dr. David Constantine	Health Board/Member
Clr. Kenneth M. Ferreira	City Councillor/Member
Clr. Brian K. Gomes	City Councillor/Member

Respectfully submitted,

Marc R. Rousseau

Marc R. Rousseau
CHAIRMAN, EX-OFFICIO

Financial Statement

Deposits

July 1, 1992 to June 30, 1993

Carried Forward	$ 1,156.85
Deposits	125.00
Balance	$ 1,281.85
Expenses Deposit Account	-0-

Appropriation Account

Advertising	$ 155.29
Printing/Binding	616.48
Supplies	0
Dues	471.45
Photocopying	95.58
Stenographic Services	0
TOTAL	$ 1,338.80
TOTAL EXPENSES	$ 1,338.80
****Balance Deposit Account**	$ 0
Balance Appropriation Account	$ 861.20

Engineering work not included in printing and binding account.

On December 3, 1992, the New Bedford City Auditor's Office closed the New Bedford Planning Board Deposit Account as the board had no access to the funds in that account.

PLANNING BOARD

PETITIONS FOR ZONING CHANGES

Locations	From	To	Recommendation	Date of Hearing
Southwesterly corner of Ashley Boulevard and Park Avenue be extended westerly to include the following lots: Assessor's Plat 126, Lots 90, 91, 153, 154 and 157 in their entirety.	Residence "B"	Business	Recommended to DENY	7/22/92

br

PLANNING BOARD

PETITIONS FOR ZONING CHANGES

Locations	From	To	Recommendation	Date of Hearing
256 Herman Melville Boulevard "MARINE HYDRAULICS, INC."	Approval of Chapter 91 Waterways License		Favorably Recommended	7/9/92
14 Hervey Tichon Avenue "NORDIC FISHERIES"	Approval of Chapter 91 Waterways License		Favorably Recommended	9/30/92
51 Pope's Island "THE GEAR LOCKER"	Approval of Chapter 91 Waterways License		Favorably Recommended	2/3/93
Homer's Wharf "PARISI SEAFOODS, INC."	Approval of Chapter 91 Waterways License		Favorably Recommended	4/15/93
200R Herman Melville Blvd. ATLANTIC COAST FISHERIES	Approval of Chapter 91 Waterways License		Favorably Recommended by City Planner NO QUORUM	6/23/93

br

ANNUAL REPORT

Planning Board, submitting Annual Report for the Fiscal Year 1993.

IN CITY COUNCIL, August 19, 1993

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CHIEF OF POLICE
FOR THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FISCAL YEAR 1993

JULY 1, 1992 - JUNE 30, 1993

Annual Report: Office Of The Chief Of Police

To the Honorable Rosemary S. Tierney, Mayor
and the City Councillors of the City of New Bedford

Ladies and Gentlemen:

Herewith is submitted the Annual Report of the condition and doings of the Police Department from 01 July 1992 through 30 June 1993.

On June 30, 1992, the Department consisted of:

Chief of Police	1
Deputy Chief of Police	2
Captains	6
Lieutenants	12
Sergeants	34
Police Officers	180
TOTAL POLICE	235

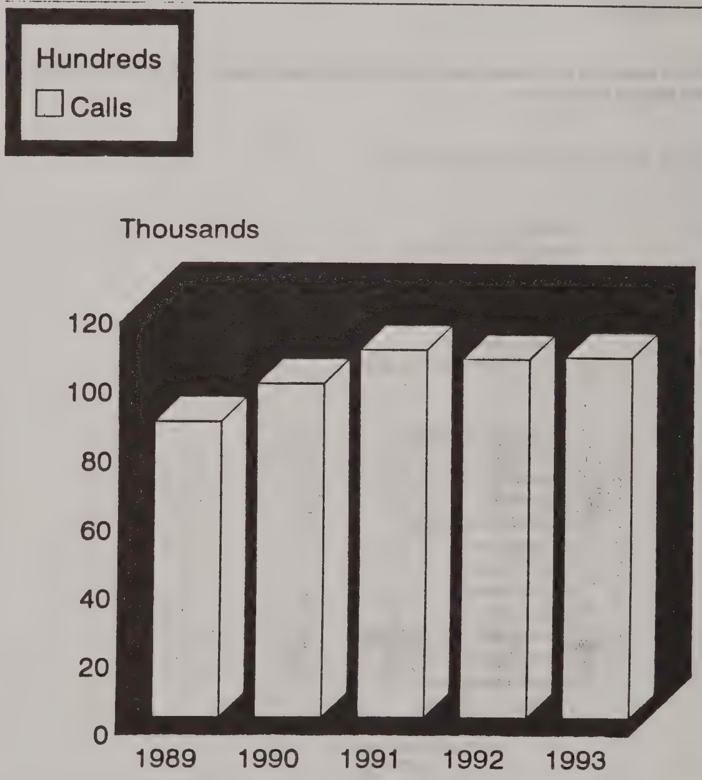
Detention Attendants	5
Head Clerk	1
Principal Clerk	1
Senior Clerk	1
Senior Account Clerk	1
Account Clerk	1
Clerk Typists	5
Head Custodian	1
Custodian	1
Motor Equipment Repairmen	2
Metal Body Worker	1
Garage Attendants	3
Parking Supervisors	4
Police Cadets	12
TOTAL CIVILIAN	39

Chief Richard A. Benoit

Richard A. Benoit, Esq.
Chief of Police

CALLS FOR SERVICE

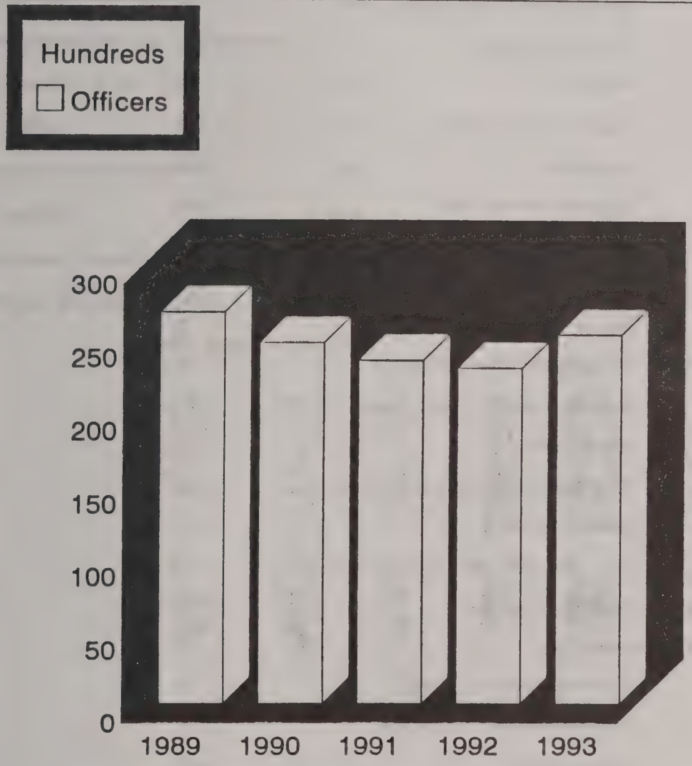
Five-Year Comparison



Calls	86.163	97.337	107.16	104.62	105.30

MANPOWER

Five-Year Comparison



	1989	1990	1991	1992	1993
Officers	268	247	235	230	253

REPORT OF THE CRIMINAL RECORDS BUREAU

OVERALL DEPARTMENTAL ARREST STATISTICS

OFFENSE	NUMBER
Murder/Manslaughter	3
Manslaughter by Negligence	0
Forcible Rape	18
Robbery	56
Aggravated Assaults	249
Burglary	186
Larceny except M/V	148
Motor Vehicle Theft	78
Other Assaults	458
Arson	2
Forgery/Counterfeiting	10
Stolen Property-buy,receiving	27
Vandalism	51
Weapons-Carrying,possession	35
Prostitution	101
Sex Offenses ex rape,prostitution	50
Drug Violations	792
Gambling	0
Offenses aginst Family	14
Driving under Influence	150
Liquor Laws	162
Drunkenness	1,110
Disorderly Conduct	316
All Other Offenses	1,709
TOTAL ARRESTS:	**5,815**

REPORT OF THE CRIMINAL RECORDS BUREAU

PART ONE OFFENSES	NUMBER OF OFFENSES	NUMBER ARRESTED
Murder/Manslaughter	3	3
Manslaughter by Negligence	0	0
Forcible Rape	49	18
Robbery	314	56
Aggravated Assaults	946	249
Burglary	1,896	186
Larceny except M/V	2,074	148
Motor Vehicle Theft	1,028	78
SUB TOTAL:	6,310	738

REPORT OF THE DETECTIVE DIVISION

Arrests with warrants		189
Arrests without warrants		75
Individuals arrested		264
Total cases investigated		1,506
Property recovered		$510,951.75
Cash	$ 17,814.75	
Merchandise	$493,137.00	
Cash given to City Treasurer		$ 7,839.00

REPORT OF THE JUVENILE CONTROL BUREAU

Juveniles arrested on summonses	1,367
Juveniles arrested on warrants	67
Juveniles arrested	20
Total cases investigated	304
Stolen property recovered	$ 15,000.00

REPORT OF THE BICYCLE ROOM

219	Bicycles reported stolen, value:		$ 40,178.00
67	Bicycles recovered	"	$ 9,333.00
42	Bicycle registrations	"	$ 42.00
	Cash given to City Treasurer		$ 42.00

REPORT OF THE FIREARMS IDENTIFICATION BUREAU

INDIVIDUAL LICENSES ISSUED	
Licenses to carry firearms	606
Firearms Identification Cards	553
Rifle Range Permits	365
LICENSES AND F.I.D. CARDS REFUSED/REVOKED	
Licenses to carry revoked	6
Licenses to carry refused	40
F.I.D. Cards revoked	19
F.I.D. Cards refused	37
MISCELLANEOUS BUSINESS	
Firearms confiscated	24
Training classes conducted	40
Local records checks	1,159
Board of Probation checks	1,159
Cash turned in to City Treasurer	$16,916.00

REPORT OF THE IDENTIFICATION BUREAU

Fingerprint cards on file		39,294
Prisoners fingerprinted		409
	Male	377
	Female	32
Latent prints recovered		321
Prisoners identified through prints		32
Mug photos developed		1,115
Crimes scenes processed		300
Cash turned in to City Treasurer		$2,725.00

REPORT OF THE TRAFFIC DIVISION

AUTOMOBILE VIOLATION RECORD

	Other	Traffic	Hdqtrs	Sta#3	Sta#2	Void	Total
Parking viol.		28,985	2,152	1,038	1,568	199	33,538
Citations	460	64	755	1,366	683	64	3,392

RECOMMENDED DISPOSITIONS OF CITATIONS

Arrest	676
Court	1,361
Civil Infraction	1,223
Warnings	53
Voids	59
	3,372

MISCELLANEOUS TRAFFIC (DIVISION)

Hit and Runs (Traffic)	158
Hit and Runs (All Stations)	936
Hit and Runs cleared	148
Vehicles towed (Private)	207
Vehicles towed (Further Investigation)	3,238
Cases Investigated	968
Automobiles Certified for Overseas Shipment	27

AUTOMOBILE ACCIDENTS

	July	August	September	October	November	December
1992	479	412	407	411	403	478
	January	February	March	April	May	June
1993	349	354	440	356	498	401

Total Accidents: 4,988

Location	Unit No.	Year	Make	Regist	Vehicle Type
Center	9110	1991	Ford	5589	Marked Unit
	9111	1991	Ford	5590	Marked Unit
	9212	1992	Ford	7766	Marked Unit
	9213	1992	Ford	7762	Marked Unit
	9214	1992	Ford	7767	Marked Unit
Chief	86001	1986	Mercury	M4	Unmarked Unit
City Hall	890M4	1989	Buick	M-4	Unmarked Unit
Detective	87D08	1987	Chevrolet	770035	Unmarked Unit
	87DO4	1987	Chevrolet	396RDY	Unmarked Unit
	87DO7	1987	Chevrolet	785HPN	Unmarked Unit
	88806	1988	Chevrolet	374DBA	Unmarked Unit
	88807	1988	Chevrolet	384DBA	Unmarked Unit
	88DO1	1988	Chevrolet	867TXV	Unmarked Unit
	88DO3	1988	Chevrolet	312NOC	Unmarked Unit
	91012	1991	Ford	5591	Unmarked Unit
Dive Team	84DT1	1984	Ford	5598	Marked Unit
Domestic Violence	87D15	1987	Chevrolet	302NOC	Unmarked Unit
Firearms Range Vehicle	77FA1	1977	Dodge	5716	Marked Unit
Garage	83GPU	1983	Ford	1662	Marked Unit
	87TR1	1987	Easy Hauler	M38907	Motorcycle Trailer
	88OT1	1988	Chevrolet	134PIP	Unmarked Unit
	91OT2	1992	Ford	973SKI	Unmarked Unit
Garage Car	86D06	1986	Ford	913LVB	Unmarked Unit
Hq Paddy Wagon	89PW1	1989	Ford	5596	Marked Unit
Juvenile	85D14	1985	Ford	812IOX	Unmarked Unit
	88D11	1988	Chevrolet	943RLS	Unmarked Unit
	88D13	1988	Chevrolet	124PIP	Unmarked Unit
	91021	1991	Ford	813GSE	Unmarked Unit
Motorcycle	66MC5	1966	Harley Davidson		Marked Unit
	88MC1	1988	Harley Davidson	M123	Marked Unit
	88MC2	1988	Harley Davidson	M124	Marked Unit
	88MC3	1988	Harley Davidson	M125	Marked Unit
	88MC4	1988	Harley Davidson	M3506	Marked Unit
Neighborhood Police	8804	1988	Chevrolet	5318	Unmarked Unit
	9301	1993	Ford	7789	Marked Unit
	9302	1993	Ford	7800	Marked Unit
	9303	1993	Ford	6522	Marked Unit
	9304	1993	Ford	6521	Marked Unit
North	8936	1989	Ford	5313	Marked Unit
	9130	1991	Ford	5587	Marked Unit
	9231	1992	Ford	7774	Marked Unit
	9232	1992	Ford	7775	Marked Unit
	9233	1992	Ford	7771	Marked Unit
	9234	1992	Ford	7772	Marked Unit
	9235	1992	Ford	7763	Marked Unit
OCIB	87D09	1987	Chevrolet	322NOC	Unmarked Unit
	87D10	1987	Chevrolet	903RLV	Unmarked Unit
	87D18	1987	Chevrolet	993RMA	Unmarked Unit
	87D21	1987	Chevrolet	382PLX	Unmarked Unit

Location	Unit No.	Year	Make	Regist	Vehicle Type
OCIB	92D16	1992	Ford	673arw	Unmarked Unit
	92D17	1992	Ford	413CHB	Unmarked Unit
Off. Gus Santos	86025	1986	Ford	817	Marked Unit
Off. Joseph Krisnoski	86TD1	1986	Ford	1625	Marked Unit
Off. Sandra Grace	86K92	1986	Ford	5586	Marked Unit
Sgt. Spirlet	87K91	1987	Chevrolet S-10	5592	Marked Unit
South	8924	1989	Ford	5312	Marked Unit
	9120	1991	Ford	5588	Marked Unit
	9221	1992	Ford	7765	Marked Unit
	9222	1992	Ford	7768	Marked Unit
	9223	1992	Ford	7769	Marked Unit
	9224	1992	Ford	7773	Marked Unit
Spare	8922	1989	Ford	801	Marked Unit
	8923	1989	Ford	5314	Marked Unit
	8931	1989	Ford	6454	Marked Unit
	8932	1989	Ford	2374	Marked Unit
	8933	1989	Ford	805	Marked Unit
	8934	1989	Ford	5585	Marked Unit
	8935	1989	Ford	5324	Marked Unit
Spare Detective	88D05	1988	Chevrolet	386RDY	Unmarked Unit
Spare Housing Detail	85D12	1985	Ford	1626	Marked Unit
	8913	1989	Ford	1748	Marked Unit
	8914	1989	Ford	811	Marked Unit
Spare K9	82HWY	1982	Ford	808	Marked Unit
Spare Stand Unit	8637	1986	Ford	802	Marked Unit
	8802	1988	Chevrolet	5319	Marked Unit
Special Operations Van	83SWT	1983	Chevrolet Van	5320	Marked Unit
Sta 3 Paddy Wagon	75PW3	1975	Ford	1389	Marked Unit
Temp Professional Stand	88CD1	1988	Chevrolet	857TXV	Unmarked Unit
Temp Traffic	8915	1989	Ford	5325	Marked Unit
Traffic	88MC6	1988	Yamaha		Marked Unit

POLICE BUDGET - FISCAL YEAR 1993

APPROPRIATED:

100	Salaries & Wages	$ 9,818,603.00
101	Encumberance-Salaries & Wages	0.00
200	Charges & Services	385,500.00
201	Encumberance-Charges & Services	594.00
400	Supplies & Materials	227,749.00
401	Encumberance-Supplies & Materials	10,636.00
800	Capital Outlays	151,500.00
801	Encumberance-Capital Outlays	0.00
	TOTAL APPROPRIATION:	**$10,594,582.00**

EXPENDED:

100	Salaries & Wages	$ 9,717,551.65
101	Encumberance-Salaries & Wages	0.00
200	Charges & Services	346,245.88
201	Encumberance-Charges & Services	18,975.00
400	Supplies & Materials	199,501.21
401	Encumberance-Supplies & Materials	10,589.64
	TOTAL EXPENDITURES:	**$10,354,590.30**

UNEXPENDED:

100	Salaries & Wages	$ 101,051.35
101	Encumberance-Salaries & Wages	0.00
200	Charges & Services	39,254.12
201	Encumberance-Charges & Services	(18,381.52)
400	Supplies & Materials	28,247.79
401	Encumberance-Supplies & Materials	46.36
800	Capital Outlays	89,773.60
	TOTAL UNEXPENDED:	**$ 239,991.70**

MONEY TURNED IN TO CITY TREASURER'S OFFICE

PRISONERS LODGED:		
Town of Dartmouth	$ 50.00	
Town of Fairhaven	350.00	
		$ 400.00
INSURANCE CLAIMS PAID (DAMAGE TO CRUISERS)		7,777.23
BICYCLE DIVISION:		
Auction of unclaimed property		2,172.25
THIRD DISTRICT COURT (RESTITUTIONS)		1,414.20
[1]**THIRD DISTRICT COURT (FINES)**		204,410.00
NEW ENGLAND TELEPHONE (PHONE COMMISSIONS)		36.29
MISCELLANEOUS:		
Overpayments	$ 587.47	
M/V inspections	325.00	
I.D. Bureau	2,575.00	
Witness Fees	34.00	
Reimbursement - Liens	32,347.77	
Sunday Opening Permits	1,530.00	
		37,399.24
SPECIAL PAID DETAILS		65,042.66
FIREARMS LICENSES		15,340.00
PHOTOCOPIES OF POLICE REPORTS		16,200.50
[2]**PARKING TICKET FINES**		423,872.20
GRANTS:		
Governor's Highway Safety		5,000.00
	TOTAL:	**$ 779,064.57**

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[1] Fines are deposited directly to City Treasurer
[2] Fines are collected by the Traffic Commission

ROSTER

CHIEF

Richard A. Benoit, Esq.

DEPUTY CHIEFS

Carl Moniz
Robert J. Vital

CAPTAINS

Antone Botelho Jr.
Robert Devlin
Kevin Hegarty
Michael Holodinski
Richard Horn
Edward Wiley

LIEUTENANTS

Edmund Craig
Thomas da Costa
David Encarnacao
Leonard T. A. Hirst
Eugene Hebert
John Hoffman
Richard Netinho
David Provencher
Lewis Sylvia
Antonio Soares
Ronald Teachman
Joseph Vincent

SERGEANTS

Robert A. Andrade
Frederick Anselmo
Gary Baron
Steven Blackburn
Frederick Borges

SERGEANTS (continued)

William Born
Ronald Cabral
Francis A. Carr
John Catterall
Danny Chieppa
Paul; Desrosiers
Alan Faber
Albino Faria
Ernest A. Ferreira
John R. Ferreira
Michael Ferreira
Thomas Flood
Steven Forand
William Furness
Kenneth Gifford
Ralph Gioiosa Jr.
Stephen Oliveira
Manuel Ortega
Albert Pacheco
Rita Ribeiro
Wayne Rijo
Richard Spirlet
John Silva II
Jill R. Simmons
Frank R. Stykowski
James A. Sylvia
Steven Vicente
Melvin A. Wotton

OFFICERS

Shiela Adesso
Robert J. Aguiar
Robert P. Aguiar
Miguel A. Alejandro
Osvaldo Alers
Ronald Alfonse
Kelly Almeida
Marcelino Almeida
Henry Andrade Jr.
Ann M. Arruda
Leonard Baillargeon
Cynthia Barboza Randal S. Barker
Heidi A. Bassett
John D. Beaudoin
William A. Beaudoin
Mark J. Bento
Armand W. Bergeron
Debra Binning
George Borges
Kelly Botelho
Laurent D. Boucher
Robert Brown
Albert E. Buckles Jr.
Luis Cabral
Nancy Canastra
Michael Carrier

Karyl A. Chartier
Joao Chaves
Paul Chaves
Marjorie Clayton
Willie Coates
Thomas J. Conley Jr.
Don B. Cook
Jopseph C. Cordeiro
David Correia
Robert J. Costa
John DaFonte
Marie David
Antonio DeAlmeida
Christopher Dextradeur
Sheila C. Dolan
Ronald M. Doyon
Norman Duchesneau
Christopher Dupont
Franklin Eccleston
Bruce Edmundson
Joe B. Escobar
Roland Ferguson
Elizabeth Fernandes
Richard E. Ferreira
Casille Fonseca
Walter Gaj
Gilbert Galarza
Alfred J. Galipeau
Pauline Garcelon
Carla S. Garcia
Gordon Garcia
Joseph B. Garcia
Robert Gearhart
James A. Giammalvo
Jean Gomes
Robert P. Gonneville
Ricardo Gonsalves
Kenneth Gormley
Arthur Goulart III
Sandra Grace
Gardner B. Greany
Scott Greany
Stephen G. Greany
William L. Grovell
Frank H. Guzaj
Carlton Haworth
Dennis Hebert
Sephen Hebert
Ronald Herbert Sr.
Dennis Hendriques
Joseph H. Hinchliffe
Thomas S. Hodziewich
Robert H. Holmes
James L. Houghton
Henry V. Jackson Sr.
Michael Jesus
Tyrone Jones
Valerie L. Jones
Daisy Jorge
David Jorge
James Jorge
Suzanne Jorge
James Jose
Joseph Krisnosky
Stephen Laboa
David R. Lagesse
Charles E. Lajoie Jr.
Michael P. Lajoie
Bradford J. Leal
Paul H. LeClair
Ned K. Leduc
Anthony Lessa
Barbara Lipsett
David M. Lizotte
Joseph Lopes
Russell Lavoie
Linda Lee MacDonald
Bryan F. Machado
Joseph Magalhaes
Michael Martin
Adrian M. Medeiros
Leroy Medeiros
Norman Medeiros
Russell C. Mello
Amancio Melo
Antonio Mendes
Allen E. Mills
Joeph Moniz III
Richar J. Moniz
Darrell Monteiro
Victor A. Morgado
Carl S. Morin

Leonard C. Mota
Richard A. Netinho
Richard C. Nobre
Martin Novia
Michael J. O'Brien
Carol A. O'Shea
Terrence J. O'Shea
Kenneth C. Offley
Paul Oliveira
Luis A. Ortiz
Raymond R. Ouimette
Bradford E. Paiva
Michael J. Paiva
Charles P. Perry
William M. Perry
John Pimental
Kenneth J. Pimental
Paul Pires
Jon Pollard
Annmarie Poyant
Bill Ramsey
Shain Ramos
Ceasar R. Rebelo
Anthony Reis
David Reis
Ricard Rezendes
William W. Rice
Robert Richard
Julio Rivera
Raynond J. Rock Sr.
James Saulnier
Francisco Rodriques
David Roy
Paul J. Rozario
Laurent St. Jean
Claudia A. Sampson
August M. Santos
Sylvester D. Santos
Elaine Silva
Anthony Silva
Bradford Simmons
Gregory Sirois
Gary Smith
John Soares
Mark H. Stone
William Stowell
Luis Sud-Martinez
Scott D. Sylvia
Victor Tavares
Stephen Taylor
David Tetreault
Douglas Theodore
Thomas Thomas
David M. Turgeon
Henry Turgeon
Henry A Turgeon Jr.
Raymond Vieira
Roland R. Vigeant
Jonathan Weedall
Kristofer R. Winterson

POLICE CADETS

Stacey Amaral
Dionne Arruda
Kimberly Bisbo
Marc R. Duphily
Kevin LaPalme
Louie Luiz
Nuno Medeiros
Jeanne Pettiford
Gary Sarmento
David Saulnier
Paul Silva
Sean Wiley

CLERKS

Cynthia Aguiar
Jacquelin Bairos
Robert Braz
Lisa Ferreira
Gladys Fournier
Laureen Frye
Eileen Perry
Linda Poyant
Deborah Santos
Paula Vasconcellos

DETENTION ATTENDANTS

Gunda Andrade
Jane Gryniwicki
Ann G. Oliveira
Luis Serrano
Heather St. Pierre

CUSTODIANS

Roger Botelho
Henry Poirier

TELEPHONE OPERATORS

Brenda Amaral
Robert Braz
Charlene Nelson

GARAGEMEN

Joseph Bettencourt
Felix Hodziewich
Richard Langevin
Mariano Medeiros
Thomas Tavares
Wayne Wilson

PARKING SUPERVISORS

Brenda Amaral
Emily Lima
Charlene Nelson
John Silva

DETENTION ATTENDANT

Luis Serrano

PROMOTIONS

Deputy Chief Carl Moniz
Sergeant John Catterall
Sergeant Albino Faria
Sergeant Michael Ferreira
Sergeant Albert Pacheco
Sergeant Rita Ribeiro
Sergeant Wayne Rijo

RETIREMENTS

Sergeant James Sylvia
Officer George Ambra
Officer Shirley Arsenault
Officer Donald Audette
Officer Alfred Belliveau
Ofiicer Antone Bonneau
Officer Paul Boudreau
Officer Ronald Frenette
Officer Bruce Machado
Officer Roger Ouilette Jr.
Officer Manuel Rozario
Clerk Typist Dolores Souza
Telephone Operator Mildred Kean
Detention Attendant Georgia Conley
Detention Attendant Michael Pacheco

RESIGNATIONS

OfficerDavid Jesus
Officer Ronald Pacheco
Cadet Michael Carrier
Cadet Scott Greany
Cadet Michael Monteiga
Cadet Ronnie Pacheco
Cadet Paul Pires
Cadet Julio Rivera
Cadet Patrick Lawrence
Cadet John Silva
Dog Officer Linda Souza

TERMINATIONS

Officer Casille Fonseca
Telephone Operator Brenda Amaral
Telephone Operator Robert Braz
Telephone Operator Charlene Nelson

YEARLY ACTIVITIES

APPOINTMENTS

POLICE OFFICERS

Kelly Almeida
Luis Cabral
Michael Carrier
Marie David
Scott Greany
Dennis Hendriques
Tyrone Jones
James Jose
Joseph Magalhaes
Paul Oliveira
John Pimental
Paul Pires
Shain Ramos
David Reis
Robert Richard
Julio Rivera
James Saulnier
John Soares
Luis Sud-Martinez
Stephen Taylor
Douglas Theodore
Henry Turgeon
Elmer Williams

POLICE CADETS

Kimberly Bispo
Kevin LaPalme
Nuno Medeiros
Michael Monteiga
Jeanne Pettiford
Gary Sarmento
David Saulnier

PARKING SUPERVISORS

Brenda Amaral
Charlene Nelson
John Silva

CLERK

Robert Braz

IN MEMORIUM

CAPTAIN WILLIAM TROUGHT JR.

Appointed October 28, 1943 Retired September 16, 1972
Passed away July 02, 1992

LIEUTENANT WILLIAM PIMPAO

Appointed May 24, 1956 Retired July 01, 1989
Passed away September 17, 1992

LIEUTENANT HENRY FERNANDES

Appointed May 08, 1952 Retired September 04, 1982
Passed away December 15, 1992

OFFICER JOHN CLAYTON

Appointed May 24, 1942 Retired January 02, 1962
Passed away August 01, 1992

OFFICER GEORGE GALIPEAU

Appointed August 14, 1947 Retired December 31, 1972
Passed away December 14, 1992

OFFICER RAYMOND SYLVIA

Appointed May 24, 1956 Retired February 01, 1975
Passed away December 27, 1992

ANNUAL REPORT

Chief of Police, submitting Annual Report for NEW BEDFORD POLICE DEPARTMENT for Fiscal Year 1993.

IN CITY COUNCIL, May 12, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

City of New Bedford
MASSACHUSETTS

PURCHASING DEPT.

ANNUAL REPORT

CITY OF NEW BEDFORD
MASSACHUSETTS

PURCHASING DEPT.

September 1 1993

The Honorable Mayor and City Council
Municipal Building
New Bedford, Massachusetts 02740

Your Honor and Members of the City Council:

Submitted herewith are the schedules of expenditures, requisitions, and contracts for the City of New Bedford, Purchasing Department from July 1, 1992 to June 30, 1993.

Respectfully submitted;

Charles J. Tarpey

Charles J. Tarpey
Purchasing Agent

CITY OF NEW BEDFORD

Purchasing Department

Report

July 1, 1992 - June 30, 1993

The following pages are a summary of the Purchasing Department function pertaining to the schedule of requisitions, contracts, and postage operation for fiscal year July 1, 1992 through June 30, 1993.

Operating Expenses:

Salaries and Wages	$ 49,603.25
General Expenses	$103,880.38
Operating Expenses	$153,483.63

Purchasing Department Functions:

Operating Expenses	$ 153,483.63
Purchasing Commitments	$2,443,611.05
Contract Commitments	$4,748,891.91
Postage Operation	$ 101,033.88

Requisitions Processed	25,805
Number of Purchases	26,105
Number of Contracts	88

CITY OF NEW BEDFORD

Purchasing Department

Summary of Requisitions

July 1, 1992 - June 30, 1993

AGENCY	NO. OF REQUISITIONS
Airport	336
Assessors	207
Auditor	116
Building	209
Cable Access	8
Cemetery	321
City Clerk	130
City Council	56
City Solicitor	261
Civil Defense	200
Clerk of Committees	57
Community Pride	12
Conservation Commission	10
Council on Aging	141
Culteral Development	78
Election Commission	61
EMS/Communications	601
Facilities Management	420
Fire	508
Health	415
Historical Commission	3
Labor Relations	125
Library	627
Licensing	33
Mayor	102
MIS	124
Park	160
Planning	74
Police	457
Public Works	4387
Purchasing	126
Recreation	98
Retirement	1
School	8566
School/Federal	2785
School/Food Service	572
Traffic Commission	1000
Treasurers	224
Veteran's Benefits and Services	34
Water	1623
Weights and Measures	14
Wire	227
Zoning Board	32
Total	25,694

CITY OF NEW BEDFORD

Purchasing Department

Summary of Requisitions

COMMUNITY DEVELOPMENT

July 1, 1992 - June 30, 1993

AGENCY	NO. OF REQUISITIONS
Community Development Administration	21
Economic Development	20
Housing and Neighborhood Development	48
Human Services	10
Office of Equal Opportunity	2
Publications/Senior Scope	7
Supportive Recreation	3
Total	111

NOVA BEDFORDIA CONDITA A.D. 1787. CIVITATIS REGIMINE DONATA A.D. 1847.

ANNUAL REPORT

Purchasing Department, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, November 9, 1993
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
NEW BEDFORD
PUBLIC SCHOOLS

FISCAL 1993
NEW BEDFORD, MASSACHUSETTS

ROSEMARY S. TIERNEY
CHAIRPERSON, EX-OFFICIO

Rosemary S. Tierney
Chairperson, Ex-Officio

SCHOOL COMMITTEE 1992-1993

Terms Expire January 1, 1994

Atty. Thomas R. Hunt
74 Gifford's Lane

Vice-Chairman 1993

Margery "Ruby" Dottin
33 Nashua Street

Vice-Chairperson 1992

Joaquim Nobrega
18 Tremont Street

Terms Expire January 1, 1996

Ronald J. Walsh
11 Longview Road

Carlos Pacheco
272 Lafayette Street

Atty. J. Mark Treadup
560 Middle Street

SCHOOL REPORT
OFFICE OF THE SUPERINTENDENT
NEW BEDFORD PUBLIC SCHOOLS

Honorable School Committee
New Bedford Public Schools

Dear Mayor Tierney, Mrs. Dottin and Gentlemen:

In accordance with the laws of the Commonwealth of Massachusetts (Chapter 72, Section 4) and the official policy of the New Bedford School Committee, I have the honor of submitting the one hundred and thirty second annual report of the New Bedford School Department for the period July 1992 through June 1993.

District Goals adopted for the school year included the following:

1. To continue to monitor the drop-out rate and coordinate efforts to reduce it.
2. To implement the new Social Studies program K-6.
3. To open and develop the Ingraham Pre-School Integrated Center.
4. To implement the new SPED curriculum.
5. To implement the new eligibility criteria, new forms, and procedures for Special Education as they pertain to statutes and regulations.
6. To complete the Self-Evaluation of NBHS in preparation for accreditation.
7. To open and develop the West Side Jr./Sr. High School.

1. **DROP-OUT RATE** - the New Bedford School Department continues to provide a wide variety of programs to reduce the drop-out rate. During the 1992-93 school year, the School Department was awarded a continuing federal competition grant for drop-out prevention.

The drop-out rate for the 1992-93 school year is 6.92% which is an increase of .88%. This increase is due to the Massachusetts Department of Education's new definitions of drop-outs. Included in this number are 90 pupils who are repeat leavers and 42 students who transferred but the destination is unknown. If we subtract the 132 from the 393 school leavers' total, the resulting drop-out rate is 4.59%. Utilizing these figures, the drop-out rate declined by 1.45%.

We will continue to look at the drop-out rate in both ways as indicated above.

For the eleventh (11th) year in a row, we have had more students graduating from our Evening High School Program, the Adult Diploma Program, and the GED Program than dropped out of school.

2. **SOCIAL STUDIES PROGRAM k-6** - the elementary textbook committee selected the Silver Burdett Series to update our Social Studies curriculum at the elementary level. A 1993 copyright textbook was purchased. Both teachers and students have commented on the quality and high interest of the new textbooks. Supplementary materials were also purchased so that teachers have all the materials published for the series. The first year of implementation was an outstanding success.

3. **INGRAHAM PRE-SCHOOL INTEGRATED CENTER** - the Ingraham School was refurbished during the summer of 1992 to prepare for the opening of an integrated Pre-School Center. The New Bedford Area Chamber of Commerce played a collaborative role in raising funds and seeking donations of materials for the center. Bilingual, Special Education and Chapter I pre-school classes are involved in this integrated setting. A Head-Start pre-school class is also located in this center. The pre-school center is fully operational.

4. **SPED CURRICULUM** - - four (4) levels of an inclusive curriculum were developed. They were Pre-School-Grade 3, Grade 4-6, Chart, and Secondary. Inservice sessions will be scheduled during the 1993-94 school year for implementation. The curriculum can be used by regular as well as special education staff.

5. **CRITERIA, FORMS & PROCEDURES FOR SPECIAL EDUCATION** - The Special Education Department developed a new team evaluation policy and procedure manual. All new forms regulated by Federal and State mandates were included. In-service sessions were conducted regarding the implementation of all the forms, policies and new procedures.

6. **SELF-EVALUATION OF NBHS** - the departmental review of the self-study has been completed by the Learning Area Committees. The standing committees will evaluate all non-academic and support areas. The process will continue until January 1, 1994. The accreditation committee will visit the New Bedford High School in April of 1994.

7. **WEST SIDE JR./SR. HIGH SCHOOL** - the site at 181 Hillman Street was refurbished and ready for occupancy in September of 1992. All the necessary furniture and equipment was transferred from the Fort Rodman site. A new Principal was appointed and appropriate staffing was

provided. The students chose the name "West Side Jr./Sr. High School". Throughout the year, the building was maintained at the highest of standards. During the school year, improvements were made to the gym area. A successful transition was accomplished.

The achievements of the past year would not have been possible without the support and cooperation of a most competent staff. The professional commitment and dedication of our teachers, administrators, and support staff have been major factors contributing to this success.

I appreciate greatly the confidence and support given to me by the School Committee during the past year. Their contribution of time, energy, and effort have all been in the best interests of the students, staff and citizenry of the City of New Bedford. Each member of the School Committee is to be commended for his/her commitment to the betterment of the New Bedford Public School System.

Respectfully yours,

CONSTANTINE T. NANOPOULOS
Superintendent of Schools

ANNUAL REPORT
Assistant Superintendent
Elementary Education

ELEMENTARY CURRICULUM

The elementary curriculum is constantly monitored, and revised, to provide the students in the New Bedford Public Schools with a quality education.

Maintaining this standard the Social Studies Committee, in May, 1992, selected the Silver Burdett and Ginn Publishing Company materials. The textbooks were ordered during the summer of '92 and implemented during the 1992-93 school year. Workshops were held for teachers to assist in the program implementation. The feedback received from teachers and students on these new materials was extremely positive.

During the spring of 1993, an updated version of our mathematics program was reviewed by staff. As a result of their imput, provisions were made to order these new textbooks for implementation in September 1993.

During the 1992-93 school year New Bedford became a pilot site for Project PALMS (Partnerships Advancing Learning of Mathematics and Science). The PALMS vision is that all Massachusetts students will have access to the richness of the Commonwealth's mathematical, scientific and technological resources, and, through hands-on learning, be able to use mathematics and science principles to solve problems in their daily lives. As a result of being a PALMS site, two of our teachers were released from their teaching duties to be trained in methodologies to improve the way science and mathematics is taught.

In addition to the above project, New Bedford educators were fortunate to be included in the Buzzards Bay Rim Project. The Buzzards Bay Rim Project is a collaborative partnership between the University of Massachusetts at Dartmouth, nine school districts, and four institutions that are active in the areas of scientific research and/or educational reform. This project was funded by the National Science Foundation.

The school districts included in this grant are: New Bedford, Dartmouth, Fairhaven, Westport, Fall River, Falmouth, Old Rochester, Somerset, and the Fall River Diocese. The other collaborators on this project are the Educational Development Center, the NETWORK, the Lloyd Center for Environmental Studies, and Woods Hole Oceanographic

Institute. This project will link to the state-wide systemic change project, Project PALMS, through the participation of the PALMS districts, New Bedford and Falmouth.

The purpose of this project is to improve the instruction of science in the elementary grades. One strategy being utilized to meet this goal is the training of selected teachers to become peer leaders in implementing curriculum reform.

The anticipated outcome of these two programs is to effect systemic change in the areas of mathematics and science. Programs may provide resources and professional development for our teachers but, the impetus for success in this process is the dedication and commitment of our teachers.

CHAPTER 1 PROJECT LIFT

New Bedford's FY93 Chapter 1 Project LIFT Program served approximately 3,125 students with a budget of $5,779,125. The project provided service to educationally disadvantaged students in 14 elementary target area schools, all three junior highs and the high school. Students in five non-public schools and Pulaski as a magnet school who resided in eligible attendance areas were also serviced by Chapter 1.

Project LIFT offered supported instruction in the following grades and subjects:

Pre-School & Kindergarten	- Language Development, Readiness & Social Skills
Grades 1 - 6	- Language Arts
Grades 7 - 8	- Language Arts/English & Mathematics/ - Science & Social Studies at Normandin
Grades 9 - 10	- Language Arts/English & Mathematics/CCP

Students from eligible elementary attendance areas were served in six self-contained Chapter 1 PreSchool classrooms in separate A.M. and P.M. sessions. Selected kindergarten students were provided service by a teaching assistant under the direction of a teacher during their assigned class session. At the elementary level, the "pull-out" model was used at Brooks, Campbell, Carney Academy, DeValles, Dunbar, Gomes, Hannigan, Hayden-McFadden, Kempton, Mt. Pleasant, Ottiwell, Parker (in grades 4-6), Phillips Avenue, Rodman and Pulaski (magnet Chapter 1 eligible students only) to service eligible students. In addition, the HOTS (Higher Order Thinking Skills) Program was instituted at Hannigan, Ottiwell, Brooks and Hayden-McFadden for selected students in grades 4, 5 and 6. Dunbar, Kempton and Parker (grades 1-3) implemented services using the "in-class model." The secondary level used the "replacement" model to schedule students for Chapter 1 instruction.

The project's Computer Program Developer assisted teachers in the integrated use of computers at all levels in order to enhance and expand the instructional offerings to our students. A Chapter 1 computer lab was established to provide inservice workshops for staff and parents.

A planning program was continued in the elementary component. Its purpose was to develop cooperative teaching between Chapter 1 and LEA, and to provide enriching language experiences for students. Four itinerant planning teachers served LEA classes on a monthly basis. Their lessons introduced students to quality children's literature and the creative writing process.

In addition to the direct academic services offered to students, the Chapter 1 program has continued to be a source of support to parents in order to establish that very necessary home/school link. Our Parent Education Specialist offered parents many workshops on a wide variety of topics. Classroom visitations and volunteer programs, along with "At Home" Reading Programs, Parent Informational Newsletters and Monthly Activity Calendars all helped to build a positive relationship with parents. Chapter 1 Week (a parent open house week) and the Guest Reader Program were expanded this year to include a larger number of parents and community members. Two home visiting teachers also worked with parents of preschoolers and kindergarten students to help assure early positive parent intervention. Chapter 1 continues to encourage and support the learning team - students - parents - teachers - in order to provide quality educational programs.

CHAPTER 636 MAGNET EDUCATION PROGRAM

New Bedford's Chapter 636 Magnet Education Program, in its continuous effort to foster integration and reduce minority isolation, received $296,557 in state funds for the 1991-1992 school year. Monies continued to provide services at the three Magnet elementary schools, Sgt. William H. Carney Academy, Alred J. Gomes School, and Casimir Pulaski School, and the Advanced Learning classes for grades 4-6 housed at Carney Academy and the Gomes School.

The Magnet program was also awarded $453,475 from the Federal Magnet School Assistance Program. This grant, given by the Federal government, provided funds for a computer teacher at all three Magnet schools, a media teacher at Carney, a career center teacher at the Gomes, and a science and an art teacher at Pulaski.

With these funds, computer labs have been updated at the three locations. The opportunity was also provided for teachers to participate in theme related workshops, as well as, global awareness and multicultural presentations. The extended day program, funded through the Federal Magnet Program, has provided a wide variety of academic experiences to students before and after the regular school hours at the Gomes School and the Pulaski School.

The Parent Information Center, located at the Paul Rodrigues Administration Building, continued to recruit and register new Magnet students and disseminate information to parents regarding Magnet School educational opportunities. This year, 350 of New Bedford's pupils transferred into Magnet Schools and 120 into Advanced Learning classes to take part in the special thematic programs offered at each site.

The Magnet Education program continues to foster the establishment of school/business partnerships. The following partnerships continue to positively impact this project.

Sgt. Carney Academy - The Standard Times
Channel 13
U of Mass. Dartmouth

Alfred J. Gomes - Com Electric
Dartmouth Builders Supply

Casimir Pulaski - Polaroid
Dartmouth Children's Museum
U of Mass. Dartmouth

MAGNET SCHOOL COMPONENTS

Sgt. William H. Carney Academy

Theme: COMMUNICATIONS

Students at Sgt. Carney Academy Magnet School, in grades 1 - 6, write every day. The Carney Academy Computer Lab is utilized as a tool to help students learn the techniques of the writing process.

Writing paves the way for participation in taped radio programs, video programs, and the school newspaper. A weekly news show is transmitted on closed circuit television. Students are involved in all aspects of this production.

Alfred J. Gomes School

Theme: COMPUTER TECHNOLOGY/PREPARATION FOR LIFE

All students are involved in the Barnstable Career Education Model - Project B.I.C.E.P. This program infuses Career awareness into the regular curriculum with a focus on student attitudes, knowledge, and skills.

All students receive qualified computer instruction in the "Apple Computer Orchard" laboratory by a resident computer teacher. The technology theme is further enhanced by the use of interactive videodisc technology as an instructional tool.

The first "Career Exploration Week" at the Gomes School proved to be a great success. Students from New Bedford High School prepared displays and discussed career preparation with a large percentage of the sixth grade students in the district. The cooperative effort, including both elementary and secondary students and staff, contributed to the event's success.

The Gomes School received the distinction of being selected by REDBOOK MAGAZINE as the Best in the State winner for the state of Massachusetts. The school's career oriented curriculum was cited as a unique component of the educational experiences at the school.

Casimir Pulaski School

Theme: MATH/SCIENCE TECHNOLOGY

All students at the Casimir Pulaski Magnet School receive hands-on science in the science lab by a resident science teacher. Pulaski held a Science Technology Olympiad where students competed in teams in the areas of computers and science to win Olympic medals. Students enjoyed this week-long event.

Students in grades K-2 utilize the hands-on approach to math using Delta math kits. Students in grades 3-6 have also been focusing on a more hands-on approach to math but use the Heath Management Math Program.

Pulaski students take part in a special art program where art activities, taught by a residential art teacher are correlated to math and science. A multicultural art curriculum has been developed and implemented during this school year. Art work is displayed in the Pulaski Art Gallery and at several sites in the community.

ADVANCED LEARNING

The Advanced Learning (A.L.) program continued this year with 120 students in 6 classes. These classes include culturally diverse groups of talented students led by teachers who help to create academically challenging environments and broaden the horizons of talented and gifted students.

A.L. teachers had the opportunity to attend several staff development sessions and have incorporated new ideas, including the works of Shakespeare, into the curriculum.

SUMMARY

The Chapter 636/Magnet School Staff, working with the Program Facilitators, has worked very hard to offer to the parents of New Bedford, a choice of three outstanding educational opportunities for their children.

CHAPTER 188 EARLY CHILDHOOD/COMMUNITY PARTNERSHIPS FOR CHILDREN

The Chapter 188 Early Childhood Program has provided nine kindergarten aides to eight elementary schools during the current project year. Numerous interagency efforts with city-based early childhood programs, a significant parent outreach component and staff development have been integral parts of its focus. Developmental appropriateness has been promoted across the early elementary grades. Twenty extended day slots have been provided through our city's P.A.C.E. Headstart Program. Four-year-old children have been served based upon need. In addition, this program had a major impact on the planning efforts for the Dunbar School's non-graded approach to be implemented during the 1993-94 school year.

In September of 1992, our school district had an opportunity to apply for supplementary funding through the Massachusetts Department of Education's Community Partnerships for Children initiative. The city's Community Early Childhood Advisory Council was involved in a series of meetings to identify the most critical needs of young children and their families in New Bedford. As a result, thirty-six at risk children were served in full-day settings within two community-based agencies, United Front Child Development Programs, Inc. and Little People's College, for the duration of this project year. A Family Advocate was employed to address comprehensive services for the families involved. A current lending library of videotapes and books, a college course and staff development workshops have been provided for group child care providers in our city. Thus, the New Bedford Public School System has strengthened its linkages across the community in maintaining a leadership role in early childhood education.

TRANSITIONAL BILINGUAL EDUCATION PROGRAM

During the 92-93 academic year, 431 new students were enrolled in the Transitional Bilingual Education Program; 199 Spanish; 217 Portuguese, 15 Cape Verdean. In addition 5 low-incidence students were placed in the ESL class at the Winslow School. The bilingual enrollment in June 1993 reached 807 students.

The primary purpose of the T.B.E. program continues to be reducing the gap in English language skills so that when students are placed in monolingual classses they are able to successfully compete with their peers. Every effort is made by those schools, where there are limited-English proficient students, to integrate in all areas of the school curriculum.

The bilingual students received numerous awards during this academic year. At the Pulaski School, both the 4th grade and 5th grade Spanish students won first place in the science contest and the fifth grade placed third in the computer competition. A third grade class from Osterville on Cape Cod continued to share cultural experiences with a 2nd and 3rd grade Cape Verdean class from the Alfred J. Gomes School. Numerous field trips were held at both the Gomes School and Cape Cod Academy. In addition, the Cape Cod Academy administration presented the Gomes School with a check for $500. The money is to be spent on the Cape Verdean students at the school.

SEA LAB

The Sea Lab is located by the ocean, in former army barracks at Fort Rodman, New Bedford, MA. The educational installation was established in 1968 by the New Bedford Public School System which operates the Lab as a six week summer school for students who are interested in learning about marine and aquatic education. Sea Lab operations are largely self-supporting from the tuition received from the 135 students participating annually in the program. At this time, Sea Lab accepts students on a competitive basis from Grades four through nine.

While at the school, Sea Lab students study principles of oceanography, limnology, meteorology, physics, chemistry, geology, history, and biology relating to the marine and aquatic environments. Practical outdoor skills, such as swimming and sailing, are also an integral part of the Sea Lab Program. In addition, students participate in hands-on experiences through field studies conducted along the Massachusetts and Rhode Island coastlines. Also, in collaboration with and through the assistance of the Sea Grant College Program, upper grade Sea Lab students have had the opportunity to participate in on-going professional scientific research.

The teaching materials, selected by the instructors for presentations at the different grade levels, illustrate their desire to achieve a balance between the introduction of basic scientific concepts and the discussion of observable phenomena. The curriculum is moreover designed to be progressive and cummulative from the fourth grade to the ninth grade.

For the third summer, Sea Lab hosted a group of students from Tosashimizu, Japan. For a day, Japanese students worked and studied with Sea Lab staff and students sharing the Sea Lab experience. These Japanese exchange students were participating in the Fairhaven - New Bedford - Tosashimizu Sister City Exchange Program.

As in previous summers, a basic "Boating Safety" course was introduced to Sea Lab sixth grade students by the Massachusetts Division of Law Enforcement. This study consisted of six, one-hour classes. The Division's primary purpose was to further the public's safety by focusing particularly on youth, who are becoming more involved and assuming greater responsibilities in boating activities.

During July 1992, the entire Sea Lab student body and faculty participated in a field experience Whale Watch. During this four hour open sea excursion, students observed cetacean life first hand by viewing Humpback, Minke, and Finback Whales on Stellwagon Bank.

In celebration of Sea Lab's Twenty-Fourth Commencement and Open House, we were honored by the presence of Dr. Michael J. Moore, Post Doctoral Investigator from the prestigious Woods Hole Oceanographic Institution as the Commencement Speaker. Highlighting the Commencement Exercises was the presentation of eight $200.00

scholarships to former Sea lab graduates who were entering college in September 1992. These scholarships were provided by the Sea Lab parents organization Sea Lab Keel, Inc.

Finally, Sea Lab students must maintain an acceptable level of performance to participate in the Program. The competition is keen and it is expected that each student work to the best of his or her ability. Students who successfully complete their studies have the privilege of returning each ensuing summer.

NEWSPAPER IN EDUCATION PROGRAM

The newspaper, as a creative teaching tool, continues to be utilized in the elementary grades. Each year more and more teachers incorporate the newspaper into the curriculum. Teachers realize the value of the newspaper in the teaching of reading, mathematics, spelling, writing, science, geography, history, career awareness and daily living skills.

FEDERAL OFFICE ANNUAL REPORT

School year (SY) 92-93 was another extremely busy and productive year for the Federal Office. This is demonstrated in the summarized statistics below.

In SY 92-93, approximately $10,834,630.00 was awarded to the New Bedford School District and processed through the Federal Office. This involved the implemention of 63 individual projects. The figure of $10,834,630.00 represents an increase of more than $1,485,209.00 in funds over SY 91-92. It is also the largest amount of funds ever awarded to this school district and processed through the Federal Office. Given the budgetary constraints at the state level and some cutting back of funds at the federal level, this represents a marked achievement.

In SY 92-93, some 84 proposals were developed, requesting a total of $13,259,423.00 for possible funding and program implementation in school year 93-94. Again, this represents the greatest number of proposals developed and the largest amount of funds requested in one year from the New Bedford Public School District. While all of the funds requested for SY 93-94, may not be awarded, they are included in this report for two reasons. First, this figure represents the Federal Office's total planning effort. Second, at times throughout the ensuing year, unexpended funds develop within the funding sources, and proposals that were originally rejected due to limited funds are funded in whole or in part.

The outstanding results described above, reflect the deep commitment, support, and leadership of the Superintendent and the Assistant Superintendent and the hard work and team efforts of directors, principals, project coordinators, project supervisors, teachers, and clerical staff.

The hard work and expertise of the Fiscal Office must also be recognized - in the meticulous task of setting up the project books, the rigorous recording of all expenditures, and the ongoing technical assistance provided to Project Administrators.

The funding described above, only includes Federal and State funds actually processed through the Federal Office. Other Federal and State funds that are received by the School District, such as, P.L. 874, Impact Aid, or State EEOG funds have not been included in this report because these funds are not processed through the Federal Office.

While the majority of programs funded and proposed in this report are targeted towards the economically disadvantaged, they also directly impact on the whole student population from pre-school through grade 12, and to our adult population. In addition, significant amounts of funding are for programs targeted to other key populations in our school community, including special needs students, LEP students, talented and gifted students, and the ethnic/racial minority students.

Correspondingly, while most of the programs funded and proposed are understandably targeted to the basic skills areas, many Federal and State Projects also significantly impact on other educational areas such as: math/science & technology, occupational training, career guidance and counseling, substance abuse education and human services, and parent education and involvement.

As is evident in the number of proposals developed and funds requested, a special effort was made this year to seek out competitive/discretionary federal grants. Although we have not heard officially as to the federal government's approval of all of these proposals, we have had two such proposals approved and funded for approximately $232,000.00. We are still awaiting notice of three additional competitive/discretionary federal grants that were submitted this year for a total funding amount in excess of one million dollars, and we are hopeful for some good news on the approval of these proposals. Also this year, an ongoing effort was made to seek out foundation funding, but on a limited level. It remains a continuing goal of the federal office to pursue both competitive/discretionary federal and foundation funding sources even more aggressively next year.

This report concludes with two charts. The first chart presents funds awarded and programs implemented in SY 92-93, while the second chart lists proposals developed in SY 92-93 for possible funding in SY 93-94. Both charts are divided into categories that indicate where federal, state and/or foundation funds have supported and supplemented local funds. These 12 categories are as follows: Adult Education; Compensatory-/Dropout Prevention; Construction/Rehabilitation; Curriculum Support; Desegregation/Magnet Schools; Early Childhood, Non-SPED; Occupational Education & Related; Pregnant & Parenting Teens; Special Needs/ Categorical Grants; Staff Development; Substance Abuse Education/ Prevention; and Summer Remedial/Work Experience Programs. Utilizing this system, the reader will find a precise report of the number of programs and the amount of funding allocated to each program areas cited above.

The second column in these charts identifies the funding source. Where "Federal" is indicated, funds move directly from Washington, D.C. to the School District. Where "Federal/State" is indicated, the funds originate with the federal government, but they are administered by the state government, e.g., Chapter I and Occupational Education funding. Where "State" is indicated, the funding originates at the state level. Finally, where "Foundation" is indicated, funds come from corporate or foundation sources.

The third column lists the amounts of funds requested or received for each individual project, with subtotals for each program category, and the grand total at the conclusion of each chart. In the last, or fourth column a brief description is provided of the persons served by each given project.

In conclusion, we would like to note that in previous years, a brief general description of each project as included in the Federal Office Executive Summary. However, the decision was made to eliminate this section for two reasons. One, due to the large total number of grants proposed and funded this year (147) and in recent years, even a brief description of each program would result in a very lengthy narrative. Second, the decision was also made to avoid a duplication of information, in that many other contributors to the school district's annual report include full and detailed descriptions of their own projects.

ROLES AND RESPONSIBILITIES OF THE FEDERAL/FISCAL OFFICE

1. To seek out and research Federal State funding sources.
2. To interpret, for Line Administrators, program guidelines as to fundable or authorized program activities.

3. To coordinate and assist in the planning and preparation of all major proposals.
4. To review for the Superintendent all major proposal narratives and budgets prior to their submission.
5. To provide technical assistance to Line Administrators in the implementation of their projects.
6. To review and assist in the preparation of all programmatic/budget amendments.
7. To review rates of spending in each project to guard against budget overruns, while at the same time, insure that all funds are fully utilized.
8. To maintain fiscal records for each project in accordance with funding authority guidelines and the District's fiscal practices.
9. To process all project expenditures to insure that all such purchases conform with the approved programs' funding authority guidelines and the District's purchasing procedures.
10. To assist in the preparation of all end-of-year programmatic and budgetary project reports.

Funds Prepared in SY 92-93: $10,834,630.00
Number of Projects: 63

Category	Project Title	Funding Source	Funds Awarded	Persons Served
Adult Education	ABE/ESL Instructional Prog.	State	1,300.00	Adults - Instructional Equip.
	ABE/ESL Instructional Prog.	State	3,812.00	Adults - Disadvantaged and LEP
	ABE/ESL Instructional Prog.	State	186,500.00	Adults - Disadvantaged and LEP
	Adult Ed./PALMS	Federal/State	3,500.00	Adult Ed. Teachers
	Adult Literacy	State	63,500.00	Adults - Disadvantaged and LEP
	Citizenship Education	State	2,000.00	Adults/Newcomers
	Citizenship Education - Extended	State	6,000.00	Adults/Newcomers
	Project GOALS	State	4,200.00	Curriculum Evaluation
	Project PALMS	Federal/State	1,650.00	Adult Ed. Teachers
	Project PALMS	Federal/State	1,650.00	Adult Ed. Teachers
	COUNT:	10		
	TOTAL:		274,112.00	
Compensatory/ Dropout Prevention	ASTRO/Remedial Prog.	Federal/Local	41,942.00	Gr. 7-8 Disadvangated-Normandin
	Chapter I - LIFT/Capital Expenses	Federal/State	13,708.00	Chapter I - Instructional Equip.
	Chapter 1 Project LIFT	Federal/State	6,058,148.00	Gr. PreK-12 Disadvantaged
	Comprehensive Dropout Prevention	Federal	570,894.00	Gr. K-12 Disadvantaged
	Making School Successful - Year 2	Federal/Local	44,579.00	Gr. 7-8 Disadvantaged - Roosevelt
	Project Basic	Federal	140,000.00	Gr. 2-12 Remedial LEP
	Project GOAL	Federal/Local	43,171.00	Gr. 9-12 Disadvantaged
	Project RISE	State	10,000.00	Gr. 7-9 Disadvantaged - Normandin/NBHS
	COUNT:	8		
	TOTAL:		6,922,442.00	
Curriculum Support	Accelerated Prog./Mt. Pleasant	State	5,000.00	Staff/students - Mt. Pleasant
	Chapter II - Block Grant	Federal/State	209,999.00	Gr. PreK-12
	Confident Kids - Poloroid	Foundation	1,300.00	Gr. 4-6 Devalles

Funds Prepared in SY 92-93: $10,834,630.00
Number of Projects: 63

Category	Project Title	Funding Source	Funds Awarded	Persons Served
	Essential Skills/Systemic Change	State	12,000.00	Staff/curriculum - Campbell
	Health Education	State	1,500.00	Staff/Gr. K-12: Library materials
	Math/Science Connection	State	2,250.00	Gr. 7-12 Math/Science teachers
	PALMS State Supplement	Federal/State	882.00	PALMS Teacher
	PALMS State Supplement	Federal/State	4,583.00	2 PALMS Teachers/travel expenses
	COUNT:	10		
	TOTAL:		238,511.00	
Desegration/Magnet Schools	Chapter 636, Section 1	State	174,157.00	Gr. K-6 Carney/Gomes/Pulaski
	Chapter 636, Section 8	State	122,400.00	Gr. K-6 Carney/Gomes/Pulaski
	Magnet Schools/Choice in Ed. Excellence	Federal	453,475.00	Gr. K-6 in 3 Magnet Schools
	COUNT:	3		
	TOTAL:		750,032.00	
Early Childhood, Non-SPED	Bilingual Preschool	Federal	102,983.00	Gr. PreK LEP - Portuguese/Spanish
	Ch. 188: Early Childhood	State	198,000.00	Gr. PreK - K/non-Chapter I schools
	Early Childhood Partnership	State	170,100.00	Gr. PreK "at-risk"
	COUNT:	3		
	TOTAL:		471,083.00	
Occ. Ed. and Related	Computer-Assisted Drafting - Expansion	Federal/State	2,616.00	Gr. 10-12 Disadvantaged
	Special Populations Expansion	Federal/State	93,172.00	Gr. 9-12 Occ. Ed. Remedial/Coun.
	COUNT:	2		
	TOTAL:		95,788.00	
Pregnant & Parenting Teens	Day Care Voucher Prog.	Federal/State	75,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Parenting Teen Services/Health Ed.	Federal/Local	10,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Services to Teen Parents	State/Local	24,586.00	Gr. 7-12 Parenting Teens & Dropouts
	Teen Services/Consumer Homemaking	Federal/State	30,000.00	Gr. 7-12 Parenting Teens & Dropouts

Funds Prepared in SY 92-93: $10,834,630.00
Number of Projects: 63

Category	Project Title	Funding Source	Funds Awarded	Persons Served
	Young Parents Pro	Federal/State	113,305.00	Gr. 7-12 Parenting Teens & Dropouts
	COUNT:	5		
	TOTAL:		252,891.00	
Special Needs/ Categorial Grants	Project CHART	Federal/State	92,075.00	Gr. K-12 Moderate to Severe SPED
	Project IMPACT	State	17,000.00	Gr. K-12 SPED
	Project OUTREACH	Federal/State	240,000.00	Ages 3-7 SPED
	Project READY - Career/Acad. Training	Federal/State	724,250.00	Gr. 7-12 SPED
	Project SUPPORT	Federal/State	199,550.00	Ages 3-5 SPED and their parents
	Transitional Planning Committee	State	6,000.00	Gr. 9-12 SPED - NBHS
	COUNT:	6		
	TOTAL:		1,278,875.00	
Staff Development	Arts in Support of Drug Ed.	State	2,409.00	Teacher Training/Selected Schools
	DDE - Title II	Federal/State	94,119.00	Gr. Prek-12 Teachers
	Hands-On Math and Science	Federal/State	3,669.00	Teachers - Dunbar & Hayden-McF.
	Integrating Science, Math & Tech.	Federal/State	3,677.00	Teachers - Dunbar/Hayden-McF./Pul.
	Math/Science Teaching Strategies	Federal/State	3,915.00	Teachers - Dunbar & Hayden-McF.
	PALMS Project	Federal/State	81,738.00	2 PALMS Teachers
	PALMS Resource Materials	Federal/State	10,000.00	Teachers - Dunbar & Hayden-McF.
	PALMS Summer Institute	Federal/State	1,000.00	PALMS Teacher
	Project Kaleidoscope	State	8,685.00	Gr. Pre-K Teachers - Ingraham
	Project SHARE	Federal/State	10,000.00	Selected Staff in Pilot School Districts
	Project SMILE	Federal/State	10,000.00	Teachers - Dunbar & Hayden-McF.
	Puppet SMILE	Federal/State	10,000.00	Teachers - Dunbar & Hayden-McF.
	Puppet Power	State	2,780.00	Gr. PreK-K Teachers
	Teacher Support Gr.-Math/Science	Federal/State	3,639.00	Gr. K-6 Selected Teachers
	Tri-City Westfield State	Federal	84,100.00	Counselors/Support Staff
	Visual Arts/Substance Abuse Ed.	Federal/State	2,592.00	Teachers - Hannigan
	COUNT:	15		
	TOTAL:		322,323.00	

Funds Prepared in SY 92-93: $10,834,630.00
Number of Projects: 63

Category	Project Title	Funding Source	Funds Awarded	Persons Served
Substance Abuse Education/ Prevention	Drug Free Schools	Federal/State	228,573.00	Gr. K-12 Students/Staff
	COUNT:	1		
	TOTAL:		228,573.00	
	COUNT:	63		
	TOTAL:		10,834,630.00	

Proposals Prepared in SY 92-93: $13,259,423.00 (84 Projects)
For Possible Funding in SY 93-94

Category	Project Title	Funding Source	Funds Awarded	Persons Served
	COUNT:	6		
	TOTAL:		276,400.00	
Special Needs/ Categorical Grants	Project CHART	Federal/State	76,650.00	Gr. K-12 Moderate to Severe SPED
	Project IMPACT	Federal/State	17,000.00	Gr. 9-12 Teachers: Reg. and SPED
	Project OUTREACH	Federal/State	276,000.00	Ages 3-7 SPED
	Project READY - Career/Acad. Training	Federal/State	803,910.00	Gr. 7-12SPED
	Project SUPPORT	Federal/State	191,250.00	Ages 3-5 SPED and their parents
	COUNT:	5		
	TOTAL:		1,364,810.00	
Staff Development	Coping w/Violence in Schools	Foundation	2,850.00	5 Selected Teachers
	DDE-Title II	Federal/State	86,405.00	Gr. K-12 Teachers: Math/Science
	Integrating Math & Science w/Technology	State	3,797.00	10 Elem. Teachers/2 Administrators
	Investigate Science in the Classroom	State	4,984.00	10 Teachers; students/parents
	Math/Science Home Backpacks	State	3,797.00	10 Elem. Teachers; parents
	Math/Science Technology w/Art	State	5,000.00	10 Teachers; SPED mentors/3 Schools
	Mentor Grant (Tech. Assist. to LEA's)	State	25,000.00	Support Staff/Administrators
	Multi-Cult. Conn. to Science, Math, Art	State	5,000.00	Gr. K-3 Teachers: Pulaski & parents
	Multicultural Art Apprec. for Equality	State	2,000.00	Elem. Teachers: Campbell School
	Neighborhood Math & Science	State	4,182.00	Gr. K-6 Teachers; parents
	Project E.P.: Education/Prevention	Federal	396,410.00	Gr. 4-12 Staff/Students
	Project PALMS (Math/Science) - Year II	Federal/State	99,926.00	Gr. K-12 Teachers
	Science & Math "Extensions"	State	2,726.00	Gr. 4-6: 20 Teachers: Pulaski
	Teachers' Round Table	Foundation	1,600.00	22 Elem. Teachers
	Teaching Math/Science Using Computers	State	5,000.00	Elem. Teachers
	Telecommunications as a Math/Science Tool	State	3,537.00	10 Elem. Teachers: Pulaski
	Tri-City Westfield State	Federal	111,130.00	Counselors/support staff
	COUNT:	17		
	TOTAL:		763,344.00	

Proposals Prepared in SY 92-93: $13,259,423.00 (84 Projects) For Possible Funding in SY 93-94

Category	Project Title	Funding Source	Funds Awarded	Persons Served
Substance Abuse Education/ Prevention	Drug Free Schools	Federal/State	218,577.00	Gr. PreK-12 Public & Parochial
	Health Protection Grant	State	453,463.00	Gr. K-12: All populations
Construction/Rehabilitation	Upgrade Playgrounds: Pulaski	Federal/Local	50,000.00	Pulaski and Neighborhood
	Upgrade Roosevelt Athletic Facilities	Federal/Local	30,000.00	Roosevelt and Neighborhood
	COUNT:	21		
	TOTAL:		2,480,523.00	
Curriculum Support	Accelerated Schools - Mt. Pleasant	State	5,000.00	Students/Staff - Mt. Pleasant
	CCP Systemic Change - Mt. Pleasant	State	25,273.00	Students/Staff - Mt. Pleasant
	Chapter II - Block Grant	Federal/State	192,266.00	Gr. K-12 Students/Staff
	COUNT:	3		
	TOTAL:		222,539.00	
Desegregation/ Magnet Schools	Chapter 636, Section 1	State	174,157.00	Gr. K-6 Carney/Gomes/Pulaski
	Chapter 636, Section 8	State	122,400.00	Gr. K-6 Carney/Gomes/Pulaski
	Magnet Schools/Choice in Ed. Excellence	Federal	580,626.00	Gr. K-6 in 3 Magnet Schools
	COUNT:	3		
	TOTAL:		877,183.00	
Early Childhood, Non-SPED	Bilingual Continuation Grant	Federal	102,983.00	34 students, Gr. Pre-K LEP
	Early Childhood Continuation Grant	State	368,100.00	Gr. Pre-K-K "at-risk"/ non-Chapter I schools
	COUNT:	2		
	TOTAL:		471,083.00	
Occupational Ed. & Related	Spec. Pop.: Acad. Support/Coun. Expansion	Federal/State	77,905.00	Gr. 9-12 Occ. Ed./Disadvantaged
	COUNT:	1		
	TOTAL:		77,905.00	

Proposals Prepared in SY 92-93: $13,259,423.00 (84 Projects) For Possible Funding in SY 93-94

Category	Project Title	Funding Source	Funds Awarded	Persons Served
Pregnant & Parenting Teens	Consumer Homemaking/Parenting Teens	Federal/State	50,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Counseling Services	State/Local	25,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Day Care Services	Federal/State	76,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Services to Pregnant & Parenting Teens	Federal/Local	10,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Services to Pregnant & Parenting Teens	Federal/Local	10,000.00	Gr. 7-12 Parenting Teens & Dropouts
	Young Parents Program	Federal/State	105,400.00	Gr. 7-12 Parenting Teens & Dropouts
Adult Education	ABE PALMS Partner	Federal/State	3,000.00	Adults and their children
	ABE/ESL Instructional Program	State	183,200.00	Adults - Disadvantaged and LEP
	Adult Literacy Prog.	State	63,500.00	Adults - Disadvantaged and LEP
	Citizenship Education Project	Foundation	18,000.00	Adults/Newcomers
	COUNT:	4		
	TOTAL:		267,700.00	
Compensatory/Dropout Prevention	Chapter I - Project Lift	Federal/State	4,441,727.00	Gr. PreK-10 Disadvantaged
	Comprehensive Dropout Prevention	Federal	616,597.00	Gr. K-12 Disadvantaged
	Project BASIC	Federal	140,000.00	Gr. 2-12 Remedial LEP
	Project GOAL	Foundation	25,000.00	Gr. 9-12 Disadvantaged
	Project PRISM	Federal	187,500.00	Gr. 9-12 Disadvantaged
	Project RISE	State	23,000.00	Gr. 7-9 Disadvantaged-Norm./NBHS
	Project STAARS	Foundation	14,597.00	Gr. K-12 Disadvantaged
	COUNT:	7		
	TOTAL:		5,448,421.00	
Construction/Rehabilitation	Athletic Complex Annex	Federal/Local	250,000.00	NBHS and Community
	Carney Tennis Courts/Baseball Field	Federal/Local	50,000.00	Carney School and Neighborhood
	Doane Fieldhouse Upgrade/Expansion	Federal/Local	250,000.00	Facilities for Handicapped & Females
	Hayden-McF.: Baseball/Playbround Areas	Federal/Local	50,000.00	Hayden-McFadden & Neighborhood
	Ingraham PreSchool Custodian	Federal/Local	21,267.00	Ingraham PreSchool
	Ingraham PreSchool Playground Enhnc.	Federal/Local	34,256.00	Ingraham PreSchool & Neighborhood
	Kempton School: Masonry	Federal/Local	200,000.00	Kempton School

Proposals Prepared in SY 92-93: $13,259,423.00 (84 Projects) For Possible Funding in SY 93-94

Category	Project Title	Funding Source	Funds Awarded	Persons Served
	Kempton Sch.: Upgrade of Windows/Doors	Federal/Local	90,000.00	Kempton School
	Lincoln School: Upgrade of Playground	Federal/Local	30,000.00	Lincoln School and Neighborhood
	Mt. Pleasant: Boiler/Heating System	Federal/Local	175,000.00	Mt. Pleasant School
	Mt. Pleasant: Roof	Federal/Local	175,000.00	Mt. Pleasant School
	Mt. Pleasant: Upgrade of Windows/Doors	Federal/Local	175,000.00	Mt. Pleasant School
	Ottiwell School: Playground Upgrade	Federal/Local	60,000.00	Ottiwell School and Neighborhood
	Recreation/Playground Improvements	Federal/Local	10,000.00	Gomes School and Neighborhood
	Recreation/Playground Improvements	Federal/Local	15,000.00	Taylor School and Neighborhood
	Recreation/Playground Improvements	Federal/Local	165,000.00	Hannigan/Kempton/Rodman and Neighborhoods
	Rodman: Upgrade of Windows/Doors	Federal/Local	90,000.00	Rodman School
	Roosevelt: Masonry Repairs	Federal/Local	500,000.00	Roosevelt
	Upgrade Playgrounds: Brooks & Normandin	Federal/Local	60,000.00	Brooks/Normandin & Neighborhoods
	COUNT:	2		
	TOTAL:		672,040.00	
Summer Remedial/ Work Experience Prog.	AARC II (Assisting "At-Risk" Clients)	Federal/Local	15,307.00	Ages 14-16 Disadvantaged - Norm.
	Communications '93	Federal/Local	31,923.00	Gr. 9-12 Disadvantaged
	GOAL - Grad. Opport. for At-Risk Learners	Federal/Local	30,842.00	Gr. 7-8 Disadvantaged
	Keith Summer Program '93	Federal/Local	35,708.00	Gr. 7-8 Disadvantaged - Keith
	Meeting Their Needs	Federal/Local	18,350.00	Gr. 7-8 Disadvantaged
	Project AWARE	Federal/Local	16,288.00	Ages 14-15 Remedial LEP
	Project AWE II	Federal/Local	11,425.00	Gr. 7-12 Special Needs
	Project BISC	Federal/Local	30,993.00	Gr. 17-22 Disadvantaged
	Project PASS	Foundation	10,598.00	Gr. 14-16 Disadvantaged
	Project PICO	Federal/Local	9,379.00	Ages 14-16 Special Needs
	Project STEP: Academic Remediation	Federal/Local	97,767.00	Gr. 9-12 Disadvantaged
	STEP - Life Skills and Opport. (Activities)	Federal/Local	14,665.00	Gr. 9-12 Disadvantaged
	STEP - Life Skills and Opport. (Classroom)	Federal/Local	14,230.00	Gr. 9-12 Disadvantaged
	COUNT:	13		
	TOTAL:		337,475.00	
	COUNT:	84		
	TOTAL:		13,259,423.00	

ANNUAL REPORT

ASSISTANT SUPERINTENDENT SPECIAL SERVICES

The Department of Special Services includes two major components, the Department of Guidance and Pupil Personnel Services and the Department of Special Needs.

The Guidance and Pupil Personnel Services' staff delivers a continuum of support services for all students within the New Bedford Public Schools, while personnel assigned to the Special Needs Department provide the special education instruction for the 3266 special needs students serviced during the 92-93 school year.

The delivery of special education and special services included the following distribution:

Prototypes		**Number of Students**
502.1	Modified Programs	95
502.2	Up to 25% in Special Education	1199
502.3	Programs with 25% to 60% in Special Education	668
502.4	Substantially Separate Classes	881
502.4i	Alternative Programs	75
502.5	Private Day Programs	77
502.6	Residential Programs	9
502.7	Home or Hospital Instruction	74
502.8	Preschool Programs	188
TOTAL SPECIAL NEEDS STUDENTS		**3266**

SPECIAL EDUCATION

Project Chart

Project Chart provides a comprehensive program aimed at broadening the social and economic opportunities for students with moderate to severe special needs.

The 12 classes are located in 5 separate schools and include 95 students between the ages of 3 through 22 years of age placed in any one of the five levels.

The sheltered workshop component offers pre-vocational training and economic opportunities for the CHART students assigned to New Bedford High School.

Project Chart has also developed a supportive work employment program whereby students are placed out in the community into supportive work employment. Additionally, inclusive and mainstreaming models have been developed to meet the individual needs of students where appropriate.

Project Outreach

Project Outreach provides Special Education for children ages 3 through 7 in 25 classes which include preschool, kindergarten, and early childhood educational development. This program is responsible for preschool and kindergarten screening.

Four hundred and twenty eight (428) students were provided direct service in Project Outreach during 1992-93. One thousand and seventy one (1071) kindergarten children and 32 first graders were screened. Nineteen children were recommended for further psychological evaluations.

Continued early intervention and identifying children at risk continues to highlight Project Outreach's efforts to provide for the children of New Bedford.

Project Support

Project Support provides service to 3 and 4 year old children with an emphasis on early intervention. One hundred and ninety two (192) children received direct special education service in the 92-93 school year.

Preschool screening is conducted the 1st Tuesday of the month from September through March. During March and April Child Find efforts begin. All public and private educational providers are contacted along with all media. Three hundred and fifteen (315) children were screened during the 92-93 school year. Ninety three (93) children were referred for team evaluations and 19 for additional assessments.

During the screening process 79 regular education role models (i.e.) peer partners were identified for our integrated preschool program.

After school diagnostic testing began in late April to insure that the team evaluations would be completed in the summer for September 1993 placement.

The continued and expanded service of Dr. Michael Weiss and Dr. Sheldon Wagner of Behavioral Pediatrics in the area of crisis intervention and behavior management has helped to ensure the success of M Pod. We are currently servicing 78 behavioral disordered students in M Pod. The program has been instrumental in helping to maintain these students in the New Bedford Public Schools rather than being sent to costly inadequate out-of-district placements. Many psychological support services are built into the program and close contact is ongoing with the family. All M Pod LEA staff is trained in PAB, Preventing Aggressive Behavior.

Project Support continues to provide speedy services to New Bedford students in private day care centers. Project Support also provides monthly in-service sessions to parents and staff in the latest developments in Early Childhood Education.

We currently have 7 fully integrated preschool special needs classes. Currently more than 50% of New Bedford's 3 and 4 year old special needs population is being serviced in an integrated setting.

The Ingraham Integrated Preschool opened in September of 1992. Project Support was helpful in the development of the program and many of our special needs children are being serviced there.

Project Support is one of special education's shining lights in that it will have a positive educational impact on children many years down the road through its early intervention techniques and innovative educational programs.

Project Ready

Project READY, a career training program for special needs high school students, serviced 87 students in the 92-93 school year. The bakery component, Lower Deck restaurant, Project Sew, and the New Bedford High School maintenance components are excellent training opportunities for Project READY students in practical arts for daily living.

Project READY had 8 graduates in the class of 1993.

We are currently developing an inclusion model for Project READY by bringing in regular education students, to act as role models and participate at the various work sites. Additional inclusion models are being developed in conjunction with the Alternative Program and New Bedford High School.

For the 1993-94 school year Project READY will be embarking on a new educational adventure to include supportive work employment and transitional planning models that tie in with inclusive educational practices

Project READY has also developed a community service learning model, whereby jobs are secured in the community with students as learners and providers thereby helping the community and the students.

Project READY also has a partnership with CCP, Careers Competency Program, whereby study periods are used to access CCP to review and update students' needs.

The Alternative School serviced 75 students during 1992-93 school year and continued to be a viable alternative to special education students who cannot function in a regular school setting. The new facility for the Alternative School at Hillman Street had been a welcome addition to our program.

Educational Development

There were 292 students serviced at the elementary level, and 350 students serviced at the secondary level. Educational Development classes include students who have learning problems, developmental disabilities and who need continuous remediation of their academic skills.

Perceptual Development

Two hundred and ninety (290) students were placed in elementary level classes and 134 students attended secondary level classes. Perceptual development classes include students with learning disabilities, perceptual problems, and difficulties with motor skill and/or eye-hand coordination.

Classes and Services for the Hearing Impaired

Seven hearing impaired students received help in the 2 hearing impaired classes. Hearing handicapped students' needs result from sensory limitations which require modifications of their program in order to achieve in the educational setting.

The itinerant hearing teacher is assigned to 7 hearing impaired students at the elementary and secondary level to facilitate their inclusion into the regular program.

Vision Resource Room and Itinerant Vision Services

Seven special education students were serviced in the vision resource room. In addition, there were 48 visually impaired students serviced by the itinerant vision teacher. Large print and specialized vision equipment were provided for the visually impaired students.

Non Categorical Resource Room

One hundred and fifty four students at the elementary and secondary levels were placed in the non categorical resource room. The non categorical resource room provides special needs children with a variety of emotional and educational needs and allows flexible options for students to help facilitate their transition into the regular classroom.

Special Education Resource Class

Nine hundred and fourteen students were tutored in the special education resource rooms. Students in the resource room come from their regular classes to receive extra help in academics. Perceptual difficulties are also remediated in the resource room.

Summary

The 92-93 school year has presented many challenges for the Office of Special Services.

All new federal and state special education forms have been implemented as part of the team process.

We continue to bring children back from out-of-district placements and service them within the community. The Pulaski M Pod Program currently services children who would otherwise be serviced in out-of-district placements. In addition, we have brought back 14 children during the 92-93 school year who are currently being serviced in district. In total 42 children have been brought back into the public schools over the last 2 years.

We continue to expand the Alternative Program, and will be developing innovative educational programs to service New Bedford children in New Bedford.

The new SPED inclusive curriculum has been finalized. In addition, we are in the process of computerizing the IEPs and hope to pilot some selected schools in September of 1993.

We continue to work on inclusive activities where regular education students and special education students are educated in the same classrooms, with emphasis on how much we are alike, not how different we are.

We continue to offer Teacher Directed Inservice Programs.

Our main goal has been, and will continue to be, positive educational reform for all children as it pertains to a free and appropriate education, as required by Federal Law, and maximum feasible educational benefit in the least restrictive environment as required by state law.

The Statutes and Regulations at the Federal and State Level are becoming more complex, and schools are mandated to do more and more with less resources. In that regard, the Office of Special Services staff should be commended for providing exemplary services to the special needs children of New Bedford.

GUIDANCE, HEALTH, AND PUPIL PERSONNEL SERVICES

Census and Attendance Department

This department is responsible for all census data, monitors attendance of school attending students, and compiles school system summary data for Federal and State-mandated reports.

Individual student information has been generated via a computer program that originates with attendance information. This is the third year using this method. The program as originally devised was expected to need revision as it moved to a more refined state.

Four Attendance/Home Visiting staff monitored attendance at all school sites and periodically at parochial schools when requested through this department. Each staff routinely meets with the school administrator in his respective assignment to review and monitor patterns of attendance. All provide counseling before the courts. Personal involvement with the student body has become very effective in decreasing cases brought before the courts.

Each of the four Attendance/Home Visiting staff are responsible for one secondary school and six or seven elementary schools. Statistically, of the 1500 students serviced only 226 were brought before the court for more serious action. The staff logged in 746 court appearances cummulatively, bringing 50 complaints against adults for failure to cause school attendance and making over 1300 home visits. Fewer work/home permits were processed throughout the year, probably good guidance from attendance staff and the involvement of the department of Social Services as a consequence of court action.

Speech Therapy and Audiology

Seventeen Speech and Language Therapists provided comprehensive screening, evaluation, consultation and direct services to over 1100 students from preschool through high school and at designated sites in the city.

The Speech Department lost much therapy time this year due to two therapists taking a significant portion of the term for medical leave, illnesses which dictated reassignment and professional leave that was duly approved by the School Committee. Because of the aforementioned reasons, vendor service was needed to fill minimal requirements. Requests to many agencies resulted in the utilization of a vendor for Normandin Junior High School and a supplemental audiologist.

In May and June the therapists combined efforts to formulate a Policy and Procedure document for Speech and Language Services. Plans to distribute and explain the department's position for all criteria is scheduled for September 1993. Therapists will be examining criteria for service keeping an eye to motivational and functional levels. Although ASHA recommends 40 as a maximum caseload for Speech and Language Therapists, some therapists use a classroom based on an integrated model whenever it is workable, the consensus is that more time for collaboration and coordination is needed to be built into schedules in order to effect mutual goals.

For the 1992-93 school year, 184 students were either transferred out of the system or met educational goals. However, the department not only saw 244 new cases, but the collective staff participated in 1166 team evaluations utilizing over 4280 hours. The caseload for the upcoming year appears to be approximately 784 without the projected additions. In the future, if we cannot supplement our staff, we will need to look at capping caseloads.

Because of therapy needs, one audiologist managed the required audiological mandates using speech therapists whenever possible. Vendor service was also used at all possible junctures.

Mandatory pure-tone testing was conducted at 28 LEA sites and 3 non-LEA sites in the city. This extended from early childhood programs through high school including the alternative program. A total of 10,045 children and students were tested in all programs with a failure rate of 4.4%. Additionally, 422 students and children were tested for middle ear function in both regular school programs and the early childhood program.

Utilization of a vendor, a clinical audiologist, was employed in order to fulfill mandatory pure-tone screening requirements at 5 LEA sites during the school year. 184.5 hours were expended by the vendor in completing mandatory screening through an agreement with St. Luke's Hospital, Speech and Hearing Department, of New Bedford.

Health Services

The Department of School Health Services maintained a complement of 20 nurses and one nurse practitioner throughout the 1992-93 school year. Two new positions were established to provide comprehensive health care and related services to the West Side Alternative School and the Ingraham Integrated Preschool. Even with this addition, many of the same concerns regarding the efficiency and capability to meet student needs are still in question.

A school nurse will see on average up to 40 students per day at elementary levels and between 50 - 80 for each nurse on the secondary level. With few substitutes available, it becomes increasingly difficult to assure that quality and consistency in health care is maintained. Violence is an issue surfacing among students at all levels. Because of injury and mental status, the school nurse professional is on the front line when dealing with students - families - and social agencies.

Health Education is viewed by the staff as a necessary preventative to insure physical and mental health. Nurses as members of most building based support teams, provide support groups for varied medical problems - insulin dependent diabetics to education of high risk population for pregnancy and sexually transmitted diseases. Nurses are now more involved with the medical assessment needed for 766 evaluations. A health history by the nurse is now a requirement when physical exams are not absolutely necessary.

Statistics reveal that staff nurses spent 758 hours in 605 team evaluations while administering 157 psychotropic medications to students in the system. When nurses have a multi-school assignment, travel to 3 sites twice or three times daily can be chaotic at best. In some facilities the physical plant does not measure to standard in relation to ventilation, hot water availability, privacy or emergency access to telephones. The time spent in charting health records with the results of all mandated screening, involvement with agency and professional staff and exercising the routine procedures for health care and treatment elevates the school nurse to professional levels heretofore uncommon.

In spite of the problematic areas just mentioned, the complement of school nurses exercised their responsibility in a professional, appropriate and exemplary manner.

Vision Screening

Mandated vision screening was completed by one vision nurse and several school nurses who were required to do so because of staffing constraints. The lone vision nurse unfortunately took early retirement for medical reasons, before all mandates were satisfied. Of the 3222 students screened, 199 notices were sent to parents while 39 of these students remain under appropriate care. Completing mandated screening for the upcoming year will continue to be a challenge.

Nurse Practitioner

The Nurse Practitioner participated in 99 team evaluations most of which were either preschool age or out-of-district residential students. Two hundred and four (204) physical appraisals of grade 4, grade 7 and new entrant students were logged. Down this year was the number of medicals for work permits as it appears that most work-directed students were 16, the age for which no medical is required. Additionally, a total of 17 days were scheduled to participate in Project Child Find.

Interesting conferences attended were:

Communication Skills for School Nurses
Standard for Pediatric Immunization Practice
Regulations Governing Prescription Medication In Public & Private Schools
Workshop for School Nurses - Prevention of Bloodborne Disease Transmission In School Setting

During the 1992-93 school year, three nurses received a 2 day orientation for substitute nurse positions. However, only one has been available for work. It is my understanding that of the other two nurses, one has obtained another position and the other has been on sick leave.

The Nurse Practitioner assisted in developing policy and standing orders for use of Epipen Injection in school for emergency treatment of anaphylactic shock. A policy is now in process of final review by Dr. Gormley and will be submitted to administration for approval.

Forms that were developed or revised during the school year were: MMR Booster - Parent Notification, which incorporated recommendations from administration and secondary principals, Medical History Assessment.

As with other staff in the total department, nurses feel the need to meet not only for the purposes of training, but communication in the practices and problems of the school health professional.

Occupational Therapy

The Occupational Therapy Department was in flux for much of the school year. One staff OTR/L resigned her position in November, leaving the COTAs unsupervised for a short period. Two vendor OTR/L filled the gap for therapy, evaluation and supervision on a part time basis. In early Spring, one vendor cut back supervision hours forcing yet another change. Letters to parents explaining the department's position regarding staff availability and therapy needs were sent keeping parents appraised. A waiting list was necessarily established after efforts failed to hire additional vendor therapy. Staff openings in the department remain at the close of the school year.

The COTAs serviced 92 students in 17 school sites and 6 more after school hours. Evaluations were completed by OTR/L while therapy was delivered by COTAs. Direct service was delivered in therapy rooms individually in small groups of two or three students. The COTAs logged in 273 hours in actual team evaluations and were able to dismiss 17 students whose skills were considered to be proficient.

Physical Therapy

Two staff physical therapists provided direct and consultative service and physical therapy evaluations to 55 students ranging in age from 3-19 in thirteen school locations. The space to provide therapy was generally acceptable, with the nurse's office frequently being the most used area. Both therapists were involved in a trans-disciplinary approach for which training was given through Project Outreach.

In Spring, field training for two Physical Therapy Assistance from a local junior college was provided by New Bedford Public Schools while staff physical therapists supervised.

School Psychologist

School psychologists worked throughout the year evaluating 425 students, providing consultation to staff, parents, as well as the medical and psychological community. During this reporting period 2209 tests were administered. As a group, the psychologists participated in over 660 Team Evaluations, which involved almost 1697 man hours in the Team process.

The use of vendor psychologists remains a necessity because the department still remains understaffed for the difficult population it serves. Although concerns are still voiced by staff psychologists regarding the amount of time spent at Team meetings (with vendor reports) that activity is a necessary part of the evaluation program.

Training to the teaching staff was provided from February to June by the staff. Test instruments taught were PIAT-R, Woodcock Reading Mastery-R, Key Math-R, DTLA III, and DTLA-P2.

Staff Trainings included:

1. ADHD Evaluations - 4 hours
2. Curriculum-based Measurement Strategies - 4 hours
3. Sexual Abuse Training - 2 hours

Some suggestions that would enhance the school psychologists' program may be to visit systems where the inclusion model works effectively. A review of the ecological perspective on the school psychologist's role is now in order.

Guidance Counselors

The counseling program at New Bedford High School opened with one less counselor position for the 1992-93 school year. It still maintains 12 guidance counselors responsible for the total school population of over 3200 students. Two school adjustment counselors staffed the crisis center which deals with complexities of mental health problems affecting the student population.

The Crisis Center staff offered individual and group counseling to students and their families whenever necessary. Six hundred thirty-five (635) students were interviewed, received treatment or were referred to agency therapists outside of the public schools. Contributing factors that raise the level of dysfunction include socioeconomic climate of the area, the increase of violence resulting in loss or death, and the high risk of HIV, epidemic proportion, in the population.

We must recognize the accomplishments of our trained Crisis Center staff which includes but is not limited to the following:

Non-Violent Crisis Invervention Training
Certification for Instructor - Non-Violent Crisis Intervention
Licensed Mental Health Counselors
Licensed Marriage & Family Therapists

Trainings Attended: Solution Focused Brief Therapy
Sexual Abuse Continuum
Racism and Violence

When we examine these accomplishments, it becomes clear just how professionally prepared our staff is.

The guidance staff continues to face the monumental task of 766 paperwork with lack of clerical assistance, in addition to the registration, programming and usual guidance procedures that reportedly consume more time than is available. One counselor's perception of the departmental program is worthy of repetition.

"Our counseling program at New Bedford High School is an all-inclusive one that seeks to help each and every student realize his full potential through an understanding of himself, his abilities and his aspirations in the context of the educational and extracurricular programs which we offer. We attempt to meet, and successfully do meet, the educational requirements of each child through an excellent levelization of courses and consistent counseling efforts. We assist each and every student as they strive to understand their world and the relationship they have in this world."

Junior High School Counselors continue to describe the frustration that is felt by cuts in guidance staff, lack of clerical assistance and the overwhelming numbers of responsibilities that are inherent in the job of being a counselor. Even though all efforts to assist the student population ranks very high and is very successful in all junior high schools, these efforts do not decrease the counselors' burden.

The junior high school counselors completed close to 500 team evaluations collectively. The average caseload of 400 makes it extremely difficult to meet the social, emotional and academic needs of students.

Team Evaluations

The final figures for the 1992-93 Team Evaluations show an increase of 76 evaluations completed in the reporting year. This increase of 2% represents approximately 206 staff hours.

Of the 3596 evaluations held this year, 620 were initial evaluations, 890 were reevaluations and 2086 were review evaluations. This represents a decrease of 7% for initials, an increase of 4.3% for reevaluations and an increase of 4.3% for reviews. In addition, 393 amendments were processed as well as 1487 referrals.

The team process placed 556 new students in Special Education. Exit data reveals that 208 students were dismissed from special education because they successfully accomplished the goals of their educational plan. The number of special education students who received their high school diploma was 47.

A Policy and Procedures Manual was developed by the Director and Program Coordinator to provide staff with a consistent approach to the changing regulations under Chapter 766. All teachers and staff in elementary and secondary positions received appropriate 2 hour trainings and copies of the policy and procedures document.

Out of District

Out-of-District Placement Office reports involvement in 198 team evaluations and 150 planning meetings where the LEA and residential faculty plan educational, behavioral and social strategies for students in 502.5 and 502.6 prototypes.

The Out-of-District Office continues to address the services mandated by the most restrictive individual educational plans. With the advent of the extensive array of LEA classes and specialized services, the number of students requiring private school placements has reduced significantly over the past three years.

Current placement focus is primarily centered on children with dysfunctional family situations with the department of social services involvement or children with extensive medical needs.

The accomplishments of the Out-of-District Office in returning students to the least restrictive prototype within the LEA is the result of the ongoing assistance and cooperation from LEA administrators, principals and staff. The office is also responsible for facilitating the graduation of a number of day treatment students and the transition of students to adult social service agencies.

Projections indicate a continued need for residential treatment placements due to the lack of quality foster and group homes in our community. Day treatment placements for conduct and behaviorally disordered students has been greatly minimized by more effective team meetings and the utilization of the West Side Alternative Junior/Senior High School Programs.

Records at years end boast 14 students graduating and 23 students returning to LEA programs.

School Adjustment Counselors

Although School Adjustment Counselors number in the 20's, they collectively find the task of counseling students becoming more difficult to schedule and maintain. The reasons they cite range from involvement in administrative duties to the clerical duties of 766. Without the school-based therapy program, students would be unable to benefit from long term treatment.

The school-based therapy program significantly augmented the counseling program in over 20 schools. The two major agencies provided 22 therapists, most on a full time basis. The school-based program has become a trusted, reliable alternative to assist staff counselors, students, families and professional staff. The next school year will bring a change as The Mentor Program unfortunately closed down the school-based operation in May because of the agencies' other commitments.

Statistics for the 1992-93 school year reflect an increase in the number of team evaluations the counselors attended and the hours spent (for the 766 process) from preparation to closure - this was 7764. This increase was a result of more planning, multiple meetings to develop IEPs, mediation at the LEA level, and requests from parents.

Over 1300 students received regular assistance from school adjustment counselors, 321 through IEP goals and 984 as part of the regular program. A total of 1384 family sessions were held in school while 978 home visits were recorded. A departmental goal for the next school year will be to evaluate the entire program with a need to define roles and responsibilities.

Hours Spent in Team Evaluations

1.	Guidance Counselors - New Bedford High School	2902
2.	Junior High School Guidance Counselors	880
3.	School Adjustment Counselors	7764
4.	School Psychologists	1683
5.	Speech Therapists	4280
6.	School Nurses	758
7.	Physical Therapists	63
8.	Certified Occupational Therapist and Assistant	273
9.	Director, Guidance, Health & Pupil Personnel	585
10.	Out-of-District Staff	1215
	GRAND TOTAL	20,403

ANNUAL REPORT
ADMINISTRATIVE ASSISTANT
BUSINESS SERVICES

I. TRANSPORTATION

In our new school year of 1992-93 we have grown to 20 buses and 22 drivers and also two new vans were purchased for the mail runs.

We provided safe transportation for all New Bedford High School and all our Elementary Schools. We are a proud department.

Transportation consisted of many programs. After school Sports, Music, Project GOAL, Jr. High Sports and field trips. We have trained and caring personnel. We are part of a high ranked system. With well maintained buses and good people to work with we will continue to be first in transportation to help our teachers and children.

II. FOOD SERVICE

We are now feeding breakfast and lunch in all 29 schools. We continue to provide meals to pre-school, kindergarten, Chapter I, the Migrant Program, and the Alternative Program, which is called West Side Jr./Sr. High. Each school year we invite parents of the pre-schoolers to come and have lunch with their children on a schedule day.

The Food Service Department continues to provide meals for the football teams during their Summer Camp and also feed them before games. We also operate the concession stand at Walsh Field for all events. The proceeds from the concession stand are deposited in the Athletic Revolving Account.

The Food Service Department will continue to test new products and will strive to upgrade our breakfast and lunch menus in order to serve the children of New Bedford.

III. DATA PROCESSING

We have continued the growth of our administrative computer system applications. The constant upgrading of our database in regards to both fiscal and personnel inventories assists in the sound financial planning of the School Department.

The Data Processing Department continues to keep track of the attendance of all Special Education students, allowing us to pay for the actual transportation of students.

IV. BUDGETARY FISCAL PROCEDURES

A detailed budget was prepared with in-put from all levels of School Department personnel.

Public budget working sessions were held in conjunction with the development of the 1991-92 school budget. A public hearing was held as required by law.

V. MAINTENANCE

The Maintenance Department has continued to maintain all of the Schools Department facilities, these include both general repairs and snow removal along with the supervision of outside service specialists to perform repairs to various state of the art mechanical equipment.

Working within our plans to improve energy efficiency, new burners were installed at the Hathaway and Ingraham Schools. These burners allow us to burn the #2 heating oil, which is more cost efficient along with adding protection for the environment.

To prevent a dangerous situation at the Lincoln School, plans were developed to remove the deteriorating parapet wall and install a new facing. This project will be completed in the fall of 1993.

The New Bedford High School is continuing to replace the parapet flashing in the Auditorium areas, this replacement corrects an ongoing problem with leaks from the parapet walls.

Intensive remolding was done to the interior of the Ingraham Elementary School to provide the setting for the newly created Pre-School Center. This school was previously occupied by the Kennedy Donovan Center. The Pre-School Center was officially opened in September of 1992.

VI. PRODUCTION CENTER

Our printing needs are met by the services provided by our Central Production Center. The variety of assignments taken on by our Production Center is as diverse as the variety of programs we have in the New Bedford School System. We continue to print all forms needed by the Food Service Department along with forms needed by Chapter I and various other areas within the School Department.

VII. FISCAL MANAGEMENT

The Business Office continues to implement the new 30B procurement chapter along with implementing Chapter 149. This office writes all specifications for all major contracts. The specification writing is done in-house and does not necessitate hiring a consultant for the writing of these proposals.

VIII. CUSTODIAL

The Custodial Department completed testing modern state of the art floor finishes and high speed burnishing. Several schools served as test sites during the year. Approximately one hundred hours of closely monitored work has proven big dividends towards the dramatic upgrading of our buildings.

This year many asbestos abatement projects were completed per our Management Plans and more are currently in the planning stage for the upcoming years. Periodic surveillance will continue and areas requiring attention will be addressed.

Another high priority was indoor air monitoring. A better understanding of environmental concerns has allowed us the opportunity to make the schools more comfortable for students and personnel.

The Department will be preparing protocol to address lead paint issues which are another area of concern. While no Federal or State guidelines are in place, a sensible and effective plan will grant us a distinct advantage for the future.

Throughout the year there have been many improvements to our buildings which make all the work and attention to detail very satisfying.

ANNUAL REPORT
PERSONNEL OFFICER
PERSONNEL DEPARTMENT

RECRUITMENT AND CERTIFICATION

We continue to actively seek certified teachers in all areas of instruction. Again we experienced a shortage of certified personnel in the areas of Spanish Bilingual Teachers and Crioulo Bilingual Teachers. Waivers of certification were requested as needed, but were kept to a minimum.

We continue our commitment to search for certified minority professionals.

CIVIL SERVICE

Compliance with Civil Service Rules and Regulations is ongoing. During this year we received a number of civil service lists for titles under which we employ personnel. In most cases, provisional personnel had placed high enough on the lists to be selected and those who did not, received terminations notices, in accordance with Civil Service Regulations. Receipt of the lists helped reduce the number of provisional employees in the school department.

RECORDING PROCESSING

Improvement is ongoing in our record keeping process. Our procedures continue to be updated, which helps in the accurate and timely processing of employee records. This year all of the application files were computerized. This will expedite the search within our files when seeking a candidate for a specific position. There is still much to be done in the record processing area and we maintain communication with the Business Department to assist in this process.

CHAPTER 622, TITLE IX, SECTION 504

Compliance with Chapter 622, Title IX and Section 504 is maintained. These laws deal with discrimination against anyone due to race, sex, color, national origin, religion or handicap. We are required to provide information to our employees and students about the provisions of the law, and to have a grievance procedure in place so that instances of suspected noncompliance can be brought to the attention of the administration, and resolved.

AMERICANS WITH DISABILITIES ACT

The Americans With Disabilities Act (ADA), requires an employer to make reasonable accommodations, which are not undue hardship, so that any qualified individual with a disability can perform the essential functions of a job. This applies to the entire employment process, from access to a building, to applying for a job, to filling out an application and the required forms, to working in the job. We will continue to monitor our policies within the school department to ensure compliance.

IMMIGRATION REFORM AND CONTROL ACT OF 1986

This law requires an employer to verify an individual's eligibility for employment in the United States. We continue to be in compliance with this federal law, by examining evidence of identity and employment eligibility that is submitted by prospective employees, and keeping this information on file.

EMPLOYMENT ASSISTANCE PROGRAM

The School Department, through the City of New Bedford, provides our employees with an Employeee Assistance Program. This program is a confidential resource offered as a means of assistance with personal problems affecting job performance and other areas of the employee's life. It is available to the employee and his or her immediate family members, and is free of charge to the employee.

We continue to attend meetings with WorkMed during the year, to discuss implementation of the program, problems that have occurred, future changes to be made and in general, see that the program is working effectively.

UNITED WAY CAMPAIGN

Again this year we ran a successful United Way Campaign. Employees were asked to consider contributing through either a cash donation or payroll deduction. The response was good, with a total of $12,858 in donations being sent to the United Way of Greater New Bedford.

ANNUAL REPORT SUMMARY

NEW BEDFORD HIGH SCHOOL

The 1992-1993 school year was one of change in leadership, philosophy and image. Taking over the helm as headmaster of the largest high school in Massachusetts was Mr. Michael E. Longo, former housemaster of the Gold House. Along with Mr. Longo's appointment came the reconstructed position of administrative assistant, now retitled assistant headmaster. Mr. Joseph S. Oliver was appointed to this position and assumed the major responsibilities associated with the school's master schedule.

At the opening school breakfast, each staff member was given a symbolic pin depicting the message of **"excellence in education"**. This message was taken to heart throughout the year as a new emphasis was placed on personal character, school safety and community sharing. The message of "Live, Love and Learn" became well-known and accepted by staff and student body. The concept of community was stressed as both a concept of unity among staff and students and as a connection between school and the larger community on the outside. Mutual trust and respect was established among students and staff with a sharing of information pertinent to incidents taking place at the school. The role of the Student Advisory Committee was increased with regularly scheduled meetings with the Headmaster, Assistant Headmaster and the Dean of Students, Miss Beverly Bizzarro whose administrative role was also expanded. A great deal of input regarding student concerns was garnered from these meetings. This exchange of ideas was also carried on by the Faculty Advisory Committee, meeting regularly with the Headmaster.

Another major focus for the school year was the preparation for the visitation team due in April, 1994 to evaluate NBHS and determine its accreditation. Every staff member worked on a variety of committees including learning area committees. Keeping in line with the requirements of the NEASC which prohibits the direct involvement of the Headmaster or Assistant Headmaster, Mr. Charles Robinson, chairman of the English Department was given the role of chairman. Once completed, the evaluation will outline the school's major strengths and weaknesses as defined by the staff. In addition, organizational restructuring was done to develop uniformity within each house, to develop a social/academic calendar for the school and to clearly define new school policies governing behavior on school property.

The year closed on an upbeat note with the fourth State Championship for NBHS this year. The four championship teams included the basketball, track, volleyball and baseball teams.

Following are the department reports submitted by each chair, along with a progress report on the NEASC self-evaluation submitted by the committee chair.

NEASC EVALUATION

During this school year the staff of the High School embarked upon the first phase of self-study as part of its preparation for the arrival of a visiting team from the New England Association of Schools and Colleges in April of 1994.

The work involved identification of strengths and weaknesses in each of fifteen academic areas and the making of recommendations concerning the improvement of those areas. Some of the work was done in committee sessions on the three half-day released dates granted by the School Committee; however, those involved soon discovered the depth and scope of the task involved, and it became necessary to utilize a good deal of additional time; for their dedication and willingness to complete their assignments in as thorough, accurate, and honest a fashion as possible, the Administrative Team of the school extends sincere thanks and high praise to all.

In June, 1993 this work was completed, and preliminary planning was done for the second phase of the work . . . namely, the completion of similar requirements by groups of staff who will concern themselves with non-academic schoolwide aspects of New Bedford High School. Throughout the self-study, constant emphasis continues to be placed upon the empowering of staff, the enabling of teachers and all who work here to play an active role in making an already fine school and even better one.

ATHLETIC DEPARTMENT

New Bedford High School enjoyed it's most successful year in the schools athletic history. Winning an unprecedented four State Championships (Boys' Basketball, Boys' Spring Track, Boys' Volleyball and Baseball) two additional South Section Championships (Girls' Volleyball and Boys' Soccer) and a total of 16 out of a possible 23 Big 3 Conference Championships.

Twelve athletes were honored by the Boston Globe as all-scholastics, two were chosen as players of the year in their respective sports, Peter Nunes, soccer and Jeffrey Correia, Track & Field).

Five coaches were selected by their peers as coaches of the year in the Boston Globe. Neil Macedo - Girls' Volleyball, Manuel Matos - Boys' Soccer, Ed Roderigues - Boys' Basketball, William Esancy - Girls' Tennis, and Steve Gardiner - Boys' Spring Track.

The results of the Scholar/Athlete incentive program at New Bedford High School showed consistent results. Final figures indicate that 714 out of 980 participants did not receive any grade lower than a "C" on their report card. This year also marked the largest graduating class of senior athletes. Of the 193 senior participants (an increase of 70) 185 are going on to further their education.

The Junior High School Athletic Program continued again successfully with more than 600 participating boys and girls. The sports at Roosevelt, Normandin, and Keith Jr. High Schools include touch football, boys' and girls' soccer, field hockey, boys' and girls' basketball, gymnastics, boys' and girls' volleyball, boys' and girls' swimming and boys' and girls' track & field.

TRANSITIONAL BILINGUAL EDUCATION PROGRAM

The Transitional Bilingual Education Program continued to provide an excellent educational program to all limited English proficient students. Some seventy (70) course offerings were available through a transitional bilingual medium of instruction. The bilingual enrollment at New Bedford High School reached 97 students: 47 Spanish; 33 Portuguese and 17 Cape Verdean. These students were in Grades 9-12. Students who are limited English proficient could enroll in bilingual courses in mathematics, business, science, computer math, English as a Second Language and social studies.

This academic year seven students, who were either in the TBE program or were former bilingual students, graduated with highest honors; 45 students graduated with honors; 68 graduated with diplomas and two received special awards. In addition, 12 of these graduates also received either scholarships or other awards. It is encouraging to see that our students are succeeding in their educational endeavors.

BUSINESS EDUCATION DEPARTMENT

The **Business Education Department** served over 50% of the students at New Bedford High School in a wide variety of courses; the enrollment for the 1993-94 school year has increased, and the department has also increased its course offerings by the addition of four (4) more **Business Courses**. **Clerical/Office Simulation** students continued to be called upon by area businesses for part-time and full-time office employment. In addition to the usual school and college visits, this year the department successfully participated in the **JOB SHADOWING** program in cooperation with Commonwealth Gas & Electric Co. **Compass Bank** has continued its mutually agreeable association with the **Business Department**, and the **Banking Program** continues to be a desirable course for our students. During the month of May, the **Business Department** students participated in and won **ALL** of the top seven (7) prizes in the Kinyon-Campbell 1992 annual TYPING CONTEST and **first prize** in the 1993's typing portion of the TYPING CONTEST as well as **three (3)** of the remaining top prizes (4 of the top 7 in all). The department has continued its efforts to enhance the educational experience of the students by fostering a wide variety of field trips and promoting the interaction between various schools and departments through our participation in the **Career Exploration Week** held at the Gomes School. The inclusion of **TECH PREP ACCOUNTING** and the finalization procedures for including **OFFICE SIMULATION** into the program are moving ahead. Work on the **Business Department's** state accreditation has progressed and the department is ready for the next phase of the accreditation process.

ENGLISH DEPARTMENT

This school year was marked by a heavy concentration upon preparing for the evaluation of the school by the New England Association of Schools and Colleges in the spring of 1994. A large amount of work was done in updating curriculum materials and in reviewing literature texts for piloting in 1993-94 and a major adoption in 1994-95.

Also worthy of mention was the work done in collaboration with the New Bedford Whaling Museum in producing a teaching videotape to be used in classes where the novel **Moby Dick** is studied. Student-planned, written, and produced, the final product is one of which we are very proud. We are equally proud of the two successful Drama Club productions of the year and the continued improvement in the quality of our school publications.

The English Department spent much time this school year in assessing its strengths and its limitations and in devising means for solving its problems. The opportunity to do so has done much to cause us to appreciate through self-study the truly high quality of our programs and the admirable dedication of our staff members.

FOREIGN LANGUAGE DEPARTMENT

A complete revision of the curriculum objectives for each of the 42 course offerings of the Foreign Language Department and the completion of the department's self-study for the upcoming NEASC accreditation visit were by far the most time consuming priorities for the department during the 1992-1993 school year.

In addition to the completion of these two truly gargantua tasks, other highlights of the year included another very successful National Foreign Language Week celebration, participation in the Career Exploration Week at the Gomes School, several very meaningful field trips including one to Portugal, a visit to our French classes by representatives from a visiting French ship, a teacher symposium sponsored by the Academic Alliance of Foreign Language teachers attended by several members of the department, and several programs on the 500th anniversary of the discoveries presented and/or attended by many of the teachers of the department.

We were also extremely pleased that we were able to use for the first time the second year Portuguese text developed by Mr. Americo Araujo of the department. We are now using his two text in all our first, second and third year classes. Although we are still in the process of developing specific goals for each year, the results and comments thus far have been extremely positive. We are truly extremely grateful to Mr. Araujo for making it possible for us to have for the first time ever such quality Portuguese materials to meet the needs of our students.

HOME ECONOMICS DEPARTMENT

During the 1992-1993 school year the Home Economics major tasks and accomplishments were that of curriculum writing, self evaluation and establishing an agreement with Bristol Community College for Early Childhood Tech Prep program.

The highlights in Home Economics this school year included: Career Week May 3rd through May 7th at Gomes elementary school where the high school students presented topics and career choices in Home Economics, fieldtrips to Newport Mansions for the Housing and Design classes, St. Luke's Hospital for the Health Careers classes and Bristol Community College.

The Occupational Advisory Committee consisting of teachers, students, parents, representatives from businesses, college professionals and community service people held two very successful meetings, one in January and one in June. The advisory committees for the specific learning areas offered valuable input and recommendations for improvement.

The direction Home Economics will pursue in September of 1993 will be to establish a Tech Prep program with Framingham State College or Newbury College specifically Fashion Design and Merchandising cluster. Entrepreneurship is also another area of possible consideration at the junior high level. Continuous effort will be applied to improve our existing programs. We hope to incorporate into the Food Service curriculum an off-site training experience as the students do in both Occupational Nursing and Early Childhood.

The department has experienced a year of positive changes and adjustments. It was a productive year for all and we look forward to continue work in the direction of growth in career oriented programs.

JROTC:

This school year the enrollment for the ROTC program has maintained a steady increase of students. Total enrollment has been in excess of 150 cadets for the past four years which has qualified the department to add an additional staff member. On January 1, 1993, Sergeant Major Joseph Guevara, who retired from active service on that day, was hired for the assistant Army instructor position bringing the total number of instructors to three, one officer and two non-commissioned officers. The added member has increased our ability to provide school and community services. The participation of the JROTC cadets in community and school services enhances our mission requirement of "Motivating young people to be better Americans", developing our cadets to be a positive element in our society.

Also this year we have introduced a dress uniform for the cadets on a limited basis as they become available. The long term goal is to make them available to every cadet. These uniforms are obtained from Norwich University who has established a partnership with New Bedford High School JROTC.

MATHEMATICS DEPARTMENT

The school year has been a very busy year for the members of the MATHEMATICS DEPARTMENT. With the increase development of technology, many members of the department have participated in DDE workshop in the graphic calculators and in wordprocessing. It is the intent of the department to begin to integrate the technology into the curriculum during the next school year.

With the city's participation in project PALMS, the Mathematics Department Chairman has been an active participant as a member of the Systemic Change Team. He has also worked very closely with the two PALMS specialist. Working with the elementary teachers has been a rewarding and exciting experience. This Department Chairman sees only good things coming to the elementary, junior high and high school mathematics program.

In preparation for the decennial evaluation by the N.E.A.S.C. coming in 1994, the MATHEMATICS DEPARTMENT has completed revising its philosophy, curriculum and self-evaluation. The Mathematics Department feels confident and has a sense of pride in the role it plays in providing quality mathematical education to the students of New Bedford.

The next few years are going to be important years for those who teach mathematics. The age of technology is upon us. It will be the role of the MATHEMATICS DEPARTMENT to provide the city and state with students who are computer literate, good in problem solving skills and able to analyze and think logically. The MATHEMATICS DEPARTMENT is ready to take this challenge.

SCIENCE DEPARTMENT:

This year, the science department completed its self-evaluation of its objectives and goals in preparation for the 1994 evaluation by the New England Association of Schools and Colleges. New Science Curriculum Guides reflecting revision in course content are in the process of being computerized and printed. The high school science program of studies has been revised and updated.

The National Science Foundation (NSF) approved the Department of Education's Math/Science Systematic change initiative, Project PALMS (Partnerships Advancing Learning of Mathematics and Science), for funding.

During year one (FY 93) six demonstration sites were selected to participate in the PALMS initiative. The New Bedford Public School System was designated as one of those demonstration sites. An Organizational Change Leadership Team, which included the Department Chairpersons of Mathematics and Science, was selected by New Bedford's

Superintendent of Schools. The goal of this change team is to develop an action plan to systematically change the way science and mathematics are taught and learned in pre-kindergarten through grade 12 classrooms and Adult Learning Centers.

This academic year, a chemistry teacher has been working with the Polaroid Corporation of New Bedford as an assistant scientist in the Project Bridge Program. He was assigned to the Negative Manufacturing Lab and has helped monitor and improve the film manufacturing process.

Three in-service days were held at the high school for committees to meet and discuss the various problems facing science education. Other activities, in which science teachers participated, included workshops and collaboratives designed to develop skills and techniques to aid teachers in using computers as a teaching tool.

At the junior high school level, science/math teacher teams were selected to participate in collaboratives offered by colleges to help develop integration of subject matter.

SOCIAL STUDIES DEPARTMENT

During this academic year, 1992-93, the members of the Social Studies Department concentrated their efforts upon the attainment of the following listed goals and activities:

1. To compile all of the necessary curriculum outlines and media materials required before the up-coming evaluation of New Bedford High School in 1994 by the members of the New England Association of Schools and Colleges.

2. To complete the very intensive and critical self-study of the strengths and weaknesses of the department as mandated in the process of accreditation.

3. To continue the process of up-grading the instruction and effective integration of the rudiments of physical/political geography in many areas of the social studies curriculum where applicable.

4. To provide as many learning experiences for our students in recognizing the importance of civic responsibility for successful participation in our democratic society.

Three in-service education days were scheduled throughout the year. The time was utilized most productively in the refining of the content of every curriculum outline offered by the department. Members of the departments prepared specific objectives for every unit of study, as well as amending the media material to be included with each unit. Coupled with the curriculum revision activities, a very concentrated self study of the structure of the department, noting strengths and weaknesses was also completed.

An instructional activity, which proved to be beneficial to the students enrolled in World Geography classes, occurred during National Geographic Awareness Week in November, 1992. The focus of this program, sponsored by The National Geographic Society, centered upon the topic: Reflections On Water: can we keep our water supply fit for life. Class discussions, readings, and the viewing of videos on the water cycle were all part of the strategy used by the teachers to alert students to the ever present need for water conservation.

Several department meetings were devoted in part to inservice for teachers in map and globe skills. Through viewing and studying the latest models of globes and commercially prepared world maps, members of the staff were provided with an additional insight into the changing world in 1993 with the recent transformation of the U.S.S.R. to fifteen independent countries.

On October 29, 1992, all of the students enrolled in American History classes participated in a Mock Presidential Election sponsored by the Massachusetts League of Women Voters and the New Bedford Standard Times. Students were provided the opportunity to simulate the election process by registering to vote, voting in the election, and then discussing the election results with their teachers prior to the actual election on November 3rd. We are also very proud to announce that during this present school year we have registered a total of one hundred forty-nine prospective voters.

In conclusion, over three hundred of our students had the opportunity to participate in a Massachusetts Law Day Program on April 30th. Members of the New Bedford Bar Association presented a most vital speaking program on the intricate workings of the legal system. Programs such as these have had a most positive impact upon our students and are invaluable in promoting the elements of civic responsibility within our students.

TECHNOLOGY EDUCATION DEPARTMENT

The Technology Education Department served 539 student course requests at New Bedford High School during the 1992-93 school year.

Thirty-nine Seniors were determined to be occupationally specific of which nineteen are pursuing their occupational cluster. The majority of these continuing students will be seeking post-secondary degrees in an engineering discipline.

The major focus of the Technology Education Department was revision of curricula based on the previous year's **Program of Studies** revisions. Revisions were carefully addressed to delete irrelevant and non-essential competencies which were replaced with problem-solving and critical thinking competencies making Technology Education courses more academically relevant. Within this context learning activities were designed to address diversity of culture and changing learning styles with reduced emphasis on verbal-linguistic performance and an increased emphasis on mathematics and science.

The concept of job shadowing was initiated in the Technology Education Department during the 92-93 School Year in cooperation with Commonwealth Electric Company. Students interested in engineering and technology spent one day per month on-the-job with a specific mentor engineer or technician. Student motivation and enthusiasm grew positively as a result of this reality referent activity.

ANNUAL REPORT

ADULT EDUCATION PROGRAM

The Division of Adult/Continuing Education provides educational services to adults 16 years of age or older who are not enrolled in school. These services cover the most basic literacy levels through the completion of the secondary level.

More than two thousand (2000) adults participated in adult education programs during FY93, and more than five hundred (500) adults earned a secondary credential (New Bedford Evening High School Diplomas and Massachusetts High School Equivalency Diplomas).

NEW BEDFORD EVENING HIGH SCHOOL

The New Bedford Evening High School, established in 1963, is a fully accredited high school program designed primarily to provide the adult community with an opportunity to earn a high school diploma.

The program operates on a semester basis with classes commencing in September and March. Previous educational and related experiences are evaluated by professional counselors. An educational plan, leading to a high school diploma, is developed for each student registered.

One hundred eighteen (118) students were awarded high school diplomas at formal graduation exercises on June 8, 1993.

ADULT DIPLOMA PROGRAM

The Adult Diploma Program offers adults an alternative opportunity to earn a high school diploma. Based on the "Learn through Experience" creed, the program provides trained diploma consultants who offer individual guidance in the awarding of credits for demonstrated competency in English and mathematics. High school credit is also offered in ten areas of life-experience where eligibility and participation must be documented. A U.S. History course (required) is available, day or night, on a trimester schedule.

Enrollment in the program is determined by evaluation, assessment, and acceptance. There is a minimum age requirement and a tuition fee. Daytime hours are regularly scheduled while a limited evening program is also available.

On June 8, 1993, ninety-two graduates of the Adult Diploma Program were presented their diplomas on stage at the Philip Bronspiegal Auditorium along with the graduating members of the traditional evening program.

HIGH SCHOOL COURSES OFFERED TO ADULTS DURING THE DAY

The Adult Education Program offers high school courses during the day. These credit courses fulfill requirements for graduation from New Bedford Evening High School, or they can be taken for enrichment.

A history course, **Foundations of American History**, is offered during each trimester of the regular school year. This course is a multifaceted approach to the teachings of American history from the Pre-Columbian Period to Reconstruction 1865.

This credit course is required for graduation from the New Bedford Evening High School.

GED HIGH SCHOOL EQUIVALENCY PREPARATION AND TESTING

GED preparation courses are offered on a trimester basis during the school year. A summer session is also offered. The thirty-six hour preparation course is offered both mornings and evenings at sites convenient to participants. The course is designed to give test taking tips and review skills necessary to pass the exam. The preparation course is not mandatory to take the test but many have found it worthwhile.

The official GED Practice Test was offered free of charge prior to each trimester. Based upon the results of the practice test participants were advised to enroll in Adult Basic Education, or the GED preparation course, or were ready to take the exam. The practice test sessions were offered mornings and evenings. Forty seats were assigned each session.

Fifty-four (54) GED testing dates were scheduled during the 1992-1993 school year. More than 380 individuals earned a Massachusetts High School Equivalency Diploma.

ADULT BASIC EDUCATION

Adult Basic Education participants work toward improving literacy skills including reading, writing and mathematics through the eighth grade level of competence.

Upon enrollment, learners meet with a counselor to discuss goals and program offerings. An individualized education plan is developed followig assessment, reflecting the learner's articulated goals and skills. Instructional methods are varied and include: one on one instruction with a volunteer tutor, small group, and computer assisted instruction.

Fifty (50) students were randomly selected to participate in Massachusetts Department of Education's Accountability Field Test Project G.O.A.L.S. (Greater Opportunities for Adult Learner Success). Statistical data was gathered, goals identified and assessment conducted using the CASAS Life Skills Achievement Test.

Over 200 adults took advantage of the Adult Basic Education services offered during the 1992-1993 school year and logged more than 18,000 aggregate hours.

ENGLISH AS A SECOND LANGUAGE

The large immigrant population of New Bedford often encounters difficulty in securing employment without the necessary English oral and written communications skills required, particularly as the area's industry has steadily changed from manufacturing to service.

Three levels of English as a Second Language classes are offered to assist adults increase their oral and written fluency skills. Classes are offered mornings and evenings at locations convenient for participants.

Five (5) ESL classes were selected to participate in Massachusetts Department of Education's Accountability Field Test Project G.O.A.L.S. (Greater Opportunities for Adult Learner Success). Statistical data was gathered, goals identified and Student Performance Levels established in the areas of oral comprehension and communication skills as well as reading and writing ability.

Over 370 adults were served by the ESL program during the 1992-1993 school year and logged more than 34,000 aggregate hours.

BRIGHT NIGHTS

Bright Nights is an evening practical arts program for adults offered on a semester basis at New Bedford High School.

One hundred thirty-six (136) adults participated in eleven (11) courses during the 1992-1993 school year.

VOLUNTEER TUTOR PROGRAM

Seventy-four (74) volunteer tutors were trained and matched with clients in ABE and ESL classes.

This trained volunteer corps, made up of motivated individuals willing to make a substantial commitment of time and energy to adult education, provided 5,254 hours of service to adult students during the 1992-1993 school year.

ADULT CITIZENSHIP PREPARATION PROGRAM

Citizenship classes are offered to prepare learners to pass the citizenship examinations and interviews required by the Immigration and Naturalization Service of the U.S. Justice Department.

This program is very successful and approximately 60 learners were served during the 1992-1993 school year.

CITIZENSHIP EDUCATION PROGRAM

The Citizenship Education Project is the result of a collaboration between the Massachusetts Department of Education and the Massachusetts Office for Refugees and Immigrants. The main goals of this project are to create a community-based corps of volunteers to aid in tutoring learners who wish to become U.S. citizens and to promote greater citizenship participation among our new citizens.

During the 1992-1993 school year 18 volunteers provided 71 learners with 1393 hours of service.

These dedicated individuals have made this program a resounding success and have greatly aided in the expansion of services to learners in the classroom setting and those unable to attend regular classes.

ANNUAL REPORT

ART EDUCATION DEPARTMENT

The Art Education Department continues to strive for excellence in Art Education for New Bedford's youth. We are consistently working towards effective use of community resources and cooperation between departments and local organizations.

This year the elementary staff worked diligently to return classes to the previous schedules of once every two weeks. Still short-handed, this was accomplished through elimination of classes at the Kindergarten level. Through the hard work and dedication of this staff, the rewards were brought forth in the Annual Art Exhibit and several contests, such as National Peace Poster, Drug Free, AAA-Traffic Safety and Seat Belt Safety, where top awards were won. The New Year's Eve exhibit at Gallery X, downtown New Bedford, with samplings from all the elementary schools was impressive and quite successful.

At the Alternative High School, students took part in a fast growing, quality program. Their enthusiasm and talent shown through with a window display on Halloween at the V.F. Outlet in Dartmouth.

Career oriented Juniors at New Bedford High were nominated and accepted to the Art All-State for which New Bedford High served as interview site for the sixth consecutive year.

Commonwealth Inservice Institute again awarded two grants for extension arts programs on Drug and Alcohol abuse at the Hannigan and Mt. Pleasant schools.

In another area of cooperation, the art department worked closely with U Mass-Dartmouth, Art Education Department and the Fall River Public Schools Art Education Department to network and plan workshops and future activities to bring a greater quality of cultural education to our youth.

As we continue to prepare for the evaluation at the high school level, the Art Department has worked diligently to reach new goals through upgrading the overall art program. Their efforts are evident in the results that have been achieved through dedication to bringing a quality education program to our students. Their enthusiasm has been reflected, not only in courses and projects, but also through field trips to such places as the Newport Mansions for architecture, Boston's Science Museum's Omni Theatre for film and photography, The Whaling Museum - local history and Polaroid Corporation for high technology.

The staff continues to work short handed as budget constraints continue; however, their dedication perseveres and our students receive the best possible art education through the efforts and enthusiasm of the staff at all levels.

ANNUAL REPORT

CAREER AND OCCUPATIONAL EDUCATION DEPARTMENT

The 1992-93 school year noted the expansion of existing programs and staff development for the integration of math and science within the occupational programs. Allocated funds through the Carl Perkins Applied Vocational and Technology Education Act and a variety of competitive funding sources provided the needed resources to accomplish the planned objectives.

The departments of Home Economics Education, Business Education, and Technology Education, which are an integral part of this department, have individual reports listed under the New Bedford High School Report.

The Career Development Center and the Pregnant and Parenting Teens Program have continued to serve an expanded number of students with additional services. Descriptions of projects discussed in this report are included under the Federal Office Report in this School Report issue.

The Career Development Center Coordinator has continued to serve targeted students with staff and support services which have provided student and family assessments, counseling, remedial instruction, peer and mentor tutoring for students enrolled in various programs. Program monitoring and evaluation has also been carried out as required. Students designated as a special population and as a priority population to be served under the Carl Perkins Act and served by the Center, include the academically disadvantaged, economically disadvantaged, special needs, limited English-speaking, and studens enrolled in non-traditional areas of training. Other targeted students include those enrolled in occupational education programs, the transitional bilingual students, and the "at risk" students.

The Comprehensive Competencies Program (CCP), offering diagnostic/prescriptive individualized competency-based academic remediation, has continued to expand into the lower grade levels of our educational system with an eye toward early diagnosis and intervention. Program monitoring and evaluation, staff, staff training, instructional computer hardware and software, supplies, interactive video equipment, mentors, and activities provided by the Career Development Center programs were funded through a variety of funding sources during the school year. The projects, their funding sources, and funding totals are listed as follows:

PROJECTS	FUNDING SOURCE	AWARD
Campbell Elementary School Teacher training, parent meetings, interactive video curriculum in grades 1-6. Inservice training in whole language, cooperative learning, reading assessment and learning styles through the Essential Skills grant.	Comprehensive Dropout Prevention Program U.S. Dept. of Education	$570,894
Normandin Jr. High School Career counseling, career assessment, "student and family" counseling, aptitude and interest testing of 8th graders, and collaboration with Student Assistance Program for group counseling for at risk students.	Same as above	
Roosevelt Jr. High School "Student and family" counseling and academic remediation through the Comprehensive Competencies Program.	Same as above	
New Bedford High School Staff training in CCP, CCP/ESL, and working with at-risk students, career counseling, "student and family" counseling, peer tutoring support, Saturday a.m. and Wednesday p.m. alternative to suspension, after-school basketball camp/activities for Hispanic students, and collaboration with Project GOAL for CCP and "student and family" counseling services.	Same as above	
Pregnant and Parenting Teens Staff training, career counseling and assessment, CCP remediation, college mentors, and collaboration with Pregnant and Parenting Teens Program Coalition.	Same as above	

PROJECTS (con't)	FUNDING SOURCE	AWARD
Special Populations Academic and Counseling Support Project CCP, Career Counseling, and assessment testing, Tech Prep recruitment and screening, and collaboration with community agencies.	Carl Perkins Act P.L. 101-392	$93,172
Chapter I Collaborative Project Academic CCP remediation for 111 Chapter I students taught by 2 Chapter I teachers.	Chapter I funded	
Making School Successful — Roosevelt CCP Center Academic remediation for 30 JTPA eligible students.	Combination of JTPA and Comprehensive Dropout Prevention Program funds	
Project ASTRO — Normandin CCP Center Academic remediation for 32 JTPA eligible students.	Same as above	
Project BASIC — New Bedford High School (Gold House Center) and Roosevelt Jr. High School. CCP/ESL instruction for 66 students.	Title VII Collaboration	

CCP AVERAGE GRADE GAINS/PERCENTILE GAINS
ALL CCP PROGRAMS

	Reading	Math	Lang. Arts	CCP ESL TEST
Occ. Ed. Support Prog., NBHS	2.1	2.4	2.3	N/A
Chapter I - NBHS	1.1	1.5	1.3	N/A
Dropout Prevention Program— Roosevelt Junior High (JTEC Collaboration)	1.9	1.5	3.1	N/A
N.B.H.S.	1.4	1.8	2.4	N/A
N.B.H.S. — ESL	1.1	N/A	1.5	24.4%
N.B.H.S. (Project GOAL)	1.3	2.1	2.8	N/A
Pregnant and Parenting Teens	1.2	1.6	2.0	N/A
Title VII (Project BASIC) —				
Roosevelt Junior High	.6	N/A	.9	19.58%
N.B.H.S.	1.2	N/A	1.1	15.35%
JTEC Project ASTRO — Normandin Jr. High	1.4	2.4	2.8	N/A
OVERALL TOTALS	**1.4**	**1.9**	**2.1**	**18.79%**

Several proposals were submitted this year in support of various new and/or continued services in counseling and CCP remediation. They are as follows:

Title VII Project BASIC-Year 2

CCP ESL to be used in service to students at N.B.H.S. and Roosevelt at the CCP ESL Centers at each school. The activities planned are staff training and CCP curriculum implementation.	Submitted in the Fall, 1992, by the TBE Det. to the U.S. Dept. of Education. Approved.

Comprehensive Dropout Prevention Program-Year 3 Reapplication for continuation of services to students at the elementary, junior high, high school, and PPTP levels. Participants would continue to receive instruction using CCP and interactive video along with counseling and mentor/tutoring support services.	Submitted to the U.S. Dept. of Education, December 30, 1992. Approved in the amount of $593,102.
CCP Systemic Change Project This is a systemic change initiative in which the CCP approach to instruction will be used in place of traditional teaching methods, to deliver the Reading and Language Arts curriculum to grades 4-6 at the Mt. Pleasant Elementary School. Inservice for teachers in grades 1-6 is planned in whole language, cooperative learning, learning styles, and heterogeneous grouping	Submitted to the Mass. Dept. of Education May 28, 1993, in the amount of $25,273.
Special Populations Academic Support and Counseling Expansion Carl Act allocation) This project will provide academic remediation in math, language arts, and/or reading to approximately 95 "special populations" occupational education students at N.B.H.S. and County Street, including those who are "at risk" and "under represented". This project will also provide total vocational assessment, career counseling, world of work instruction, individualized career development plans and referrals to school and community agencies to 40 of the above 'special populations' occupational education students.	To be submitted to the Mass. Dept. of Education by June 30, 1993 in the amount of $77,905.

All CCP related JTPA proposals will be submitted to New Directions by July 30, 1993. These are projected to include: Year 3 of Roosevelt Junior High School's "Making School Successful", Year 2 of Normandin Junior High School's "Project ASTRO", and a new CCP project to be initiated at the West Side Junior/Senior High School.

Total enrollment of all students served during the 1992-1993 school year was 1,202 students, 123.3% of the number projected to be served.

The Pregnant and Parenting Teen Program is run through a coalition of agencies which advocate on behalf of pregnant and parenting teens in the Greater New Bedford area. Agencies which form the coalition are: New Bedford Public Schools, New Bedford Child and Family, and the Greater New Bedford Health Center.

This year's funding sources were as follows:

EEOG	$ 60,000.00
CD Block Grant	10,000.00
Dept. of Social Services	24,586.00
P.L. 98-524	
Consumer and Homemaking	30,000.00
Dept. of Public Welfare	114,000.00
PACE (Voucher Day Care)	76,000.00
TOTAL	$314,586.00

In addition to the above funding, the New Bedford Public Schools also provided 12 rooms in the Paul Rodrigues Administration Building and 6 staff positions through the Comprehensive Dropout Prevention grant.

Support services offered include:

Educational Programs offered were as follows:

1. Credit classes 7-12
2. GED preparation
3. ABE classes

Other services offered are:

Career Counseling and Testing
Career Development
Individual and Family Counseling -
School and/or Home Visiting Nurse
R.N. Health Management - Mother and Child
Outreach

Advocacy
Parenting Classes/Health Classes
Child Care (for 25 infants)
Adoption Counseling
Computer - assisted Remediation (CCP)
Home Tutoring -
  for credit students, 6 weeks after birth of a child
Early childhood Intervention Classes

During the 1992-93 school year, 50 babies were born to students, with 9 additional babies due from late June to October, 1993. Of the 116 student participants, 7 seniors graduated, 22 received a GED, 23 enrolled in the credit program have requested to return to the program for the fall of 1993 1 GED student attended B.C.C. second semester, 6 students have been accepted at junior colleges for the fall of 1993, 12 students have applied and are waiting to hear, 4 have been accepted into skills training programs, and 32 credit students were home tutored by staff after the birth of their babies. A breakdown of student enrollees shows that 87% of our young women are economically disadvantaged, and 13% are from wage earning families.

A Carl Perkins Act competitive proposal has been written to fund a Career Developer, a Home Economics teacher, and partial salaries of a bilingual Spanish Aide and CCP Remedial teacher. Funds requested are $50,000.

The Career and Occupational Education Department staff have been improving course offerings with the input and recommendations of the members of the Occupational Education Advisory Committee. Membership in the committee now totals 152 representatives of business, industry, labor, community-based organizations, postsecondary education, the clergy, parents, students, teachers, and handicapped and minority representatives. Through the assistance of these members, many programs have been enhanced for our students, with the addition of job shadowing, career awareness activities, employment opportunities, and many volunteer hours spent to benefit the programs and learning environment within the New Bedford School System.

ANNUAL REPORT

COMPUTER SERVICES DEPARTMENT

This past year several improvements have been made in upgrading both the hardware and software of the Computer Services Department.

Newly acquired high speed disk drives now gives us a total storage capacity in excess of 5 gigabytes. Upgrades in CPU were made on all three VAX systems giving them greater speed and allowing more uses.

Additional replacement high speed scanners were purchased to handle the reading of the annual 160,000 grades and report cards.

Throughout the system new hardware acquisitions were made allowing such applications as tele-communication (Kidnet), networking, graphic arts, CD roms, etc.

At the High School a Computer Club was established and they participated in several state wide competitions and visited the Boston Computer Museum. They also established a line 24 hr/day computer Bulletin Board. This tele-communication series allows students or staff to dial in from anywhere for Electronic Mail, Electronic Phone-Conferencing, Word Processing and perhaps in some cases even homework.

New software applications were acquired and/or written ranging from IBM's "Right to Write" to Biology Science Lab Dissections. Workshops in Data Processing and Word Processing were conducted for various staff groups.

System-wide through various projects and funding sources including Block Grant monies approximately 130 new computers were purchased for a total of approximately 1,250 computers.

ANNUAL REPORT

EDUCATIONAL MEDIA DEPARTMENT

The 1992-93 school year was an extremely busy one for the Educational Media Department. We continue to struggle with last year's reductions in force which brought our staffing level to its lowest numbers in twenty years. Thanks to outstanding support and considerable effort from our Central IMC, Jr. High and High School staff we have, however been able to continue to provide many of the services previously provided.

Five hundred and five local field trips were booked for 17,500 student visits. The Children's Museum in Dartmouth with 69 classes and the Whaling Museum with 67 classes, continue to top the list of requests. Others include Tripp's Apple Farm by 65 classes, the Whaling Museum by 61 classes, Sunbeam Bakery by 51 classes, the local Police and Fire Departments by 49 classes, the Public Libraries by 42 classes and St. Luke's Hospital by 32 classes. Other popular destinations included Patnaude's Aquarium with 17 classes, Stop & Shop and Shaw's Supermarkets with 10 classes, McDonalds with 18 classes, the Fire Museum with 9 classes, the Standard-Times with 8 classes and Sowle the Florist with 14 classes. Hundreds of students at all levels also participated in out-of-town trips. Plymouth Plantation, Boston Science and Children's Museums, Newport Mansions, the Woods Hole Aquarium, the Heritage Plantation, New England Aquarium, Salem Witch Museum, Slater Mill, and the Mystic Aquarium were among the more popular trips taken. We extend our sincere thanks to all public agencies and private business for their interest and co-operation.

Approximately 8,000 students from all levels were bussed to the Zeiterion school-time performances throughout the year. Special thanks go to the Zeiterion staff, Tremblay Bus Company, and our own transportation department for their co-operation and assistance.

Thirty-three new titles were added to our central educational videotape library. This collection which now exceeds 1,500 titles is in constant demand by teachers. Forty-two new titles were added to our video disk collection which more then doubled its size. With video disk players now available in all of our schools, this collection has very quickly become a popular one with our teachers.

Chapter II Block Grant funds were used to purchase additional audio-visual and micro-computer equipment for all of these schools at all levels.

Teachers from all schools participated in Title II workshops which provided training in using innovative techniques in the teaching of math and science.

Two computerized data-base CD-Rom collections were installed in our Media Center at New Bedford High School. TOM provides access to articles from two hundred magazines from across the world. NEWSBANK provides access to articles from a hundred newspapers from all across the country. Both services have proven to be valuable resources from students and faculty.

The Media Center at New Bedford High School continues to provide a wide range of media services for students and staff. A continuing increase in student attendance in these centers also exemplifies the efforts extended by our staff.

Students from our Television Production classes captured three awards in the annual state-wide contest sponsored by the Massachusetts Organization of Video Educators. They won first place recognition in the categories of "Feature Presentation" and "Music Video" and second place recognition for their "Public Service Announcement."

At the three Junior High Schools, our media specialists made use of their computer labs to instruct students in library orientation, encyclopedia research, vocabulary and problem solving. During the periods in which the library is "open" or class-free, teachers from all disciplines are bringing their classes to the center to use the computers.

Ann O'Leary, our Media Specialist at Roosevelt Jr. high School was awarded a grand prize in the National "Cable In The Classroom Contest" sponsored by Colony Communications. The school received five VCR's/TV/Carts for her outstanding presentation of "Beyond The Hood" which made use of cable programming.

Three senior aides assigned through Coastline Elderly Services continue to provide valuable assistance to our Media Centers at Carney Academy, Hayden-McFadden and New Bedford High School, Keith Jr. High School, Roosevelt Jr. High School and the Central IMC. Special thanks to the staff at Coastline for all of their efforts in our behalf.

Twenty two volunteer instructional media building representatives continue to do an admirable job in co-ordinating media services in elementary schools not staffed with media personnel.

For the eighth consecutive year, our department sponsored a summer video program in co-operation with the Job Training and Employment Corporation. Ninety student participants were trained in communications skills including video production, photography, computer instruction, and journalism. Our staff felt that overall it was our best summer ever.

The IMC was once again awarded a State Dept. of Education grant to house the Health and Human Services Resource Library which was formerly located at the now defunct Regional Center in Lakeville.

In retrospect, this has been another productive year, despite the difficulties presented by cutbacks in personnel. The ability of our staff to meet the considerable challenges facing them this year is a tribute to their talent and determination to provide the best media services possible for our students and teachers. As we look ahead to next year, we can only hope that the Educational Reform money will enable us to begin to rebuild a staff that can meet the needs of our schools, and effectively respond to the challenge of tomorrow's technology.

ANNUAL REPORT

HEALTH EDUCATION DEPARTMENT

The past school year has been another year of rapid growth and expansion of the programs offered and coordinated through the Health Education Office. New Bedford Public Schools was awarded a Drug Free Schools Grant for the 1992-93 school in the amount of $224,645, which enabled the Health Education Office to continue the scope of programs and activities offered to staff and students throughout the district.

5TH AND 6TH GRADE SUBSTANCE ABUSE PREVENTION EDUCATORS

Through Drug Free Schools funding, two Health educators were employed to provide all fifth and sixth grade students with a series of 19 lessons around topics including smoking, substance use/abuse and the health hazards associated with them. Also discussed was alcohol/drug abuse as a family disease. The lessons were designed to develop or enhance students' self-esteem, decision-making, problem solving, communication and access to support systems. Class presentations on HIV infection in conjunction with the methods for reducing exposure to the virus were discussed.

Classroom teachers responded favorably to the program and applauded the modifications to the program which allowed it to be offered to students on a year long basis. Classroom teachers did, however, suggest that the program would be more effective if it was a year long program and offered other life skills topics such as nutrition, growth and development, and physical/sexual abuse.

Other programs for the ELEMENTARY LEVEL included:

The **SUPPLEMENTAL SPEAKERS POOL** was expanded and a total of 506 hours of substance abuse prevention education was delivered to approximately 9,000 elementary students in grades 1-6. Agencies and individuals who presented included the following:

Grade 1 —Narconon, School Committeeman Atty. J. Mark Treadup
Grade 2 —Councilman Frederick Kalisz
Grade 3 —Sheriff's Office - K-9 Unit
(unable to complete because of unforeseen circumstances)
Grade 4 —Detective Don Cook - Police Dept. & Wonderbowl
Grade 5 —Sheriff's Office - Project SLAM
Grade 6 —New Bedford Council on Alcoholism

Ninety-two **SUPPORT AND SELF ESTEEM GROUPS** were organized and facilitated by both school personnel and outside consultants to help students develop necessary healthy life skills. Approximately 1,200 students and 75 staff participated in these innovative and highly successful groups.

Several **PARENT PROGRAMS** were organized at Lincoln School to share with parents with latest theories around parenting skills, substance abuse and other important issues.

An additional parent program was developed at the **Pulaski School** this year. The program was initiated by **Ms. Sue Desnoyers, a Kindergarten teacher** at the school, and **three parents, Ms. Marie Amaral, Ms. Lisa Jackim and Ms. Judy Dubois**. The program utilized the Children Are People, Too curriculum, a feelings based approach to substance abuse prevention. The parents presented a new lesson to kindergarten students every week from February through June. The lesson covered topics ranging from feeling good about yourself to identifying harmful substances to developing support systems. The Kindergarten students also traveled to the **Sassaquin Nursing Home** to present residents with a warm fuzzy and to sing some Easter tunes. The entire experience was wonderful and the parents have expressed an interest in continuing the program next year.

A group of **SPECIAL PROGRAMS** were coordinated through the Health Education Office. Materials were received from the American Cancer Society and distributed to all elementary students encouraging them to remain non-smokers and to also have them encourage their family members and friends to give up smoking during November for the Great American Smokeout.

The New Bedford Public Schools maintained its membership in the **Bristol Alliance**, a non-profit organization facilitated through the Bristol County District Attorney's Office. The **Alliance** offers a cadre of services from student programs, staff training programs, parent programs, and technical assistance for grants writing.

This year, the Bristol Alliance provided the following programs to the New Bedford Public Schools: 1) Mock Trial for sixth graders in six of our elementary schools that dramatized the juvenile court system, the individuals and their roles from the legal and enforcement agencies and how the juvenile system addresses youth brought to court on substance abuse charges; 2) Parent Programs for the Lincoln School as part of their ongoing parent workshops; 3) inclusion in the development of New Bedford CARES (Community Awareness Results in Everyone's Safety), a collaborative effort among eight (8) school districts in the Greater New Bedford area to pool resources to address the increase in random violence in schools; 4) Miss Massachusetts spoke to the 8th grade students at Roosevelt Junior High School about the Miss America experience, the need to set goals, identify methods for achieving those goals, and most importantly, developing a support system to access when faced with complex decisions; 5) Former Boston Celtic, Ernie DiGregorio, met with students at the Parker School during Red Ribbon Week to share his NBA experience and his formula for success in life. Ernie attributes his success to the three C's, commitment, confidence and courage.

The **Island Foundation** has agreed to fund a program titled, "The Teachers Round Table" for the 93-94 school year. The program will allow teachers in grades PreK-6 from throughout the school system to gather on a grade level basis to share creative ideas and techniques to enhance the classroom environment. The program will kick-off in September with a meeting for the 23 elementary principals and continue each month with teachers from a different grade level.

TAMBRAND COMPANY offered a program given by a Nurse/Health Educator to sixth grade girls at five schools throughout the months of March and April. The presentations provided the girls with accurate, factual information about puberty. Concurrently, the boys were receiving similar information provided by our two Elementary Substance Abuse/Health Educators. The program was well received. Similar programs will be offered to schools next school year.

"KIDS AND COMPANY: TOGETHER FOR SAFETY" was a training program offered by the Massachusetts Children's Trust Fund to 23 teachers in grades K-1, school nurses and school adjustment counselors. The six hours of training included an overview of the problem of sexual abuse of children, a discussion of the 51A Reporting Law, responsibilities of mandated reporters, and hands-on experience with grade appropriate lessons. The program will continue during the next two school years to give teachers in grades 2 through 6 the opportunity to participate.

A **POISON PREVENTION PRESENTATION** was given by Susan Mathieu, a Pharmacist from St. Luke's Hospital, to the AM kindergarten students at Pulaski school. The program was developed by James Nightengale, Administrative Manager of St. Luke's Hospital Pharmacy Department. The thirty minute presentation explained the importance of children not taking medicine or things that may be "candy look-a-likes" from anyone but a responsible adult, (parent, grandparent, school nurse, etc.) the program was very well received and will be offered to more schools and grade levels in the upcoming year.

Programs offered at the **JUNIOR HIGH SCHOOL LEVEL** included a series of discussions presented by local agencies. The agencies and their programs are listed below:

PAACA - Positive Action Against Chemical Addictions organized a series of lectures for junior high students. Recovering Addicts, ranging in age from 16-30, discussed issues of addiction and recovery.

T.O.D. - Treatment on Demand and **Project CARE**, Center for Human Services, organized a series of lectures for junior high students. Individuals who are HIV positive and in many instances have full blown AIDS, discussed issues of living with the virus, possible treatment modalities and the impact the virus has had on their family structure.

A follow-up **STUDENT SURVEY** with seven and eight grade students at the three junior highs was completed in the spring. The main focus of the survey was centered around questions pertaining to substance use. It will be compared with the results of the same survey administered to students during school year 1991-92.

STUDENT ASSISTANCE PROGRAMS have grown and flourished at Normandin and Roosevelt Junior High Schools. The goal of these programs is to identify students in need of services and provide them with support in a variety of areas including drug and alcohol concerns, family problems, adolescent issues, etc. and staff with training to enhance skills for identifying students. Student Assistance Teams of six to eleven staff members were organized and participants meet on a monthly basis throughout the school year to work on program implementation. Approximately 185 students were referred to the team and twelve, ten week, inschool/after school support groups were offered. Over one hundred students participated in the support groups which covered a variety of pertinent topics. Plans for SY 93-94 include developing a similar program at Keith Junior High School.

Programs offered at the **HIGH SCHOOL** this year included **Operation H.E.L.P.** (Health Education Learning Program), was a collaborative effort among the **New Bedford Public Schools, the Mayor's Drug Free Community Partnership, the Island Foundation, a private foundation located in Marion, MA, and the Boston University School of Social and Behavioral Sciences**. The program was offered to ninth grade students who exhibited an aptitude and interest in the health and allied health professions as a possible career. Twenty-four students (24) attended the twelve week program which featured discussions on pertinent adolescent topics ranging from Violence, Racism/Oppression, Alcoholism, Suicide, Drinking and Driving, and Abusive Relationships.

The goals of the program were to help the students examine the weekly topic and determine the impact of the epidemiological information presented, how it affects adolescents, whether the students perceived the topic as a problem for adolescents in New Bedford, and how they could affect change in their peers attitude and behavior toward the topic.

At the conclusion of the program, the twenty-four students, their parents and their Science teachers were invited to Boston University to tour the campus, meet the faculty and students currently involved in the health and allied health courses of studies, and celebrate the students' completion of the certification program with a dinner at The Castle, a replica of an 18th century English castle. Plans are being made to continue the program for next year. We are hopeful that the students who participated this year will assist the presenters next year with the discussions on pertinent adolescent health issues.

Many of the students who participated in Operation H.E.L.P., assisted the staff from the Health Education Office with an informational table at the **Gomes Schools's Career Exploration Week** held in early May. The goal of the week was to share with 6th grade students in the school system the educational and career opportunities available to them at New Bedford High School. We wish to thank the Gomes School for asking us to participate in this wonderful program.

The Health Education Office offered a series of lectures to the Special Needs classes at New Bedford High this past year. The topic areas were chosen by the students and teachers in these classes. The topics included puberty and sexuality concerns for adolescents, developing healthy relationships, birth control and teen-age pregnancy, drugs and alcohol, and sexually transmitted diseases and AIDS. The Health Education Office would like to acknowledge the support and assistance of the **Greater New Bedford Community Health Center** during these presentations.

Joseph Beaulieu, President of the **SADD Chapter** at the high school, participated in a nation-wide youth advisory committee to **CSAP (Center for Substance Abuse Prevention)** in Washington, D.C. in early May. Joseph is one of only nine youth nation-wide chosen to serve on this advisory committee. The purpose of the program was to allow peer educators from across the Nation to share strategies for affecting change in adolescent behavior around substance use/abuse.

An end of the year program for freshman and sophomores included a production of the play, **"Eddie Was Here"**, written by the brother of a Rhode Island high school student who died from alcohol poisoning. A discussion period afterwards allowed the lead character in the play to share his personal conflicts with substance abuse and his recovery program.

Many **MEETINGS AND CONFERENCES** were attended by the Health Education Office personnel. When necessary, staff from the Health Education Office attended monthly principal meetings to announce all up-coming programs.

Staff from the Health Education Office represented the school system on several committees including the Drug Free Community Partnership, Saving Our Children, a community-based support and activities program for seven and eight year olds at one of the housing developments, VISTA Project, and the Steering Committee for the Teen Center at the New Bedford YMCA.

The Massachusetts Department of Education awarded a **$10,000** grant to a collaborative effort among the New Bedford Public Schools, Fall River Public Schools and Mansfield Public Schools. The purpose of this grant is to provide technical assistance to school systems in the State who are current grant recipients of the Comprehensive Health and Human Services Grant. The technical assistance component required site visits, program mentoring, and regional workshops.

The regional workshop titled "Networking in the 90's", offered workshops to participants on violence issues in the schools, racism/oppression, and postponement of sexual involvement. The conference was held at White's in Westport and was attended by 60 health and/or human services providers in southeastern Massachusetts. The Department of Education was so impresed with our efforts that they have requested the collaborative to submit a continuation proposal for school year 93-94.

The United States Department of Education awarded a **$84,100** grant to a collaborative effort among the New Bedford, Fall River, and Fairhaven Public Schools and Westfield State College to train thirty (30) counselors, nurses, school psychologists, or school social workers who are or will be providing the prevention, intervention and referral services to students in elementary and secondary schools.

The participants will receive fifteen graduate credits from Westfield State College, a certificate of program completion, and be eligible to take the Certified Addictions Counselor test. It is the intent of the participating school systems to train school-based individuals who can assist schools in meeting the needs of students from addictive or dysfunctional homes.

The program has achieved remarkable success, and the three participating school systems have agreed to submit a new proposal to train 30 additional school-based personnel in the area of addictions studies.

The many programs and projects developed and offered throughout the school year would not have been possible without the continued commitment and dedication of the administration, counseling and teaching staff and all those who work with children to help them develop the necessary skills for a happy and productive life. The Health Education Office would like to thank all those who have helped make this a successful year.

ANNUAL REPORT

MUSIC EDUCATION DEPARTMENT

I. SERVICES

A. ELEMENTARY

1. The Elementary Itinerant Vocal and Instrumental Music Teachers continued to service the students in all of the 22 elementary schools. Again, this year it was necessary to eliminate servicing kindergarten classes in most of the elementary schools in order to cover the majority of vocal classes on a once-every two-week schedule. Five teachers are handling all of the vocal classes with two teachers providing instrumental as well as vocal instruction. Three instrumental teachers cover the remaining schools providing lessons in band instruments on a once-a-week basis. The one remaining String teacher continues to service as many schools as possible with lessons once-a-week. In scheduling the school to receive String instruction next year, we have chosen only those elementary schools that feed into Keith.

2. Mrs. Marilyn Melanson and Mr. Dana Bernier have established through the Bright Nights program of the Adult Education Department an Elementary All-City String Orchestra and Elementary All-City Band, respectively. Students paid a fee per semester to meet once a week for instruction in a musical ensemble situation. Each group performed at the All-City Instrumental Festival as well as presenting their own concert for parents and friends as a culmination presentation of their work for the year.

B. JUNIOR HIGH

1. One vocal teacher and one instrumental teacher each provided General Music instruction, as well as Chorus and Band, respectively, at the three junior high schools. The majority of String students, as it happened, attended Keith Junior High and were able to be placed in the Keith Orchestra under the direction of the instrumental teacher at that school. The extra-curricular All-City Junior High String Orchestra met one evening a week to provide an ensemble performance situation for these String students. Several accomplished sixth graders were added to this group to complete its instrumentation. The instrumental teachers at the other two junior highs are not comfortable working with Strings, so Keith will be the focal point for our distribution of students for now.

C. NEW BEDFORD HIGH SCHOOL

1. Innovative use of personnel and scheduling had to be arranged to cover the existing classes, in order to give the teachers areas to teach in which they felt comfortable. Mrs. Morgan took over the String Orchestra, while Donald Vasconcelles aided by Pauline Costa handled the Show Choirs. Mrs. Morgan instituted a pilot class in Dance as a result of permission from the Superintendent and the School Committee. She, along with Mrs. Kathy Medina, choreographer, have experienced successfully with a Beginners' and an Advanced Dance Class. Mrs. Morgan has also formed a Chamber Choir and a Chamber Orchestra which meets after school hours.

II. SPECIAL ACTIVITIES

A. ELEMENTARY

1. Each elementary school Glee Club presented a Christmas and a Spring Concert. String and Band students performed at their concerts held during the school day. Because of the discontinuation of the Friday-afternoon All-City Band, several of the Elementary Instrumental teachers had their students perform at evening concerts.

2. Many of the twenty-two elementary schools had articles in the paper about special activities and presentations going on at their schools. Seventy-five per cent of those activities were managed, rehearsed, and even planned by their music teachers. The Charles S. Ashley School presented "Robn Hood". The Campbell School presented "Broadway" using the many computerized theatrical facilities available at that school, thanks to Mr. Jardin's interest in the Arts. The Dunbar School presented, "Snow White and the 7 Dwarfs."

3. The Bright Nights All-City Elementary String Orchestra continued this year under the direction of Mrs. Marilyn Melanson. The Orchestra was offered on Tuesday afternoons this year, from 3:30 P.M. to 5:00 P.M. String lessons were also made available at the Administration Building on Friday afternoons. This gave those students who were able, the opportunity to have private instruction in order to continue with their String instrument.

4. Seeing the relative success of the Bright Nights String Orchestra, Mr. Bernier and Mr. Amaral decided to attempt to have an All-City Elementary Band through the auspices of Bright Nights. The project began in January and lasted until the end of May.

B. JUNIOR HIGH

1. Nine junior high students were chosen to take part in the Southeast District MMEA Junior High District Music Festival. This year, the Festival was held at Randolph High School. Six junior high choral students and three junior high String students attended the Festival from New Bedford. Seven junior high students, three Choral, one Band, and three Strings were chosen to take part in the Junior High S.E.M.S.B.A. Music Festival held at Silver Lake Regional High School in Pembroke.

2. The fourth annual All-City Junior High Band Festival was held this year at Keith Junior High in March. As usual, all three junior high bands performed separately at the Festival. The All-City Junior High Concert Band which meets once a week as an extra-curricular activite opened the concert. All three junior high bands combined to perform the finale of the concert. Over one-hundred thirty students made up this combined band.

3. The Whaling City Junior High Marching Band and Flag Unit took part in the New Bedford Veteran's Day Parade, the Quincy Christmas Parade, and the Falmouth Christmas Parade in the late Fall as well as the Memorial Day Parade in May.

4. Members of the Junior High Flag Unit made up the majority of the participants in the Winter Guard. The group began the competition season registered as Open Class. Their performances were excellent, but the fact that they were mainly against high school guards, and established ones at that, made it very difficult for them at the finals. The group came in consistently at second or third place at every meet, but they came in sixth at the finals. New Bedford hosted the N.E.S.B.A. Winter Guard finals this year. It was the first time that the Junior High Parent Booster Organization handled a huge undertaking such as that. Over 3,000 people attended.

5. This year, the All-City Junior High Band, Strings, and Flag Unit participated once again in a competition/festival trip. The trip this year was to Pennsylvania and Hershey Park. The four-day/three night trip included a trip to the Gettysburgh National Monument as well as a full day at Hershey Park/Zoo America. The results of the adjudication were as follows:
Whaling City Jr. High Marching Band - Superior
Whaling City Junior High Winter Guard - Superior

All-City Jr. High Concert Band - Excellent
All-City Jr. High Jazz Band - Excellent
All-City Jr. High String Orchestra - Excellent
Trophies were presented to the groups at an Awards ceremony held in the Amphitheater at Hershey Park, PA.

6. The All-City Jr. High Concert Band, All-City Jr. High Jazz Band, and the Keith Orchestra took part in a musical performance adjudication held at Rhode Island College. The results were as follows:

All-City Jr. High Concert Band - Superior
All-City Jr. High Jazz Band - Excellent
Keith Orchestra - Excellent

At the conclusion of the adjudication proceedings, all of the participating musicians spent the remainder of the day at Rocky Point Amusement Park.

7. An Exchange Concert was held this year with Pickering Middle School of Lynn, MA and Keith Jr. High School. The Annual Keith Cabaret was held with the theme being a salute to Music of the Movies. All of the junior highs presented evening performances of their Spring Concerts for the enjoyment of the community.

C. NEW BEDFORD HIGH SCHOOL BAND

1. The New Bedford High School Whaler Marching Band presented their field show for the 92-93 school year, entitled "JFK/MLK: Did the bullets kill the dream?" The program was a moving compilation of music from the recent movie "JFK" along with excerpts from speeches by both Martin Luther King and John F. Kennedy. The program ended with a piece entitled, "And the Dream Goes On." In my opinion, it was one of the best and most moving programs ever performed by the Band. After coming First Place at every N.E.S.B.A. competition before the finals, it was disheartening to come in Second Place at the finals. The winning order was:

Blackstone-Millville Regional High School
New Bedford High School
Dartmouth High School

2. The New Bedford High School Whaler Marching/Concert Band performed at the annual All-City Instrumental Festival. The performance by the high school band shows the results of instrumental teaching and performance that have been accomplished by the entire Instrumental music program from fourth grade to high school.

3. The entire New Bedford High School Music Department traveled together and competed together this year in the Music Festivals Virginia Beach/Norfolk, VA area. The Band swept nearly every first place award in the festival.

First Place - Concert Band
First Place - Marching Band Field Show
First Place - Marching Band Field Show Review

The group also won for Best Music, Best Percussion, and Best Drum Major. All in all, it was an extremely successful showing for the Whalers.

4. One Band student was chosen to take part in this year's Southeast District MMEA Music Festival held at Brockton High School. Auditions for Senior High District come right in the middle of the marching band competition season, often making it difficult for students to prepare audition pieces.

5. The New Bedford High School Whaler Concert Band performed "Pomp and Circumstance" for both the Night-School and Day-School Graduations. This added to the dignity and importance of these events.

D. CHORUS AND SHOW CHOIRS

1. Four Choral students took part this year in the S.E.M.S.B.A. Music Festival held at Braintree High School. Twelve choral students took part in the Southeast District MMEA Festival this year held at Brockton High School. Of those twelve, five were recommended to audition for All-State. The five auditioned and were chosen to participate in the All-State Festival held this year in Springfield, MA. My position was Chairman of the All-State Concert. Therefore, I was in charge of overseeing that everything went as smoothly as possible for the entire three-day festival. At the same time, Springfield was also the host/site of the MENC All-Eastern Conference. One New Bedford High School student was chosen to represent the state of Massachusetts relinguished its conference part of the festival and incorporated the All-Eastern conference. The All-State Concert was held at Symphony Hall in Springfield allowing anyone from the both conferences to attend. So, the events were reciprocal.

2. All-Eastern is a bi-annual event. On the opposite years, the American Choral Directors Association holds and Honors Choir

Concert on the All-Eastern level. At the end of this school year, five New Bedford High School choral students have been chosen to be in the 93-94 Honors Choir to be held in Washington, D.C.

3. The Choruses and Choral students performed at the All-City Choral Festival at Christmastime. They also presented "Forever Christmas," as a musical Christmas card to the community. The Chamber Choir sang in many places throughout the community celebrating the sounds of the season, one of which included the Mayoral "Lighting of the Christmas Tree" held at the Rogrigues Administration Building.

4. The Women's Show Choir and the Mixed Show Choir (men and women) took part in several competitions this year. They performed at the Tri-County Festival held in Somerset. They also competed at Shepherd Hill and at Windsor Locks, CT. The latter was the highlight of the performance circuit in that the New Bedford High School Show Choirs were chosen best of all the participating groups.

5. The Choruses and Show Choirs took part in the competition trip to Virginia Beach, VA. The results were:
First Place - Women's Show Choir
First Place - Mixed Chorus
First Place - Select Women's Chorus
Second Place - Mixed Show Choir
Fourth Place - Concert Chorale
Best Overall Soloist - Jodie Bentley
Second Place Soloist - Joshua Nelson
Third Place Soloist - Kirsten Almeida
Fifth Place Soloist - Elizabeth Hachey

6. The entire New Bedford High School Music Department presented an evening of entertainment entitled "That's Entertainment, U.S.A." This extravaganza incorporated two cafeterias, the Little Theatre, the Auditorium, and various other spots throughout the high school facility.

E. STAGE BAND, STRINGS, PIANO

1. The New Bedford High School Stage Band took part in Jazz competitions and festivals in the Massachusetts area. They performed at the UMass/Dartmouth Jazz Festival and for the South End Business Association's Celebration Days at Hazelwood Park. The Stage Band also participated in the Virginia Beach competition

trip. Two Jazz groups were entered. Both received Second Place awards. The Stage Band also performed at the All-City Instrumental Festival.

2. Mrs. C. Morgan took over the String and Orchestra classes this year. The students prepared a program of Classical music and have begun a Chamber Orchestra. Three string students were chosen to participate in the Southeast District MMEA Festival and one was chosen for the All-State Festival. The newly formed Chamber Orchestra traveled to Virginia Beach and took part in competition, as well. They received First Place as the best String Ensemble. They also received the coveted Best-Overall String Orchestra Award over some pretty difficult competition. We are extremely proud of them.

3. The Piano Classes held their annual Recital for parents and friends. It was held during the school day and incorporated performances from the newly conceived Dance class, as well as several instrumentalists performing their own compositions from the Music Theory classes.

III. CONCLUSION

This has been a year of continued accomplishments by the students and staff of the Office of Music Education. We, musicians, are resillient and often find new and innovative ways in which to continue to teach the Arts, even when funding is not available. Credit should be given to the teachers for their dedication to providing a well-rounded education for their students. That education, we feel, is one which must include Music and the Performing Arts.

ANNUAL REPORT

PHYSICAL EDUCATION DEPARTMENT

Physical Education offerings to all students in the New Bedford School system continued with no appreciable changes in the program.

The jump roping for fitness in all elementary schools proved to be very successful. Three levels of criteria were developed by staff members for students to show proficiency in both jumping and conditioning. Over 3,200 students achieved at least one skill level of rope jumping and were rewarded with an appropriate colored ribbon.

ANNUAL REPORT

JUNIOR HIGH SCHOOL

BILINGUAL PROGRAM

The Bilingual Program serviced students from Portugal, Puerto Rico, the Cape Verde Islands, the Dominican Republic, China and Spain. Many of the students in the program gained mention on the Principal's List and the Faculty Honors List by the third quarter of the year. Six of the bilingual student's academic achievements were recognized with lunch with the principal at a local restaurant.

Bilingual students participated in a variety of activities in the school to include: interscholastic sports, extracurricular activities and a school newspaper. The bilingual students also participated in an active auditorium program designed to contribute to the cultural life of the school.

The Bilingual students participated in at least two cultural events during the school year. These events celebrated cultural diversity in the school by featuring the food, customs and music of the countries native to our students.

This year, all students in the Bilingual Program participated in an experimental program designed to improve English language acquisition. One-half of each ESL class received English instruction in a computer laboratory using software developed by U.S. Basics, Inc. Preliminary results of this three year experiment were promising.

ENGLISH DEPARTMENT

This school year was marked by continued leadership on the part of English teachers in the teaching and promoting of good study skills. In addition, stress was placed upon strengthening the English curriculum as a 7-12 continuum and by aggressive outreach to the elementary level, including private schools, involving early introduction to advanced language arts skills, particularly in the area of writing.

Our junior highs were well-represented in local and regional spelling competitions during the year. We were pleased that two of the five major winners of the annual Scripps Howard Spelling Bee, including a first-place winner from Normandin, were from our schools. At

Roosevelt, a seventh grader was a winner of the Federal Essay Contest, and for the second consecutive year, a team from Keith won the citywide Chapter I English Meet. It was also a student from Keith who was this year's winner of the junior high category of the Delta Kappa Gamma Essay Contest. Also worthy of mention was the fine work produced by the advisor and staff of the recently reorganized **Normandin News.**

Such fine showings by our students in contest related to English, especially when we consider that more often than not their success comes about in competition with hundreds of students from other area school systems are, we believe, an indication not only of the motivation of our students, but also of the dedication, skill, and inspiration which is being provided on a daily basis by the teachers in the Department.

MATHEMATICS DEPARTMENT

This school year was a year of change for many members of the MATHEMATICS DEPARTMENT. It also brought some new and innovative ideas to the department.

One major change at the junior high schools was the attempt to coordinate the grade 7 math program in the three junior high schools. With the addition of a new text in grade 8, it is hoped that the three junior highs will offer a grade 7 curriculum that is the same throughout the three schools.

Through funding from the Dwight D. Eisenhower Grant, member of the junior high participating in a workshop with base ten manipulatives and problem solving using probability. Two members of the department at Normandin Junior High have been completed working on a team, along with two science department members at Normandin, to develop material for the integration of math and science into the junior high curriculum and it is hoped that this material can be integrated into the curriculum in the future. At Roosevelt, one member has participated on a team, again with a science teacher, to develop material to increase the number of women into the study of mathematics and science.

The Age of Technology is upon us. The next few years are going to be important years for those who teach mathematics. It will be the role of the MATHEMATICS DEPARTMENT to provide the city and state with students who are computer literate, good in problem solving skills and able to analyze and think logically. The members of the MATHEMATICS DEPARTMENT at the three junior high schools are ready and willing to face this challenge.

SCHOOL REPORT

REPORT OF THE SCHOOL COMMITTEE

STATISTICS
POPULATION & VALUATION (ASSESSED)

Population of the City - CENSUS - January 1, 1992	105,892

Valuation of Taxable Property - as of **January 1, 1992** **F1993**

REAL ESTATE:			
Residential	=	2,322,776,445.	
Commercial	=	375,852,255.	
Industrial	=	246,642,400.	
TOTAL VALUE	-	2,945,721,100.	
TOTAL TAX	-	40,546,931.43	
PERSONAL PROPERTY:			
TOTAL VALUE	-	103,534,900.	
TOTAL TAX	-	2,439,282.24	

The figures listed above are totals for the F1993 for all taxable property in the City of New Bedford.

Valuation of School Houses and Lots -	$87,728,200.

APPROPRIATIONS

Rate of Taxation per $1,000 (Residential)	11.15.
Rate of Taxation per $1,000 (CIP)	23.56.
Amount of General Purposes (Budget)	$44,494,012.

NEW BEDFORD PUBLIC SCHOOL CENSUS
(District Wide)

Number of children between 5 and 16 years of age and illiterates (not having completed the sixth grade) between 16 and 18 years of age:

Number of children between 5 and 7 years	4288
Number of children between 8 and 15 years	11089
Number of children between 16 and 18 years (not having completed Gr.6)	0

SCHOOL ORGANIZATION - October 1, 1992

High School	1
Junior High Schools	3
Alternative School	1
Elementary Schools	23
Kindergarten Sessions	54
Bilingual Sessions	7
Special Education Classes:	
Pre-School Special Needs	10
Early Childhood Kindergarten	10
Early Childhood Ed. Development	10
Educational Development I	15
Educational Development II	14
Non Categorical Ed. Resource	8
Perceptual Development (1-6)	23
Hearing Handicapped	3
CHART (Elementary - JR. HIGH SCHOOL)	8
Special Education Resource Rooms	28
New Bedford High School:	
Non/Cat. PD (9-12)	2
Educational Development (9-12)	11
CHART (9-12)	4
Special Educational Resource Rooms	2
Bilingual Classes - Transitional Bilingual Education:	
High School	12
Junior High Schools	6
Elementary Schools	40
Pre-School - Title VII (At Pulaski)	2
Pre-School - Chapter I ESL (At Pulaski)	1
Pre-School Classes	12
Talented & Gifted Classes	6
Permanent School Houses	28

SCHOOL CENSUS

OCTOBER 1, 1992

SCHOOL ENROLLMENT - BY SCHOOL

New Bedford High School	3221		
West Side High School	50		
TOTAL HIGH SCHOOL		3271	
Keith Jr. High School	774		
Normandin Jr. High School	875		
Roosevelt Jr. High School	630		
Alternative Jr. High School	9		
TOTAL JR. HIGH SCHOOL		2288	
Ashley	434		
Brooks	270		
Campbell	219		
Carney	743		
Congdon	376		
DeValles	454		
Dunbar	172		
Gomes	725		
Hannigan	373		
Hathaway	327		
Hayden-McFadden	800		
Kempton	169		
Lincoln	361		
Mt.Pleasant	288		
Ottiwell	475		
Parker	508		
Phillips Ave.	199		
Pulaski	789		
Rodman	175		
Swift	236		
Taylor	279		
Winslow	322		
Ingraham	170		
TOTAL ELEMENTARY SCHOOLS		8864	
GRAND TOTAL:			14,423

SCHOOL REPORT

ENROLLMENT

NEW BEDFORD PUBLIC SCHOOLS 1992-1993

	TOTAL MEMBERSHIP	ENROLLMENT OCT. 1, 1991	AVERAGE MEMBERSHIP	AVERAGE DAILY ATTENDANCE	AGGREGATE MEMBERSHIP
New Bedford High School	3507	3221	3041.83		
Junior High Schools	2492	2279	2151.66		
Elementary Schools	8294	7738	7583.30		
West Side Jr./Sr. High School	92	59	56.18		
Kindergarten	1409	1126	1141.2		
	15,794	14,423	14,077.2	12,984.42	2,509,427

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	Total
New Bedford High	230 Hathaway Blvd.	Brick	3	182	2	2	4000	1972	$468,800.	$24,430,700.		$24,899,500.
E.S. Liberty St.									67,800.			67,800.
E.S. Liberty St.									26,800.			26,800.
E.S. Hathaway Blvd.									173,600.			173,600.
W.S. Liberty St.									43,800.			43,800.
N.E. Cor. Parker & Hathaway Blvd.									5,900.			5,900.
Keith Jr. High	70 Hathaway Blvd.	Brick	2	40	1	2	1200	1957	224,800.	3,924,000.		4,148,800.
Normandin Jr. High	240 Tarkiln Hill Rd.	Brick	3	40	1	2	1100	1927	210,500.	1,728,400.		1,938,900.
Roosevelt Jr. High	120 Denis Street	Brick	3	40	1	2	1100	1927	165,300.	2,767,600.		2,932,900.
Charles S. Ashley	122 Rochambeau St.	Brick	2	20	1	1	600	1922	123,900.	996,800.		1,120,700.
Elizabeth C. Brooks	212 Nemasket St.	Brick	1	14	—	1	420	1957	103,300.	1,172,900.		1,276,200.
Elwyn C. Campbell	145 Essex St.	Brick	1	20	—	2	600	1957	183,700.	1,433,000.		1,616,700.
Sgt. William Carney	247 Elm St.	Brick	3	38	1	1	960	1977	133,000.	5,734,800.		5,867,800.
James B. Congdon	50 Hemlock St.	Brick	3	16	1	—	450	1908	57,000.	733,700.		790,700.
John B. DeValles	120 Katherine St.	Brick	2	20	1	—	570	1914	84,100.	1,277,100.		1,361,200.
George H. Dunbar	338 Dartmouth St.	Brick	2	8	—	—	240	1897	38,100.	405,300.		443,400.
Alfred J. Gomes	286 So. Second St.	Brick	2	44	1	—	1000	1977	117,200.	7,147,200.		7,264,400.
John Hannigan	33 Emery St.	Brick	2	16	1	—	480	1921	34,300.	968,400.		1,002,700.
Ellen R. Hathaway	256 Court St.	Brick	2	16	1	1	480	1962	77,100.	1,080,200.		1,157,300.
Hayden/McFadden	361 Cedar Grove St.	Brick	3	42	1	1	1085	1975	124,500.	6,570,700.		6,695,200.
Horatio A. Kempton	135 Shawmut Ave.	Brick	2	8	—	—	240	1901	34,900.	329,600.		364,500.
Abraham Lincoln	445 Ashley Blvd.	Brick	3	20	1	—	495	1911	74,800.	928,700.		1,003,500.
Mt. Pleasant	261 Mt. Pleasant St.	Brick	2	20	1	1	600	1922	91,900.	1,211,000.		1,302,900.
Sarah D. Ottiwell	24 Diman St.	Stucco	1	15	1	—	450	1918	51,500.	714,200.		765,700.
John A. Parker	705 County St.	Brick	2	26	—	2	650	1966	108,700.	1,980,800.		2,089,500.
Phillips Avenue	249 Phillips Ave.	Brick	2	8	—	—	225	1897	30,200.	320,200.		350,400.

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	Total
Casimir Pulaski	1097 Braley Rd.	Brick	2	41	1	1	1068	1975	72,900.	8,549,900.		8,622,800.
Thomas E. Rodman	497 Mill St.	Brick	3	10	1	—	300	1908	81,400.	515,000.		596,400.
Jireh Swift	2203 Acushnet Ave.	Brick	3	10	1	—	300	1909	79,700.	443,700.		523,400.
William H. Taylor	620 Brock Ave.	Brick	2	12	1	—	360	1898	61,200.	615,300.		676,500.
Betsy B. Winslow	561 Allen St.	Brick	3	12	1	—	360	1912	139,500.	947,100.		1,086,600.
Ingraham	80 Rivet St.								40,700.	513,000.		553,700.
Administrative Offices	455 County St.							1912	218,700.	2,861,700.		3,080,400.
Field House									345,400.	266,800.		612,200.
Storage House												
Tool House												
Sargeant Field									137,600.	132,100.		269,700.
N.S. Park Place									2,000.			2,000.
W.S. Rockdale									146,800.			146,800.
W.S. Hunter									1,300.			1,300.
E.S. Hunter & W.S. Lindsey									14,800.			14,800.
Lots Brook, Glennon, Query									45,000.			45,000.
N.S. Tarkiln Hill Rd.									43,900.			43,900.
N.S. Braley Rd.									12,000.			12,000.
E.S. Route 140									300.			300.
TOTALS									$4,298,700.	$83,429,500.		$87,728,200.

TUITION RATES

Rates for tuition for non-resident pupils for the school year beginning September 1, 1992, payable in advance are:

High School		$3,852.00
Elementary		2,200.00
Kindergarten		1,600.00
Evening School - Resident	(per course)	45.00
- Non-resident	(per course)	60.00
Special Education		8,804.00

RECEIPTS AND EXPENDITURES
Money Raised by Taxation
July 1, 1992 - June 30, 1993

FY1993 Appropriations	42,849,012	
Receipts and Transfers	2,474,065	
Total Appropriations		45,323,077
1993 Expenditures	45,323,077	
Total Expenditures 1993		45,323,077
Net Balance Unexpended 6-30-93		0

NET EXPENDITURES

Total Expenditures	45,323,077

EXPENDITURES - MONEY RAISED BY TAXATION

Salaries & Wages		
Administrative	762,758	
Instruction	27,549,766	
Other School Services	1,314,838	
Custodial & Maintenance	3,821,393	
Total Salaries		33,448,755

GENERAL EXPENSES

School Committee	$ 20,665
Superintendent's Expenses	133,220
Directors' Expenses	5,686
Directors' Expenses - Special Ed.	166
Principal's Expenses	34,181
Classroom Supplies	520,270
Classroom Supplies - Special Ed.	111,799
Transportation - Teachers Fixed Travel	8,400
Transportation - Fixed Travel - Special Ed.	5,560
Evening School	——
Textbooks	178,445
Textbooks - Special Ed.	25,032
Library Services	10,719
Library Services - Special Ed.	——
Instructional Media	40,692
Guidance Services	8,879
Psychological Services	29,435
Psychological Services - Special Ed.	165,811
Attendance Dept. Expenses	150
Attendance Officers' Transportation	800
Health Dept. Expenses	86,461
Health Dept. Transportation	6,400
Pupil Transportation	668,894
Transportation - Special Ed.	2,244,560
Operation School Buses	39,676
Transportation Insurance	53,793
Replacement School Buses	49,433
Maintenance School Buses	90,526
Food Services	——
Athletics	118,577
Other Student Body Activities	32,367
Custodial Services	171,204
Fuel-Heating	904,486
Electricity	1,249,832
Gas	62,817
Telephone	302,234
Maintenance-Grounds	17,401
Maintenance-Buildings	1,270,929
Maintenance-Equipment	275,435
Insurance-Athletics	6,550
Occ. Ed. - Fixed Charges	——
Civic Activities	49

Insurance - Liability	13,855
Insurance - Special Ed.	——
Compensation	214,426
Compensation - Special Ed.	7,119
Rental - Buildings	——
Transportation - Non-Public Schools	156,706
Acquisition New Equipment	119,061
Acquisition New Equipment - Special Ed.	5,994
Replacement Equipment	35,030
Replacement Equipment-Special Ed.	4,220
Tuition	2,366,377
TOTAL	$11,874,322
PENSIONS	212,494
TOTAL EXPENDITURES 7/1/92-6/30/93	$12,086,816

REVOLVING ACCOUNTS NOT INCLUDED IN OTHER TOTALS

ATHLETICS		
Balance on Hand	$60,012	
Income 7/1/92-6/30/93	108,625	
Total Income 7/1/92-6/30/93		$168,637
Expenses 7/1/92-6/30/93		117,078
Balance 6/30/93		$51,559
CAFETERIAS		
Balance on Hand	$159,422	
Income 7/1/92-6/30/93	3,641,583	
Reimbursement Receivable	289,837	
Total Income 7/1/92-6/30/93	4,090,842	
Expenses 7/1/92-6/30/93		4,090,842
Balance 6/30/93		0
CONT ED & SUMMER SCHOOL		
Balance on Hand	$189,213	
Income 7/1/92-6/30/93	274,281	
Total Income 7/1/92-6/30/93		$463,494
Expenses 7/1/92-6/30/93		312,557
Balance 6/30/93		$150,937

IA/OCC ED		
Balance on Hand	$37,236	
Income 7/1/92-6/30/93	46,385	
Total Income 7/1/92-6/30/93		$83,621
Expenses 7/1/92-6/30/93		49,255
Balance 6/30/93		$34,366

PUBLIC LAW 874 FEDERAL		
Balance on Hand	———	
Income 7/1/92-6/30/93	92,058	
Total Income 7/1/92-6/30/93		$92,058
Expenses 7/1/92-6/30/93		56,058
Balance 6/30/93		$36,000

RECEIPTS FROM OTHER SOURCES PAID TO CITY TREASURER

Total Local Revenue	$ 395,221
Revenue from Other Districts in Commonwealth Tuition	1,066,409
Revenue from the Commonwealth School Aid Fund Chapter 70 (Amended)	37,718,158
State Aid to Pupil Transportation Chapter 71, Sections 7A & 7B & Chapter 71A	617,071
School Construction Aid Chapter 645 (Amended)	486,900
Aid for Tuition & Transportation of State Wards Chapter 765	0
Total Revenue from Commonwealth	$41,231,418

CHAPTER 188
EQUAL EDUCATIONAL OPPORTUNITY

Receipts	$12,095,856
Disbursements	$12,095,856
BALANCE	0

INCOME FROM TRUST FUNDS
7/1/92 — 6/30/93

JONATHAN BOURNE FUND

Balance on Hand 7/1/92	$1,467	
Income 7/1/92-6/30/93	83	
Total Income		$1,550
Expenses 7/1/92-6/30/93		60
Balance 6/30/92		$1,490

ELIZABETH CARTER FUND

Balance on Hand 7/1/92	$1,887	
Income 7/1/92-6/30/93	427	
Total Income		$2,314
Expenses 7/1/92-6/30/93		100
Balance 6/30/93		$2,214

ELWYN CAMPBELL SCHOLARSHIP

Balance on Hand 7/1/92	$1,561	
Income 7/1/92-6/30/93	366	
Total Income		$1,927
Expenses 7/1/92-6/30/93		100
Balance 6/30/93		$1,827

SYLVIA HOWLAND FUND

Balance on Hand 7/1/92	$1,030	
Income 7/1/92-6/30/93	1	
Total Income		$1,031
Expenses 7/1/91-6/30/92		——
Balance 6/30/92		$1,031

BEATRICE MOSGROVE FUND

Balance on Hand 7/1/92	$16,823	
Income 7/1/92-6/30/93	1,646	
Total Income		$18,469
Expenses 7/1/92-6/30/93		472
Balance 6/30/93		$17,997

C.S. PAISLER FUND

Balance on Hand 7/1/92	$2,532	
Income 7/1/92-6/30/93	1,746	
Total Income		$4,278
Expenses 7/1/92-6/30/93		——
Balance 6/30/93		$4,278

ETTA ABBOTT SMEAD FUND

Balance on Hand 7/1/92	$660	
Income 7/1/92-6/30/93	17	
Total Income		$667
Expenses 7/1/92-6/30/93		273
Balance 6/30/93		$404

WOLLISON FUND

Balance on Hand 7/1/92	$427	
Income 7/1/92-6/30/93	128	
Total Income		$555
Expenses 7/1/92-6/30/93		50
Balance 6/30/93		$505

EMPLOYEES IN SERVICE
1992/93

ADMINISTRATIVE AND INSTRUCTIONAL STAFF

Central Office:

Superintendent	1
Assistant Superintendents	2
Administrative Assistant - Business Services	1
Personnel Officer	1
Directors	11
TOTAL:	16

High School:

Headmaster	1
Administrative Assistant/Assistant Headmaster	1
Housemasters	4
Dean of Students	1
Department Heads	8
Teachers	192
ROTC Instructors (GAMS)	3
T.V. Instructor	1
Alternative School - Principal	1
Alternative School - Teachers	10
TOTAL:	222

Guidance and Pupil Personnel:

Director (included under central office)	
Counselors - High School	15
Counselors - Junior High School	6
Adjustment Counselors	19
Home Visitor (attendance)	3
Speech Therapist	13
Physical Therapist	2
Educational Psychologists	6
Nurses	21
Audiometrist and Lip Reader	2
Occupational Therapist	2

Occupational Therapy Assistant	2
Out of District Program and Placement Teacher	1
Teacher for Coordination of Core Evaluations	1
Adaptive Physical Education	2
TOTAL:	95

Teachers Aides:

Special Education Aides	210
Lunch Aides	44
Bilingual Program Aides	20
Mailroom/Bus Aides	2
Parent Contact Worker - Bilingual Program	2
TOTAL:	278

Junior High School:

Principal	3
Assistant Principals	3
Teachers	161
Librarians	3
TOTAL:	170

Elementary Schools:

Principals	23
Assistant Principals	4
Elementary Teachers	516
TOTAL:	543

Adult Education:

Director (included under central office)	
Supervisor (part time)	2
Teachers (part time)	70
Counselors (part time)	4
Teachers - Adult Diploma Program (full time)	1
Curriculum Aide	1
TOTAL:	78

Civil Service Corps:

Secretaries	3
Clerks	80
Nurses (included under guidance)	
Attendance Supervisor (included under guidance)	
Supervisor of Maintenance	1
School Building Maintenance Foreman	1
Carpenters	6
Painters	7
Electricians	3
Plumbers	2
Pipefitters	1
Mason	1
Welder	1
Mechanical Equipment Repairman	1
Oil Burner Repairman	1
Building Maintenance Craftsmen	5
Plant Engineer - High School	1
Jr. Plant Engineer - High School	2
Supervisor of Custodians	1
Senior Building Custodians	24
Junior Building Custodians	95
Jr. Building Custodian/Groundkeepers	3
Instructional Media Specialists	3
Printer	1
Apprentice Printer	1
School Bus Transportation Supervisor	1
School Bus Operators	21
Data Processor Technician	1
TOTAL:	267

Food Service Department:

Food Service Administrator	1
Laboror and Motor Equipment Operator	4
Storekeeper	1
Managers	11
Cooks	11
Assistant Cooks	31
Helpers	67
Cashiers	33
Truck Drivers	3
Food Service Substitute Caller	1
TOTAL:	163

Federal Projects - (Full Time Positions):

Chapter One Director	1
Chapter One Supervisors	3
Report Analyst	1
Chapter One Clerk Typists	5
Chapter One Materials Center Attendant	1
Chapter One Material Center Aide	1
Chapter One Fiscal Specialist	1
Chapter One Pre School Teachers	6
Chapter One Pre School ESL Teacher	1
Chapter One Pre School ESL Teacher Aide	1
Chapter One E.I.P. Elementary Teachers	53
Chapter One E.I.P. Planning Teachers	4
Chapter One Teachers - Secondary	14
Chapter One CCP Teacher - Secondary	2
Chapter One Home Visiting Teachers	3
Chapter One Pre School Aides	12
Chapter One E.I.P. Aides	46
Chapter One Kindergarten Aides	13
Chapter One Parent Contact Worker	2
Chapter One Dissemination Aide	1
Project Ready Elementary Supervisor	1
Project Ready Secondary Supervisor	1
Project Ready Teachers	12
Project Ready Aides	4
Project Chart Teachers	3
Project Outreach Supervisor	1
Project Outreach Teachers	3
Project Outreach Clerk Typist	1
Project Outreach Computer Program Aide	1
Chapter 636 Coordinator	1
Chapter 636 Teacher/Facilitators	3
Chapter 636 Teachers	4
Chapter 636 Aide	1
Chapter 636 Clerk Typist	1
Choice in Educational Excellence Teachers	7
Title VII Bilingual Teachers	2
Title VII CCP/ESL Teachers	2
Title VII Bilingual Teacher Aides	2
Chapter 188 Planner Facilitator/Supervisor	1
Chapter 188 Teachers	1
Chapter 188 Aides (and substitutes)	7
Project Support Teacher of Young Children with Special Needs	1

Project Support Teacher of Young Children with Language Disorders	1
Career Competencies Program - Remedial Teachers Carl Perkins Occupational Funds	3
Career Competencies Program - Counselor Carl Perkins Occupational Funds	1
Career Competencies Program - Part Time Teachers Carl Perkins Occupational Funds	2
Career Competencies Program - Teachers Comprehensive Dropout Prevention Program	4
Career Competencies Program - Career Counselor Comprehensive Dropout Prevention Program	1
Career Competencies Program - Student/Family Counselor/Recruiter, Comp. Dropout Prev. Prog.	1
Career Competencies Program - Internal Evaluator Comprehensive Dropout Prevention Program	1
Career Competencies Program - Part Time Counselors Comprehensive Dropout Prevention Program	3
Career Competencies Program - Part Time Teacher JTEC IIA Making School Successful	1
Health Facilitator, Governor's Alliance Fund	3
Pregnant and Parenting Teen Program - Coordinator	1
Pregnant and Parenting Teen Program - Part Time Teachers	3
Pregnant and Parenting Teen Program - Health Manager	1
Pregnant and Parenting Teen Program - Child Care Workers	4
TOTAL:	261

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ANNUAL REPORT
OF THE
COMMISSIONER OF
PUBLIC WORKS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS
TO THE
CITY COUNCIL
JULY 1, 1992 - JUNE 30, 1993

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S REPORT

Honorable Mayor and City Councilors
New Bedford, Massachusetts

In compliance with Chapter 3, Section 58 of the City Code, I herewith submit the annual report of the Department of Public Works, July 1, 1992 through June 30, 1993.

Appropriations and expenditures are shown in the various tables, together with a chart indicating the comparative highway expenditures for the period from July 1, 1920 through June 30, 1993.

I wish to express my appreciation for the cooperation that I have received from the Mayor, City Councilors, department heads, and my dedicated DPW employees.

Respectfully submitted,

Commissioner

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

JULY 1, 1992 - JUNE 30, 1993

AIRPORT COMMISSION - Plans were drawn and surveys made in connection with airport boundaries and leases.

ASSESSORS - Real Estate transactions and transfers were filed at the Registry of Deeds. Such transfers were changed on city plots and indexed. Five (5) sets of 183 plots are kept up to date and blueprints made of same.

BUILDING DEPARTMENT - Seventy (70) buildings were numbered and records kept. Sixty-five (65) sewer drainage permits were issued.

CITY SOLICITOR - Plans and blueprints were made and descriptions were written on requests of the City Solicitor for the sale of City owned land.

SIDEWALKS - Plans and estimates were prepared for the betterment act. Measurements, records, final plans, and assessments were made and reported. Permits were issued for the installation of driveway brows and sidewalks to be installed by bonded contractors. Street and sidewalk repair cards were updated.

STREETS - Surveys were made and lines and grades given for street construction. Surveys were made and points set for the installation of new street bonds.

MISCELLANEOUS - Lines and grades were given for fences, street lines, and sidewalks. Ninety-five (95) accident or damage sites were surveyed. Plans were drawn and photos taken to prepare for possible court action. Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. Maps were prepared for the district court regarding school zones in reference to the distribution of drugs within a school zone law. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site.

Weather records were kept daily on precipitation, wind velocity, barometric pressure, wind direction and temperatures. The weather information was reported to State and Federal Agencies and was made available to the public. Information concerning unusual atmospheric conditions was noted.

DEPARTMENT OF PUBLIC WORKS
GENERAL STATISTICS
JUNE 30, 1993

Set off from Dartmouth	1787
Incorporated as a City	1847
Length of City	10.73 miles
Breadth of a City (Maximum)	3.10 miles
Highest Point	1250 feet north of Rockdale Avenue and Hathaway Road Elevation 181.50 feet
City Datum	Based on 0.85 feet above mean high water
State Datum	Based on mean sea level 2.55 feet below City Datum
Geometrical center of City	Nash Rd. and Mt. Pleasant St.
Area - Land	12,181.9 Acres
Ponds	193.0 Acres
Lands-Ponds	12,474.9 Acres = 19.46 Sq. Miles
Tidal Water	8,429.0 Acres = 13.15 Sq. Miles
Length of Frontage on Tidal Water	9.81 Miles
Depth of Main Channel	30 feet at low
Population - Register of Voter Estimate	103,000
Assessed Valuation	3,048,806,300
Assess Valuation per capita	29,600.06
Accepted Streets	262.13 Miles
Bridges (3)	0.796 Miles in New Bedford
Sewers	308.44 Miles
Length of Intercepting Sewer:	
Outfall	0.626 Miles
Intercepting	9.188 Miles
33 Public Playgrounds	71 Acres
11 Play Fields	86.4 Acres
Number of City Blocks	>1,370

DEPARTMENT OF PUBLIC WORKS
STREET INVENTORY
JUNE 30, 1993

BRIDGES:

Coggeshall Street - 20 tons weight capacity
Slocum Street - Unknown
Tarkiln Hill Road - 20 tons weight capacity

PAVEMENT:

NOTE: In the following list the area is the total of that kind of pavement on all streets, but the length is the length of street where the material is the principal pavement.

	Est. Length Miles	Est. Area Sq. Yards
Bituminous Concrete	45.16	763,693.45
Water Bound Macadam	.02	321.
Granite Block	.73	10,898.
Concrete	.11	1,697.
Oil Gravel	.11	116,054.
Bituminous Concrete Surface Over		
Block or Crushed Stone Base	143.74	2,197,408.
Bituminous Macadam Base	28.86	418,805.
Water Bound Macadam Base	2.29	54,008.
Granite Block Base	1.01	20,939.
Oil Gravel Base	40.10	1,196,872.

DEPARTMENT OF PUBLIC WORKS

	Est. Length Miles
PAVED SIDEWALKS:	
Cement	198.10
Bituminous Concrete	76.76
Brick	1.08
Flagstone	< 6.92

CURB:

	Length Miles	Lineal Feet
Granite	239.01	1,261,974.60
Concrete	33.26	175,664.60
Bituminous concrete	12.24	64,656.00

SEWERS:

Combined	129.80
Sanitary	84.95
Storm	83.87
Interceptor and outfall	9.82

2658	Catch Basins
1163	Inlets
50,681	Total Drain Permits

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report

Accident Claims	$ 3,755.81
Assessors	10,908.68
Blueprints	4,061.96
Chapter 90	7,420.32
Community Development	2,441.11
Comp. Time	690.27
Drafting	5,005.10
Drains & Sewers	12,794.17
General Engineering	151,390.42
Funeral Leave	887.83
Highways	1,783.98
Holiday	14,827.11
House Addresses	1,606.48
Hurricane	1,822.03
Jury Duty & Court Time	509.84
Line & Grade	51.39
Landfill	2,409.88
Longevity	2,050.00
Overtime	190.03
Personal Leave	2,255.27
Sick Leave	10,427.94
Sick Leave Incentive	1,287.50
Driveway Inspection	1,444.26
Sidewalks: Betterments	3,090.49
Repairs	5,444.24
Street Paving & Repair	2,405.15
Survey	20,083.46
Vacation	17,185.23
Transfer Station/Sludge Landfill	7,865.48
Weather	1,305.00
Working-out-of-class	1,806.09
Zoning	317.73
	$299,428.62

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report

EXPENDITURES

Advertising	$ 1,286.14
Engineering, Drafting & Surveying Supplies	1,009.52
Hospital & Medical	60.00
Office Supplies	925.71
Petty Cash	50.00
Printing & Bookbinding	75.25
Repair & Maintenance - Office Equipment	800.45
Salaries	$ 299,428.62
	$ 303,635.69

m8

METEOROLOGICAL RECORD 1992-1993

PREPARED BY THE ENGINEERING DIVISION

MONTH	BAROMETER			THERMOMETER				WIND*									SKY*				MONTH
	MAXIMUM	MINIMUM	RANGE	MEANS OF DAILY MAXIMUM ↕ MINIMUM	MAXIMUM	MINIMUM	MEANS OF DAILY RANGE	N.	N.E.	E.	S.E.	S.	S.W.	W.	N.W.	VARIABLE	CLEAR	PARTLY CLOUDY	CLOUDY	RAIN AND MELTED SNOW	
JULY	30.34	29.63	.71	71.41	90	55	17.41		3		2	1	4	2	5	14	12	7	12	3.82	JULY
AUGUST	30.47	29.74	.73	70.38	90	54	17.48		3	1	1		10	3	1	11	12	3	16	10.59	AUGUST**
SEPTEMBER	30.60	29.80	.80	64.71	86	38	15.70	1	8				7		2	12	7	15	8	6.53	SEPTEMBER
OCTOBER	30.58	29.58	1.00	52.24	74	32	16.48	2	3		1	1	5			19	9	14	8	1.73	OCTOBER
NOVEMBER	30.79	29.50	1.29	42.38	62	22	13.63	4	2	1			4		4	15	5	10	15	4.64	NOVEMBER
DECEMBER	30.94	29.48	1.46	34.66	53	9	14.22		5		1		4	1	6	14	5	10	16	14.81	DECEMBER
JANUARY	30.84	29.60	1.24	30.56	56	11	14.09	1	5		1		3		7	14	11	4	16	1.96	JANUARY
FEB^R^UARY	30.60	29.16	1.44	25.01	47	-6	18.03	3	6		2		2	2	5	8	10	8	10	15.96	FEB^R^UARY
MARCH	30.87	28.60	2.27	34.88	65	8	14.67		3		2		5	1	6	12	8	8	13	6.14	MARCH
APRIL	30.50	29.20	1.30	46.18	66	30	14.30	2	6		3	1	4		2	12	8	6	16	4.85	APRIL
MAY	30.65	29.50	1.15	60.25	92	44	19.03	2	4				6		7	12	13	8	10	1.25	MAY
JUNE	30.38	29.62	.76	67.08	94	47	16.23		2		1		9		2	16	13	9	8	1.86	JUNE
MEAN FOR YEAR	30.63	29.45		49.97			15.93														* info not available for 3/21 & 3/28 ** info not available for 8/27
TOTALS FOR YEAR								15	50	2	14	3	63	9	47	159	113	102	148	74.14	
EXTREMES	30.94	28.60			94	-6															

THIS TABLE IS BASED ON CALENDAR DAYS FROM MIDNIGHT TO MIDNIGHT

PRECIPITATION RECORD – 1992 TO 1993

H – HEALTH DEPT IN SOUTH END (READING 8AM-8AM)

E – ENGINEERING DIV. AT CENTER OF CITY (READING 12AM-12AM) W – WATER DEPT IN ROCHESTER (READING 9AM-9AM)

DAY	JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			JANUARY			FEBRUARY			MARCH			APRIL			MAY			JUNE		
	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W
1			.02		.13	.53				.01					T								.05	.07					1.44	.24		T	.01	.81	1.09	.70
2													.33				.18		.01				.40	.10					.02	1.20		T		.14		.11
3	.14	.20					1.18	1.42	T				.35	.30	.56	.36	.92	1.04	.04					.01					T	.01						
4	.16	.32	.16		.39			.34	1.36				.18	.02	.29	.06	.03	.05	.58	.01	.02				.50	.83							T	.01	.05	.32
5	.22		.16			.12							.25	.40		.18	.32	.27		.57	.15				.05	.52	.55				.07	.05		.02	.06	
6	.01	.29	.29											.01	.40			.13			.64		.33	.29		.05	.32					.05	.02	.06	.11	.15
7							.21	.03																.01							.08		T			T
8							.02	.08	.06					T											.28	.14										
9	.22	.32	.22	6.[illegible]	7.28				.02	.54	T									T						.01	.03							.06	.30	.04
10					T	2.10		.03	T	.03	.48	.61				.01				T			T		.07	.10	.03		.39					.18		.13
11				.29	.17			.04	.07			.01		.01	.01	2.38	2.22			.05	.06				.04	.10	.33		T	.38		.05				
12	.13	.37				.11					.03	.06	.53	.05	T	.88	1.44	4.01			.01		1.72					.19	.58	.10			.01			
13		.02	.23	.12										.63	.86	.04	.07	2.65	.20	.63	.24	1.05	.19	2.04	.82	1.34		.84	.05	.58		.01				
14	.08	.11		.01	.29	.31											.01	.07		.13				.03		.10	2.35			.01						
15	1.34	.30	.41	.75	.70	.01														T									.03							
16		.84	.53	.84	.07	.55					T				T	.01						.89								T		.17				T
17				.80	.53	.23						.02	.01	.03		.76	.83	.02				.01		2.08		.51		.10	.44	.62	.12	.02	.20			
18				.10	.88	1.56							.01		.03			.96							.53	.25	1.14	.22		.35		.13				
19						.18		T		.05	.11					.07							.05	.01							.28	.22	.45		.03	
20									.02			.13				.02	.15	.16						.01							.10	.51	.19			
21										.17	.26	T	.01	.01				.02	.02			.35	.66								.43		.16			T
22			.13				.02	.39	.08			.23	1.12	.49	.02	.02	.04		.06	.27	.09			.63					.34		.01	.01		.14	.34	T
23	.30	.34						.40	.72				.06	1.38	2.03	.01	.02	.10		.02	.31				.43			.37	.05	.27			T			
24			.29							.53	.18		.06	.02	.09				.09	.09					.76	1.44	.59									
25										.15	.65	.67	.01	.06	.11		.03				.13					.08	.83									
26							3.53	3.77				.21	.58	.49	.23			.03										.01	.40							
27		.02						.03	2.54					.24	.57													1.45	1.01	1.39	.01	T			.17	.01
28				.24													.01							.02	.37	.52	T	.06				T		.17	.01	.36
29		T			.05	T		T	.03							.67	.72	T	.07	.09	.04				.04	.15	.40				.04	.03	T			
30			.02													.43	.35	.61								T	.09						.06		T	.01
31	.33	.20								.01	.02	.04					.17	.56		.10							.01									
	3.43	3.92	2.46	3.74	10.59	5.70	4.96	6.53	5.50	1.49	1.73	1.98	3.30	4.54	5.20	6.50	7.51	10.58	1.37	1.36	1.69	2.30	3.40	5.30	3.39	6.14	6.67	3.24	4.35	5.65	1.14	1.25	1.10	1.59	1.36	1.53

SEWER & SURFACE DRAIN CONSTRUCTION 1992-1993

LOCATION			SEWER OR SURFACE DR.	SIZE AND MATERIAL						TOTALS			
				PVC		RE—INFORCED			CONC.				
STREET	FROM	TO		8"	12"	12"	18"	24"	36"	M.H.	LENGTH	BUILT BY	COST TO CITY
Oakley Street	Upland Street	Easterly	Sewer	X						4	543'	S. Holding	None
Oakley Street	Upland Street	Easterly	Surf. Drain		X					3	635'	S. Holding	None
Amanda Avenue	Church Street	Westerly	Surf. Drain			X				8	704'	NB Housing Authority	None
Amanda Avenue	Church Street	Westerly	Surf. Drain				X			8	491'	NB Housing Authority	None
Amanda Avenue	Church Street	Westerly	Surf. Drain					X		1	86'	NB Housing Authority	None
Amanda Avenue	Church Street	Westerly	Surf. Drain						X	1	160'	NB Housing Authority	None
Amanda Avenue	Church Street	Westerly	Sewer	X						3	165'	NB Housing Authority	None
LENGTH ADDED TO SEWER– TOTAL LENGTH INCLUDING INTERCEPTER–			TOTALS							28	708' sewer 2076' S.D.		

STREETS ACCEPTED 1992 - 1993

STREET	FROM	TO	LENGTH & WIDTH	DATE ACCEPTED
Windsong Circle	Wildwood Rd.	Easterly	520.77′ x 50′	08/20/92
Amanda Avenue	Church St.	Church St.	1421.18′ x 50′	10/22/92
Elaine Avenue	Acushnet Ave.	Acushnet Ave.	977.43′ x 50′	11/24/92

STREET ENTRIES 1992 - 1993

NONE

STREETS DISCONTINUED 1992 - 1993

Shirley Street	Upton St.	Northerly	96.99′ x 50′	12/17/92

ALTERATION OF LINES 1992 - 1993

NONE

DEPARTMENT OF PUBLIC WORKS
FORESTRY DIVISION
July 1, 1992 - June 30, 1993

Requests made at office	332
Trees Planted	444
Trees (approx.) now shading city streets	10,547
Trees struck by autos	9
Trees trimmed & treated in answer to requests	203

SPECIES REMOVED FROM CITY STREETS

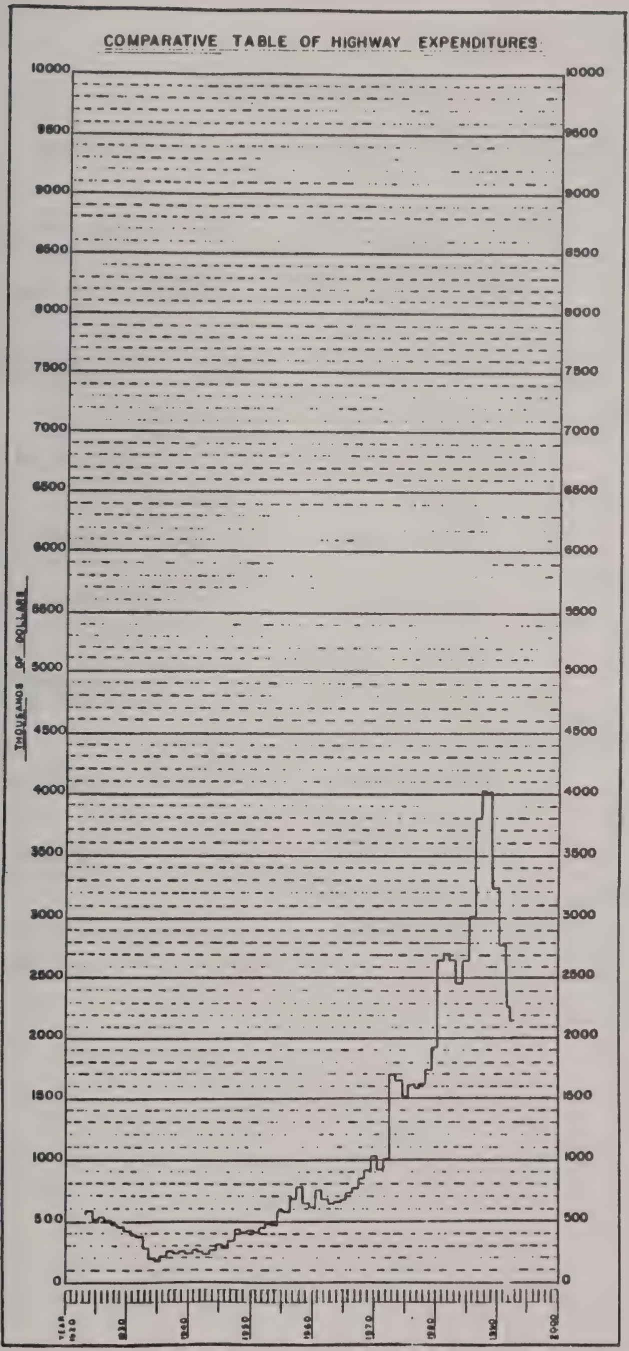
Pear	2
Oak	3
Locusts	1
Maple	49
Ash	4
Removed	59

DEPARTMENT OF PUBLIC WORKS
FORESTRY ACCOUNT
EXPENDITURES

Accidents	$ 81.57
Advertising	291.00
Equipment	19,385.00
Funeral Leave	95.04
Forestry Shed	1,444.93
Holiday Pay	5,678.29
Hurricane Bob	2,378.09
Labor	119,759.88
Longevity	2,100.00
Main Office-Salaries & Wages	35,517.32
Military Leave	1,995.84
Miscellaneous	3,993.52
Personal Leave	1,026.70
Sick Leave - Sick Leave Incentive	5,971.42
Vacation Time	8,660.47
	$208,379.07

DEPARTMENT OF PUBLIC WORKS
HIGHWAYS ACCOUNT
EXPENDITURES

Accidents - Compensation & Supplies		$ 52,091.70
Advertisement		898.56
Clothing & Uniforms		10,322.39
Funeral Leave		5,046.12
Garage - Municipal Maintenance, equipment, watching, etc.		552,602.40
Holidays		68,754.42
Hurricane Bob		6,141.75
Longevity		17,466.71
Jury Duty, Settlements, Tour of Duty, Physical Exam		58,914.89
Military Leave		1,226.40
Miscellaneous - Sullivan's Ledge		138.00
Miscellaneous		8,794.75
Office - Main		
Supplies	5,372.57	
Salaries	102,680.42	108,052.99
Office Yard		
Salaries	101,871.53	
Labor	527,647.32	
Supplies	45,049.35	674,568.20
Pensions		2,025.06
Personal Leave		12,237.73
Sick Leave & Sick Leave Incentive		63,914.52
Streets - Repaired, patched, paved, miscellaneous		58,202.96
Vacations		88,653.51
Walks - Repaired & Curbing, Driveways Bituminous Concrete, Dirt and Granolithic Walks		55,032.25
Charges -		
Other Departments & Misc.		80,237.45
Motor Oil, Auto Parts, Labor		216,026.00
Catch Basins, Eye Holes, Manholes, Sewers - Clear, new, repaired		13,035.08
		$2,154,383.84



COMPARATIVE TABLE OF HIGHWAY EXPENDITURES

DEPARTMENT OF PUBLIC WORKS
EXPENDITURES - 07/01/92 - 06/30/93

ACCOUNT		TOTAL	GRAND TOTAL
HIGHWAYS	Labor & Salaries	$1,562,507.26	
	General Expense	589,851.52	
	Pension	2,025.06	$2,154,383.84
SOLID WASTE	Salaries	96,339.38	
	Labor	1,075,739.55	
	General Expense	698,238.57	$1,870,317.50
ENGINEERING	Salaries & Wages	299,428.62	
	General Expense	4,207.07	$303,635.69
FORESTRY	Salaries & Wages & Labor	180,804.89	
	General Expense	27,574.18	$208,379.07
WASTEWATER DIVISION	Salaries & Wages	128,865.08	
	Labor	991,332.77	
	General Expense	5,349,616.87	$6,469,814.87
LEASH LAW	Salaries & Wages	26,854.24	
	General Expense	20,030.26	$46,884.50
SNOW REMOVAL	Salaries & Wages & Labor	30,656.41	
	General Expense	44,887.20	$75,543.61
CHAPTER 90		$971,320.02	$971,320.02

SOLID WASTE DIVISION

ANNUAL REPORT JULY 1, 1992 THRU JUNE 30, 1993

Total Tons Refuse Received	(Public)	49,103.60
Total Tons Refuse Received	(Private)	4,336.66
Average Tons Received Daily	(Public)	134.53
Average Tons Received Daily	(Private)	11.89
Average Cost Per Ton	(Public)	$30/ton
Average Cost Per Ton	(Private)	$30/ton

EXPENDITURES

ACCIDENTS

Compensation	$25,418.06

BUILDING MAINTENANCE

Supplies	206.06
Janitorial	247.70
Repairs/Maintenance	1,240.00
	$1,693.76

COLLECTION

Labor	994,524.09
Advertising	1,705.52
Clothing	1,188.53
Hospital & Medical	21,439.42
Motor Maintenance, Supplies/Repairs	84,220.94
Oil	252.00
Diesel	43,438.50
Miscellaneous	449.32
	$1,147,218.32

SOLID WASTE DIVISION CONTINUED

DISPOSAL

Labor	81,215.46
Hospital & Medical	142.00
Machine Rental	162,124.78
Pest Control	325.00
Sanitary Landfill	72,177.83
Motor Maintenance, Supplies/Repairs	72,443.82
Clothing	1,685.17
Miscellaneous	6,513.64
	$396,627.70

HEAT & POWER	$12,655.39

OFFICE

Printing	857.18
Salaries & Wages	96,339.38
Supplies	1,209.22
Weigh Scale	1,980.00
	$100,385.78

Personal Days	10,011.15
Holidays	7,516.97
Overtime	33,206.14
Sick Leave	35,374.97
Vacations	77,009.26
Sick Leave Incentive	7,400.00
	$170,518.49

LONGEVITY PAYMENTS

Salaries & Wages	1,750.00
Labor	14,050.00
	$15,800.00

TOTAL	**$1,870,317.50**

WASTEWATER DIVISION

THIS IS THE TWENTIETH ANNUAL REPORT OF THE SUPERINTENDENT FOR THE OPERATIONS AND MAINTENANCE OF THE WASTEWATER DIVISION FOR THE PERIOD BEGINNING JULY 1, 1992 ENDING JUNE 30, 1993.

DIVISIONAL OBJECTIVES

IT IS THE RESPONSIBILITY OF THIS DIVISION TO ADMINISTER THE OPERATIONS AND MAINTENANCE SERVICE CONTRACT OF THE WATER POLLUTION CONTROL FACILITY IN AN EFFECTIVE AND EFFICIENT MANNER. TO INSURE THAT OPERATIONS WILL MEET ALL NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT REQUIREMENTS AND INSURE COMPLIANCE WITH CONSENT DECREE INITIATIVES. TO CONTINUE IMPLEMENTATION OF OUR INDUSTRIAL PRETREATMENT PROGRAM AS A VEHICLE FOR SOURCE REDUCTION OF TOXIC COMPOUNDS IN OUR COLLECTION SYSTEM THAT WILL ULTIMATELY PROVIDE STABILITY FOR OUR TREATMENT PROCESSES. OPERATE AND MAINTAIN WITH AS HIGH A DEGREE OF EFFICIENCY ATTAINABLE, THE CITIES TWENTY-TWO (22) LIFT STATIONS, OVER THREE HUNDRED MILES OF SEWER SURFACE DRAINS AND ALL SYSTEM APPURTENANCES. IN CO-OPERATION WITH THE ARMY CORPS OF ENGINEERS OPERATE AND MAINTAIN ALL EQUIPMENT AND SYSTEMS OF THE NEW BEDFORD PORTION OF THE HURRICANE PROTECTION BARRIER. TO BE FULLY PREPARED IN CASES OF EMERGENCY TO UTILIZE THESE FACILITIES AND EQUIPMENT AS INTENDED FOR THE PROTECTION OF LIFE AND PROPERTY. TO ASSIST IN OVERSEEING THE CONSTRUCTION OF NEW FACILITIES WITHIN THE COLLECTION SYSTEM SUCH AS PUMPING STATIONS, FORCE MAINS, GRAVITY SEWERS AND THE NEW SECONDARY TREATMENT FACILITY. TO ESTABLISH AN AGGRESSIVE PREVENTIVE MAINTENANCE PROGRAM IN THE COLLECTION SYSTEM THAT INCREASES CAPACITY AND VELOCITIES AND REDUCES INFLOW AND INFILTRATION.

WATER POLLUTION CONTROL FACILITY

THE NEW BEDFORD WATER POLLUTION CONTROL FACILITY IS A PRIMARY TREATMENT PROCESS, WITH A DESIGN FLOW CAPACITY OF THIRTY (30) MGD. THE WET TRAIN UNIT PROCESS CONSIST OF GRIT REMOVAL , SCREENING, INFLUENT PUMPING, PRIMARY SEDIMENTATION, EFFLUENT DISINFECTION WITH TREATED DISCHARGE TO BUZZARDS BAY. SOLIDS HANDING PROCESSES ARE COMPRISED OF SCUM REMOVAL COLLECTION, DEWATERING BY FLOATATION AND ATOMIZED INCINERATION. SLUDGE COLLECTION THICKENING, DEWATERING WITH CHEMICAL INDUCTION CENTRAFICATION, INCINERATION (MULTIPLE HEARTH FURNACE) ASH COLLECTION WITH DISPOSAL TO LANDFILL.

CONSENT DECREE DISCHARGE LIMITS HAVE SUCCESSFULLY AND CONSISTENTLY BEEN ACHIEVED. NO DISCHARGE LIMITS HAVE BEEN VIOLATED TO DATE. NEW CONSENT DECREE DISCHARGE INTERIM LIMITS HAVE BEEN NEGOTIATED WITH THE ENVIRONMENTAL PROTECTION AGENCY AND ARE CURRENTLY BEING ENFORCED. NEW LIMITS ARE BASED ON THE EFFICIENCY OF THE PROCESS TO OBTAIN MINIMUM REMOVAL PERCENTAGES OF TOTAL SUSPENDED SOLIDS (T.S.S.) AND BIOCHEMICAL OXYGEN DEMAND (BOD).

THE INDUSTRIAL PRETREATMENT PROGRAM IS CONTINUING TO ACHIEVE SIGNIFICANT REDUCTIONS IN INFLUENT TOXICITY. BIO ASSAY ANALYSIS HAS VERIFIED MARKED IMPROVEMENT TOXICITY LEVELS.

THE PROGRAM CURRENTLY PERMITS EIGHTY-TWO (82) INDUSTRIES. THREE (3) INDUSTRIES HAVE CURRENT COMPLIANCE SCHEDULES THAT WILL REMEDIATE A LONG HISTORY OF SOURCE TOXICITY.

THE DIVISION HAS JUST RESPONDED TO AN EPA AUDIT THAT WAS CONDUCTED AS A COMPLETE REVIEW OF OUR PROCEDURES AND PROTOCOLS. PERMITS HAVE BEEN MODIFIED AS A RESULT. CURRENT CITY CODE AND INTERMUNICIPAL AGREEMENT ARE UNDER REVIEW. A NEW CONTRACT WAS NEGOTIATED WITH PROFESSIONAL SERVICES GROUP FOR THE FOURTH CALENDAR YEAR FOR OPERATION AND MAINTENANCE SERVICES. A SUBSTANTIAL SAVINGS FORMULA IN THE CALENDAR YEAR 1992 CONTRACT FEE.

COLLECTION SYSTEM & LIFT STATION IMPROVEMENTS

THE WASTEWATER DIVISION HAS ESTABLISHED A UNIFORM PREVENTIVE MAINTENANCE PROGRAM THAT ADDRESSES ALL OPERATIONAL FEATURES OF THE COLLECTION SYSTEM. BEST MANAGEMENT PRACTICES FOR THE COLLECTION AND REMOVAL OF GRIT IS ACCOMPLISHED WITH OUR STREET SWEEPING AND CATCH BASIN CLEANING EFFORTS. SEWER RODDING AND JET RODDING HAVE MINIMIZED COLLECTION SYSTEM SURCHARGES AND INSURE IMPROVED DISTRIBUTION OF FLOW WITHIN THE SYSTEM. REGULATOR CHAMBERS ARE REGULARLY INSPECTED AND CLEANED INCREASING SYSTEM RELIABILITY. ALL LIFT STATION WET WELLS ARE DEWATERED ISOLATED AND CLEANED OF ACCUMULATED DEBRIS. THIS PRACTICE HAS DECREASED EQUIPMENT WEAR AND REPLACEMENT COSTS. A SYSTEMATIC APPROACH TO A COMPLETE SYSTEM OVERHAUL IS BEING ACCOMPLISHED. RENEWED CONFIDENCE IN THE COVE ROAD PUMP STATION HAS BEEN ESTABLISHED WITH THE REBUILT OF ALL FOUR PUMPS DOUBLING OUR CAPACITY. INSTALLATION OF A NEW HYDRAULIC SLUICE GATE OPERATOR AND WET WELL LEVEL PUMP CONTROLS HAVE MINIMIZED EXISTING SYSTEM FAILURES AND ELIMINATED CSO OVERFLOWS INTO CLARKS COVE. CONTRACTS NO. 5 & NO. 6 HAVE BEEN COMPLETED, BY PASSING THE GRIT IMPACTED INTERCEPTOR WITH INSTALLATION OF 8,700 FEET OF NEW FORCE MAIN COUPLED WITH IMPROVEMENTS TO THE BELLEVILLE AVENUE PUMP STATION AND COMPLETE REBUILDS TO THE WAMSUTTA AND COGGESHALL STREET PUMP STATIONS. THESE IMPROVEMENTS HAVE EFFECTIVELY ELIMINATED SEWER DISCHARGE INTO THE ACUSHNET AVENUE AREA.

THE WASTEWATER DIVISION IS CONTINUING ITS PREVENTIVE MAINTENANCE EFFORT WITHIN THE COLLECTION SYSTEM. EFFORTS TO TARGET PROBLEM AREAS IN THE SEWER SYSTEM AND JET ROD THESE LINES TO INCREASE VOLUMES AND VELOCITIES IN OUR PIPES HAS BEEN VERY SUCCESSFUL. THE NEW GUIDELINES ESTABLISHED DEFINING RESPONSIBILITIES FOR THE HOMEOWNER, THE CONTRACTOR AND CITY PERSONNEL REGARDING PRIVATE SEWER DRAIN PROBLEMS IS WORKING WELL.

INFLOW AND INFILTRATION REDUCTIONS HAVE BEEN MAINTAINED THROUGH OUR REGULAR TIDE GATE INSPECTION PROGRAM. THE NEW DICK BILL TECHNOLOGY HAS MINIMIZED MAINTENANCE AND REDUCED TIDAL INFLOW THROUGH FAILED TIDE GATES. ADDITIONAL I&I REDUCTIONS HAVE BEEN REALIZED WITH THE REPLACEMENT OF THE GRIT IMPACTED INTERCEPTOR AND INSTALLATION OF 8,700 FEET OF NEW FORCE MAIN DUCTILE IRON PIPE.

THE FOLLOWING IS A NUMERICAL ASSESSMENT THAT REFLECTS THE MAINTENANCE EFFORTS IN THE WASTEWATER DIVISION FOR FISCAL YEAR 1993.

. SEWER MAINTENANCE INSPECTIONS	5,843	
. SEWERS RODDED	40,853	FEET
. SEWERS JET RODDED	40,682	FEET
. SANITARY SEWER PIPE REPLACED	7,476	FEET
. SEWER MANHOLES REPAIRED	7	
. SEWER MANHOLES REPLACED	390	
. SURFACE DRAIN PIPE REPLACED	255	FEET
. CATCH BASINS REPLACED	54	
. CATCH BASINS REPAIRED	63	
. STREET SWEEPING	8,929	MILES
. CUBIC YARDS REMOVED SWEEPING	4,815	CU YDS
. CATCH BASINS CLEANED	3,353	
. CUBIC YARDS REMOVED IN CATCH BASINS	1,872	CU YDS.
. SEWER SYTEM REGULATOR INSPECTIONS	1,409	

A COMPREHENSIVE TRAINING PROGRAM HAS BEEN ESTABLISHED FOR THE WASTEWATER DIVISION. FOURTEEN EMPLOYEES HAVE SUCCESSFULLY COMPLETED THE FORTY (40) HOUR HEALTH AND SAFETY TRAINING FOR HAZARDOUS WASTE OPERATIONS REQUIRED BY 29 C.F.R. 1910.120. A BACK INJURY PREVENTION PROGRAM WAS CONDUCTED FOR ALL EMPLOYEES IN THE DIVISION BY THE AMERICAN RED CROSS. CPR TRAINING WAS CONDUCTED BY THE RED CROSS AS WELL.

SIGNIFICANT EMPHASIS HAS BEEN GIVEN TO SAFETY REQUIREMENTS TO MEET OSHA'S NEW STANDARDS FOR CONFINED SPACE ENTREE REQUIREMENTS. THE WASTEWATER DIVISION HAS PURCHASED ADDITIONAL HOISTING EQUIPMENT WITH FALL ARREST SYSTEM, NEW GAS MONITORING EQUIPMENT TO ADD TO OUR EXISTING EQUIPMENT AND NEEDS. EMPLOYEE TRAINING HAS BEEN CONDUCTED BY THE MANUFACTURERS OF ALL NEWLY PURCHASED EQUIPMENT.

IN ADDITION TO EQUIPMENT PURCHASES THOSE EMPLOYEES REQUIRED TO WEAR NEGATIVE PRESSURE RESPIRATORS HAVE BEEN GIVEN SPIROMETRY TESTING, ANSWERED A MEDICAL QUESTIONNAIRE AND BEEN PROVIDED MEDICAL CLEARANCE.

THE DEPARTMENT OF PUBLIC WORKS WASTEWATER DIVISION IS DEDICATED TO PROVIDING THE BEST EQUIPMENT, AND THE BEST TRAINING TO ACCOMPLISH THE BEST JOB. OUR EMPLOYEES ARE HIGHLY TRAINED AND MOTIVATED PROFESSIONALS THAT ARE A CREDIT TO THE DEPARTMENT AND AN ASSET TO THE CITY. THEY HAVE ONCE AGAIN PROVEN THEMSELVES A SUCCESS TO THE COMMUNITY THEY SERVE.

WASTEWATER DIVISION - SEPTAGE SUMMARY

1992	GALLONS
JULY	146,150
AUGUST	151,750
SEPTEMBER	180,750
OCTOBER	216,850
NOVEMBER	159,850
DECEMBER	187,700
1993	
JANUARY	101,400
FEBRUARY	62,200
MARCH	120,500
APRIL	182,200
MAY	148,150
JUNE	166,950
	1,824,450 TOTAL GALLONS

TOTAL GALLONS RECEIVED FOR FY 1992 - 1993 =	1,824,450	GALLONS
APPROXIMATE AVERAGE MONTHLY VOLUME FOR FY 92-93	152,037.5	GALLONS
TOTAL AMOUNT OF REVENUE RECEIVED FOR FY 92 - 93 FOR SEPTAGE DUMPING.	$84,337.50	

WASTEWATER DIVISION EXPENDITURES

JULY 1, 1992 TO JUNE 30, 1993

PAYROLL

WASTEWATER DIVISION S&W		
SALARY & WAGES	$128,865.08	$ 128,865.08
WASTEWATER DIVISION LABOR		$ 991,332.77
LABOR	$864,363.02	
HOLIDAYS	$ 5,837.00	
OVERTIME	$ 51,471.76	
WORKMENS COMP.	$ 69,660.99	
	TOTAL PAYROLL	$1,120,197.85

GENERAL EXPENSES

ELECTRICITY & GAS	$ 185,263.64

STATIONS	GAS	DIESEL	L&P
APPONAGANSETT ST.		$ 588.94	$ 76.74
AVIATION WAY			$ 3,771.43
AREA IV			$ 5,438.23
BELLEVILLE AVENUE		$1,286.98	$22,960.02
CLARKS COVE			$17,181.71
HURRICANE BARRIER			$ 0
COVE ROAD			$38,717.53
COFFIN AVENUE			$ 4,983.52
COGGESHALL ST.			$10,051.58
FRONT ST.		$ 0	$ 8,138.34
HOWARD AVENUE		$2,546.95	$ 9,389.47
HOWLAND ST.		$ 838.42	$ 3,915.22
INDUSTRIAL PARK		$ 129.93	$30,440.23
JOYCE ST.			$ 5,581.82
PECKHAM ST.			$ 1,085.70
PEQUOT ST.			$ 1,703.20
PHILLIPS ROAD			$ 5,351.10
SASSAQUIN AVE.			$ 1,122.86
SHAWMUT AVE.		$ 140.00	$ 2,695.72
WAMSUTTA ST.			$ 6,380.39
WELBY ROAD			$ 2,065.28
HATHAWAY ROAD			$ 1,400.22
PEARL ST.			$ 326.09
GIFFORD ST.			$ 1,017.37
MERRIMAC ST.			$ 90.49
JONES ST.			0
FORT RODMAN SITE			$ 1,205.70

FUEL	$ 6,783.17
REPAIRS & SERVICES	$ 40,722.90
RENTAL LEASES	$ 21,635.57
MEDICAL EXPENSES	$ 88,241.32
PUBLIC SAFETY	$ 18,448.76

WASTEWATER DIVISION EXPENSES CONTINUED:

PROFESSIONAL SERVICES	$2,351,540.91
EMPLOYEE TRAINING	6,944.00
NEW ENGLAND TELEPHONE	426.33
PRINTING	3,541.98
POSTAGE	14,110.21
ADVERTISING	372.20
FREIGHT	1,492.00
UNIFORMS & CLOTHING SUPPLIES	11,229.58
TRAVEL EXPENSES	1,158.93
DUES SUBSCRIPTIONS & FEES	2,882.54
INSURANCE	1,752.00
GAS, OIL & FUEL VEHICLES	22,174.88
OFFICE SUPPLIES & EQUIP.	4,665.46
PLUMBING SUPPLIES	1,023.99
PAINTING SUPPLIES	3,099.88
BUILDING & MAINTENANCE SUPPLIES	26,345.34
JANITORIAL SUPPLIES	4,060.11
VEHICLE SUPPLIES	53,907.21
LIGHTING SUPPLIES	2,244.52
CHLORINE LIME ETC.	6,794.81
NEW EQUIPMENT	232,798.76
ENCUMBRANCES	655,527.87
TOTAL GENERAL EXPENSES	$3,769,188.87
TOTAL PAYROLL FY 92 - 93	1,120,197.85
TOTAL GENERAL EXPENSES FY 92 - 93	3,769,188.87
DEBT SERVICE TO GENERAL FUND FY 92 - 93	967,354.00
DEBT RESERVE FUND FY 92 - 93	248,970.00
DEBT SERVICE FUND FY 92 - 93	364,104.00
TOTAL EXPENSES FOR FISCAL YEAR 1992 - 1993	$6,469,814.72

RESPECTFULLY SUBMITTED,
Ronald H. Labelle
RONALD H. LABELLE
SUPERINTENDENT
WASTEWATER DIVISION

ANNUAL REPORT

Commissioner of Public Works, submitting Annual Report for Fiscal Year 1993.

IN CITY COUNCIL, April 14, 1994
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

CITY ORDINANCES
AND AMENDMENTS
PASSED BY THE CITY COUNCIL
# of the
CITY OF NEW BEDFORD
JANUARY 1, 1993 to DECEMBER 31, 1993

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety three

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AN ORDINANCE

BILLIARDS, POOL, SIPPIO, BOWLING - HOURS FOR BILLIARDS, POOL, SIPPIO

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Sec. 15-53 of the Code of Ordinances of the City of New Bedford, Billiards, pool, sippio, bowling - Hours for billiards, pool, sippio, is hereby amended by adding the following at the end thereof:

provided, however, that the city council may, upon the application of a licensee, waive the preceding time limitations if the use thereof is to be permitted by the licensee to a charitable organization or public agency.

Said section, as amended, to read as follows:

Sec. 15-53. **Billiards, pool, sippio, bowling - Hours for billiards, pool, sippio.**

No billiard, pool or sippio table, operated under license provided for by law and issued under the provisions of this chapter, shall be used or permitted by the licensee to be used between the hours of 12:00 p.m. and 7:00 a.m., except that on the night preceding a holiday (save when such holiday comes on a Sunday) such tables may be used until 2:00 a.m.; provided, however, that the city council may, upon the application of a licensee, waive the preceding time limitations if the use thereof is to be permitted by the licensee to a charitable organization or public agency.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 24, 1992
Rule 42 Waived - Yeas 9, Nays 1.
Passed to a second reading - Yeas 8, Nays 2.
Referred to Ordinance Committee in its second reading stage - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, January 28, 1993
Rule 42 Waived - Yeas 11, Nays 0.
Passed to be Ordained - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval February 1, 1993.
Janice A. Davidian, City Clerk
Approved February 2, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2155 on December 3, 1992.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety three
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AN ORDINANCE

AMENDING AND REVISING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby amended by striking the following title in the pay Grade and Step listed below:

PRINCIPAL EMT **Grade M-9, Step 6.**

SECTION 2. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby further amended by substituting the following:

PRINCIPAL EMT **Grade M-8, Step 7.**

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter. Ed).

IN CITY COUNCIL, March 11, 1993
Rule 42 Waived - Yeas 11, Nays 0.
Passed to a second reading - Yeas 9, Nays 1.
Referred to Ordinance Committee in its second reading stage - All Ayes. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 7, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 8, 1993.
Janice A. Davidian, City Clerk
Approved April 8, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2158 on March 16, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING AND REVISING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19 of Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby amended by striking the following title in the pay grade and step listed below:

ASSISTANT CITY AUDITOR	**Grade M-7, Step 1.**

SECTION 2. Chapter 19, Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby further amended by substituting the following:

ASSISTANT CITY AUDITOR	**Grade M-7, Step 4.**

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws. (Ter. Ed.)

IN CITY COUNCIL, March 25, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 26, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2159 on April 1, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

ESTABLISHMENT OF UNIT C CLASSIFICATION AND SALARY PLAN; PROCEDURE FOR STEP ADVANCEMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Sec. 19-7, Establishment of Unit C Classification and Salary Plan; Procedure for Step Advancement, The Code of Ordinances, City of New Bedford is hereby amended as follows:

1. By adding to paragraph (b) Grade - Part Time Positions.

	STEPS						
MPT-10	21,532,	22,609	23,739	24,926	26,172	27,481	28,855.

2. By amending paragraph (c), Legislative Counsel Grade MPT-9, Step 7 to read MPT-10, Step 1.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, April 7, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 26, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2160 on April 12, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

MOTOR VEHICLE ENGINE REPAIR SHOPS AND MOTOR VEHICLE AUTO BODY REPAIR SHOPS - LICENSE REQUIRED

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Article III, Sec.15-69.2 of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following after the first sentence: "No applications for licenses nor applications for renewal shall be received by said board unless accompanied with a certificate of registration issued to the applicant under the provisions of Massachusetts General Laws Chapter 100A and any amendments thereto." Said section, as amended, shall read as follows:

Sec. 15-69.2. Same - License applications; fee.

Applications for licenses hereunder shall be made to the licensing board on forms to be provided by said board. No applications for licenses nor applications for renewal shall be received by said board unless accompanied with a certificate of registration issued to the applicant under the provisions of Massachusetts General Laws Chapter 100A, and any amendments thereto. Each application shall be accompanied by a fee of one hundred dollars ($100.00) which shall be retained by the city.

SECTION 2. Chapter 15, Article III, Sec. 15-69.1 (1) of the Code of Ordinances of the City of New Bedford is hereby amended by striking said section and inserting in place thereof the following:

Sec. 15-69.1. Same - Definitions.

(1) Motor vehicle repair shop shall mean any place, indoors or outdoors, where damaged motor vehicle engines and/or bodies are repaired for a charge, and any place where the work of repairing damaged motor vehicles is carried on as an incident to the business of selling new or used motor vehicles, or new and used motor vehicle parts, except that a place where only the following work is done, is not an automobile repair shop: Ordinary repairs and maintenance; tire changing or repairing; lamp globe changing; fan belt changing; the charging or changing of batteries; and the installation of such other minor parts or the making of such trivial repairs as is customarily done as an incident to the business of selling motor fuel, oil or accessories.

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 25, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 26, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2159 on April 1, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING SECTION 2-82 OF THE CITY CODE PERTAINING TO ASSISTANT CITY SOLICITORS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Article IV, Chapter 2, Section 2-82 of the Code of Ordinances of the City of New Bedford is hereby amended by deleting the period at the end of the second sentence of the first paragraph and adding the words, "and must have five (5) years of full-time paid experience in the conduct of labor/management negotiations."; and by deleting the period at the end of the third sentence of the first paragraph and adding the words, "and shall be the individual who is designated to represent the mayor and act in dealing with employee organizations organized under General Laws Chapter 150E." so that as amended the first paragraph of Section 2-82 shall read as follows:

Sec. 2-82. Assistant city solicitors.

The mayor, subject to confirmation by the city council, may appoint a permanent full-time assistant city solicitor, who shall hold office for a period of sixty (60) months from the date of appointment. The appointee must be licensed to practice law in the courts of the commonwealth and be a resident of the city and must have five (5) years full-time paid experience in the conduct of labor management negotiations. The permanent full-time assistant city solicitor shall devote a full business day to the duties of the office of the city solicitor as described below, and shall be the individual who is designated to represent the mayor and act in dealing with employee organizations organized under General Laws Chapter 150E.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 25, 1993
Passed to a second reading.   Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 26, 1993.   Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2159 on April 1, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19 of Article I of the Code of Ordinances of the City of New Bedford is hereby amended by deleting "Assistant City Solicitor, M-13, Step 6" from Section 19-7(c) and by adding the following new section.

Sec. 19-7(d). The position of full-time First Assistant City Solicitor established by Chapter 2, Article IV, Section 2-82 of the Code of Ordinances, shall be compensated at an annual salary of eighty thousand dollars ($80,000).

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws. (Ter. Ed.)

IN CITY COUNCIL, March 25, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 26, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2159 on April 1, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN - LONGEVITY

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19 of Article I, of the Code of Ordinances of the City of New Bedford is hereby amended by striking 19-7.1 (e) in the entirety and inserting in place thereof the following:

(e) Effective July 1, 1992, employees on the Unit C Classification Plan shall be compensated for longevity service credit in the following amounts:

Ten (10) through fourteen (14) years of service	$450.00
Fifteen (15) through nineteen (19) years of service	$550.00
Twenty (20) through twenty-four (24) years of service	$650.00
Twenty-five (25) through twenty-nine (29) years of service	$750.00
Thirty (30) or more years of service	$850.00

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws. (Ter. Ed.)

IN CITY COUNCIL, March 25, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 22, 1993
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval April 23, 1993.
Janice A. Davidian, City Clerk
Approved April 27, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2160 on April 12, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING SECTION 19-90 OF THE CITY CODE PERTAINING TO THE COMPOSITION OF THE POLICE DEPARTMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article V, Division 2, of the Code of Ordinances of the City of New Bedford entitled **Police Department** is hereby amended by deleting the words "one deputy chief" from Section 19-90 and inserting the words "two deputy chiefs" so that as amended, Section 19-90 shall read as follows:

Sec. 19-90. Composition.

The police department shall consist of a chief, two deputy chiefs, captains, lieutenants, sergeants, police officers, and such other officers as may be designated by the mayor.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter.Ed.).

IN CITY COUNCIL, April 22, 1993
Passed to a second reading and referred to Committee on Ordinances in its second reading stage - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, May 13, 1993
Passed to be Ordained - Yeas 10, Nays 1.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval May 17, 1993.
Janice A. Davidian, City Clerk
Approved May 17, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2161 on April 28, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING AND REVISING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following titles in the pay grades and steps listed below:

Asst. Management Information Systems Director - Grade M-9, Step 7
Risk Investigator - Grade M-5, Step 1

SECTION 2. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby further amended by deleting the title of Systems Analyst and inserting in place thereof the title of **Management Information Systems Analyst**, the pay grade and step remain the same.

SECTION 3. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby further amended by deleting the title, Systems Manager, M-10, Step 4, and inserting in place thereof the following:

Management Information Systems Director - Grade M-13, Step 5.

SECTION 4. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws. (Ter. Ed.)

IN CITY COUNCIL, June 10, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 15, 1993
Passed to be Ordained and Rule 40 Waived - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval July 16, 1993.
Janice A. Davidian, City Clerk
Approved July 16, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2163 on June 15, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

TRANSPORTATION OF MECHANISM FOR INCINERATION AND WATER TREATMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Licenses and Permits: Business Regulations, Article III, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following section:

Section 15-70. Transportation of mechanism for incineration and water treatment.

1. PERMIT. No person, firm or corporation shall transport ovens, incinerators, mobile incinerators, mobile water treatment plants, devices or mechanisms of any kind used in incineration or water treatment through the streets or air space or **waterways** of the city without first obtaining a permit from the mayor and city council.

2. NOTICE. When those items requiring a permit as specified in this section are to be shipped or transported into, within, through or out of the city, the shipper or carrier, or person otherwise responsible, shall first notify the mayor and city council, in a form provided, eight weeks prior to the date of shipment. The form shall include the date of shipment, type and quantity of items involved, method of transportation, route, starting point, destination and such other information as the mayor and city council may reasonably require.

3. HEARING. Before granting a permit the mayor and city council shall hold a public hearing thereon; notice of time and place of such hearing and the subject thereof, sufficient for identification shall be published in a newspaper of general circulation in the City of New Bedford once in each of two (2) successive weeks, the first publication to be not less than fourteen (14) days before the day of hearing and, also, notice of said hearing shall be sent by mail, postage prepaid, to the petitioner.

4. ISSUANCE OF PERMIT. The mayor and city council shall not issue a permit for the transportation of the items enumerated in this section unless it is satisfied that the transportation and use of said items shall not cause air pollution, danger to the health of the residents and shall not be detrimental to the welfare and safety of the neighborhood. In granting any permit provided for in this section the mayor and city council may issue said permit subject to such appropriate conditions and safeguards as in its discretion will make an excepted use harmonious with the general purpose and intent of this section. No permit shall be granted under this section except by a two-thirds (2/3) vote of the mayor and of all the members of the city council.

5. SEVERABILITY. The provisions of this ordinance are severable, and if any part of this ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions.

6. PENALTY. Any person, firm or corporation violating any provision of this ordinance shall be fined three hundred dollars for each offense, and a separate offense shall be deemed committed on each day during or on which a violation occurs or continues. The New Bedford Police Department shall be charged with enforcing any violations of this ordinance.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, June 10, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 15, 1993
AMENDED by adding in Sec. 15-70.1. - Permit. by adding in line 4 after the words "air space", the words "or waterways".
Passed to be Ordained AS AMENDED - Yeas 9, Nays 0 (Gomes not present for vote).
Rule 40 Waived - Yeas 9, Nays 0. (Gomes not present for vote).
Janice A. Davidian, City Clerk
Presented to the Mayor for approval July 16, 1993.
Janice A. Davidian, City Clerk
RETURNED UNSIGNED BY THE MAYOR ON July 29, 1993.

Published in the Standard Times No. 2163 on June 15, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN PERTAINING TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby amended by inserting the following titles, grades and steps:

TITLE	**GRADE**	**STEP**
Assistant Airport Manager	**M-7**	**1**
Assistant Collector of Taxes	**M-3**	**4**
Contract Specialist	**M-7**	**4**
Senior Environmental Planner	**M-11**	**4**
Superintendent Highways and Forestry	**M-9**	**5**

SECTION 2. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby further amended by deleting the title of **Superintendent of Forestry at Grade M-5, Step 4.**

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, July 15, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, August 19, 1993
Passed to be ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval August 23, 1993.
Janice A. Davidian, City Clerk
Approved August 25, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2164 on July 21, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-three

AN ORDINANCE

AMENDING SECTION 19 OF THE CITY CODE PERTAINING TO THE COMPOSITION OF THE FIRE DEPARTMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article V, Division 3, of the Code of Ordinances of the City of New Bedford entitled **Fire Department** is hereby amended by deleting the words "one deputy chief" from Section 19-120 and inserting the words "two deputy chiefs"; so that as amended, Section 19-120 shall read as follows:

Sec. 19-120. Composition; executive head.

The fire department shall consist of a chief, two deputy chiefs, district chiefs, and such other officers and members as are necessary. The Mayor shall be the executive head and general authority in control and management of the fire department.

SECTION 2. Section 19-126 of the Code of Ordinances of the City of New Bedford is hereby amended by striking out the word "chief" from the title, and inserting the word "chiefs" and by striking out paragraphs **(a)** and **(c)** in the entirety, and inserting in place thereof, the following:

Sec. 19-126. Duties of deputy chiefs and district chiefs.

(a) The deputy chiefs, subject to the orders of the chief of the fire department, shall perform the duties of deputy chief in conformance with the rules and regulations of the fire department; take temporary command of the fire department in the absence of the chief when so designated by the chief; supervise firefighting operations by directing subordinates in the absence of the chief; seeing that all rules and regulations, general and special orders of the chief are carried out; promote the efficiency and discipline of the department; become familiar with the general laws and fire prevention regulations governing fire service.

(c) The chief and the deputy chiefs shall devote their whole time to the service of the department.

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter.Ed.).

IN CITY COUNCIL, July 15, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, August 19, 1993
Passed to be ordained - Yeas 8, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval August 23, 1993.
Janice A. Davidian, City Clerk
Approved August 25, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2164 on July 21, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

AMENDING AND REVISING CHAPTER 19 OF THE CITY CODE RELATIVE TO PERSONNEL Concerning the Advancement and Evaluation of Unit C Personnel.

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19 of Article I, Section 19-7.1 of the Code of Ordinances of the City of New Bedford entitled, "Compensation of employees as fixed." is hereby amended by striking out the second sentence in paragraph (b) and inserting in place thereof the following:

> "Notwithstanding the provisions of section 19-7.1 (c), advancement from the minimum to maximum rate within a pay grade shall be by step rate increase upon completion of a satisfactory evaluation of the employee's performance which shall be conducted at least annually prior to the completion of each year of creditable service; and provided further, that step advancement prior to completion of one year of service shall be subject to available appropriations."

so that as amended, Section 19-7.(b) shall read as follows:

> (b) On original appointment, an employee appointed to a position in the Unit C Classification Plan shall be paid at the minimum rate (Step 1) for the pay grade to which the appointment is made. Notwithstanding the provisions of section 19-7.1 (c), advancement from the minimum to maximum rate within a pay grade shall be by step rate increase upon completion of a satisfactory evaluation of the employee's performance which shall be conducted at least annually prior to the completion of each year of creditable service; and provided further, that step advancement prior to completion of one year of service shall be subject to available appropriations. Creditable service shall be based on a period of fifty-two (52) weeks of actual service."

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws. (Ter. Ed.).

IN CITY COUNCIL, July 15, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, August 19, 1993
Passed to be ordained - Yeas 8, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval August 23, 1993.
Janice A. Davidian, City Clerk
Approved August 25, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2164 on July 21, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three
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AN ORDINANCE

PERTAINING TO WATER CONTAMINATION; NOTIFICATION TO CITY COUNCIL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 16, Article III, of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following new section.

Sec. 16-67. Contamination; Notification to City Council.

The Water Board, acting through the Superintendent of Water, shall, upon discovering contamination of the water supply, immediately notify the President of the City Council of said condition. The word, "contamination" as herein used, shall mean that condition where the maximum contaminant level (MCL) of a contaminant, as defined by the U. S. Environmental Protection Agency, is exceeded and which is delivered to the free flowing outlet of the ultimate user of a public water system, except in the case of turbidity, where the maximum contaminant level is measured at the point of entry to the distribution system. Contaminants added to the water under circumstances controlled by the user, are excluded from this definition.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 19, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 9, 1993
Passed to be ordained - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 13, 1993.
Janice A. Davidian, City Clerk
Approved September 14, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2167 on August 26, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

pertaining to PROHIBITED SALES - CRIMINAL TRADING CARDS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17 - Offenses And Miscellaneous Provisions of the Code of Ordinances of the City of New Bedford, is hereby amended by adding the following section:

Section 17-19. Prohibited Sales - Criminal Trading Cards.

No person, firm or corporation shall offer for sale or distribution within the city, any trading cards which depict pictures and/or historical accounts of crimes, criminal historical events, mass murders, or other illegal activities (so-called, "Mass-Murder Cards").

SECTION 2. Chapter 17-18 - Noncriminal disposition of violations of certain ordinances, rules and regulations - of the Code of Ordinances of the City of New Bedford, is hereby amended by adding the following at the end thereof:

Section	**Subject**	**Fine**
17-19	Prohibited Sales of Criminal Trading Cards	$100.00

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 19, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 9, 1993
Passed to be ordained - Yeas 9, Nays 1.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 13, 1993.
Janice A. Davidian, City Clerk
Approved September 14, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2167 on August 26, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-three

AN ORDINANCE

pertaining to LITTERING GENERALLY - DEFINITIONS.

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 12, Article II, Littering Generally, Sec. 12-20 of the Code of Ordinances of the City of New Bedford, is hereby amended by adding the word "leaves" after the word "debris" found in the second sentence of the Definition of Litter.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 19, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 9, 1993
Passed to be ordained - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 13, 1993.
Janice A. Davidian, City Clerk
Approved September 14, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2167 on August 26, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

PERTAINING TO HANDICAP PARKING VIOLATIONS - FINES-EXPENDITURES

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article XIII of the Code of Ordinances of the City of New Bedford entitled, COMMISSION FOR CITIZENS WITH DISABILITIES, is hereby amended by adding the following to **Section 2-180.**

Section 2-180. Membership; vacancies; officers, quorum; rules; appropriations.

(f) Funds received by the City Treasurer from fines assessed for violations of handicap parking restrictions within the city shall be deposited in a separate account and shall be used solely for the benefit of persons with disabilities in accordance with Massachusetts General Laws, Chapter 40, Section 22G.

(g) The Commission for Citizens with Disabilities established pursuant to Section 2-180 of the Code of Ordinances of the City of New Bedford shall annually submit a recommendation to the Mayor, no later than May first, for the purpose of proposing a list of expenditures for the following fiscal year to be included in the annual budget approved by the Mayor and submitted to the City Council.

(h) Expenditures from this account shall be made upon certification of the chairperson of the Commission in the same manner as funds are expended to finance the activities of the Commission under this Article.

(i) Funds available from receipts of fines assessed after November 25, 1992 - the effective date of Chapter 241 of the Acts of 1992, and presently in a separate account held by the City Treasurer, shall be available for expenditure for fiscal year 1994 upon recommendation of the Commission with the approval of the Mayor and the City Council.

(j) The City Auditor shall annually in July submit a report of said account to the Mayor and the City Council.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 19, 1993
Passed to a second reading and referred to Committee on Ordinances in its second reading stage. Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 23, 1993
Recommended by the Ordinance Committee.
Passed to be ordained - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 27, 1993.
Janice A. Davidian, City Clerk
Approved September 28, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2167 on August 26, 1993.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

RELATIVE TO EMERGENCY MANAGEMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 8 of the Code of Ordinances of the City of New Bedford is hereby amended by striking out the words, "civil defense" wherever they appear in **Sections 8-1 and 8-2** and inserting in place thereof the words, **"emergency management."**

SECTION 2. Chapter 8 of the Code of Ordinances of the City of New Bedford is hereby further amended by striking out **Section 8-3**, and inserting the following new section:

Section 8-3. **Comprehensive Emergency Management Planning Committee.**

There is hereby established, a comprehensive emergency planning committee. Said committee shall serve without pay and shall consist of the Director of Emergency Management, such other department heads, and such other persons as the authority appointing said director may deem necessary. Such member of said committee as said appointing authority shall designate, shall serve as chairman of said committee. Said committee shall work with said director to develop and maintain current, an emergency plan to mitigate, prepare for, respond to and recover from the effects of various hazards to which the city is vulnerable.

SECTION 3. Chapter 19 of the Code of Ordinances of the City of New Bedford is hereby amended by striking out the words, "Director of Civil Defense" in Paragraph (c) of **Section 19-7**, and inserting in place thereof the words, "Director of Emergency Management."

SECTION 4. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 23, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 14, 1993
Passed to be ordained - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 18, 1993.
Janice A. Davidian, City Clerk
Approved October 27, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2169 on September 23, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

CREATING AN ENERGY RESOURCE COMMISSION

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2 of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following new Article.

Article XV - Energy Resource Commission

Section 2-200 - Establishment and Membership

There is hereby created a Energy Resource Commission to be comprised of five members, to serve without pay, appointed by the Mayor and confirmed by the City Council. Of the five members, one shall be the City Planner (or a member of the Planning Department delegated by the City Planner), one shall be a City Councillor (chosen by the President of the City Council), and one shall be an officer or employee of a public utility company which does business in New Bedford. Of the five members appointed, two shall serve for terms ending on December 31, 1994; two shall serve for terms ending on December 31, 1995; and one shall serve for a term ending on December 31, 1996. All appointments thereafter shall be for three year terms. The Commission shall elect its own chair person on an annual basis. It shall meet as frequently as it deems necessary to perform its duties.

Section 2-201 - Powers and Duties

(a) The Commission shall study and investigate alternate sources of energy, including wind power, as such might be utilized in New Bedford for private or public benefit. It shall explore the possibilities of federal and state funding of alternate energy projects in New Bedford, and it shall coordinate its efforts with those of the Planning Department in order to help such Department in this endeavor. It shall explore the manner in which the City could promote the use of wind power on publicly held land, and in particular, it shall study the feasibility of using City land for the generation of energy by wind power.

(b) The Commission may undertake other programs relating to energy conservation as described in M.G.L. c.40, section 8I.

Section 2-202 - Annual Report

The Commission shall annually make and publish a report of its studies and recommendations.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, September 9, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 14, 1993
Passed to be ordained - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval October 18, 1993.
Janice A. Davidian, City Clerk
Approved October 27, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2168 on September 17, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-three

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AN ORDINANCE

INCREASING MEMBERSHIP OF THE COMMISSION FOR CITIZENS WITH DISABILITIES FROM SEVEN TO NINE

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article XIII, of the Code of Ordinances of the City of New Bedford entitled, COMMISSION FOR CITIZENS WITH DISABILITIES, is hereby amended by deleting Section 2-180 (a) in the entirety and inserting in place thereof the following:

Sec. 2-180. Membership; vacancies; officers; quorum; rules; appropriations.

(a) There is hereby established under Chapter 75 of the Acts and Resolves of 1983, a commission for citizens with disabilities, hereinafter called the commission, which shall consist of nine (9) members, each of whom shall reside in the city. At least five (5) of the nine (9) members shall be persons with a disability, as defined in section 2-182 of this article, and represent as many cross-disabilities as possible. One (1) of such members shall be a member of the immediate family of a person with a disability, and one (1) member of said commission shall be either an elected or appointed municipal official. Commission members shall serve without compensation. All members shall be appointed by the mayor and confirmed by the city council. The commission will be available to consult with the mayor regarding prospective commission members. Of the two (2) members added by this amendment, one (1) shall be appointed for a term to expire in May 1995 and one (1) for a term to expire in May 1996. Thereafter, as the terms of the appointees and newly appointed commissioners expire, their successors shall be appointed for three-year terms. In the event of death or resignation of any member, a successor shall be appointed to serve the unexpired term by the mayor, subject to confirmation by the city council.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, October 14, 1993
Passed to a second reading and referred to Committee on Ordinances in its second reading stage. Janice A. Davidian, City Clerk

IN CITY COUNCIL, November 23, 1993
Passed to be ordained - Yeas 7, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval November 29, 1993.
Janice A. Davidian, City Clerk
Approved November 30, 1993. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2170 on October 21, 1993

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK